
STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 N SENATE AVENUE N1058(B)
INDIANAPOLIS IN 46204
PHONE (317) 232-3777
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TO: Marion County Auditor

FROM: Department of Local Government Finance

RE: 2024 Certified Budget Order

DATE: Monday, January 15, 2024

Enclosed is the certified 2024 Budget order for your county. Please make one copy of all rates, levies, and budgets for retention in county auditor's office.

The following events occurred that led to the issuance of this order:

- County assessor delivered the ratio study to the DLGF on 05/11/23 (Due 03/01/23).
- Ratio study was approved by the DLGF on 05/22/23.
- County auditor certified net assessed values to the DLGF on 08/01/23 (Due 08/01/23).
- DLGF certified the Budget Order on 01/15/2024 (Due 01/15/24).

Because at least one taxing unit in this county issued debt after December 1 or intended to file a shortfall appeal, pursuant to IC 6-1.11-17-16(k), the budget order deadline for this county is January 15, 2024.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2023 PAYABLE 2024 FOR
MARION COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the abovementioned county shall be the budgets and rates for the year 2024. The county auditor is directed to prepare the tax duplicate in accordance with this order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this order, except as provided for in IC 6-1.1-18-5.

The county auditor is directed to make this Order a part of the permanent record to be used in the preparation of the tax duplicate.

Dated this January 15, 2024

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Daniel Shackle, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2024 TAX RATES
(Per Taxing District)**

**Year : 2024
County: 49 Marion**

*FOR COMPARISON
ONLY*

<u>Taxing District</u>	<u>2024 District Rate</u>	<u>2023 District Rate</u>	
101	INDIANAPOLIS CENTER	2.7738	2.7804
102	BEECH GROVE CENTER	4.6738	4.7699
200	DECATUR OUTSIDE	3.0532	3.1024
201	INDIANAPOLIS DECATUR	2.7331	2.7395
270	DECATUR SPEC OUTSIDE SANT	3.0532	3.1024
274	DECATUR P&F INSIDE SANT	2.7186	2.7596
300	FRANKLIN OUTSIDE	2.4670	2.7362
302	FRANKLIN BEECH GROVE	4.6472	4.7428
320	BEECH GROVE FRANKLIN SCHL	3.3694	3.6216
376	INDPLS FRKLN FIRE O/S SAN	2.4670	2.7362
382	FRANKLIN SEWER EXEMPTIONS	2.4670	2.7362
400	LAWRENCE OUTSIDE	2.4454	2.4563
401	INDIANAPOLIS LAWRENCE	2.7359	2.7431
407	CITY OF LAWRENCE	2.5754	2.5584
474	INDPLS P&F INSIDE SAN	2.4454	2.4563
476	INDPLS FIRE O/S SANIT	2.4454	2.4563
500	PERRY OUTSIDE	2.7940	2.8023
501	INDIANAPOLIS PERRY	2.7354	2.7417
502	BEECH GROVE PERRY	4.6354	4.7312
513	CITY OF SOUTHPORT	2.8523	2.8793
520	BEECH GROVE PERRY SCHOOL	3.6964	3.6877
523	TOWN OF HOMECROFT	3.1444	3.1525
570	INDPLS PERRY PLC O/S SAN	2.7940	2.8023
574	INDPLS PERRY P&F IN SAN	2.7940	2.8023
576	INDPLS PERRY FIRE O/S SAN	2.7940	2.8023
600	PIKE OUTSIDE	2.3327	2.3444
601	INDIANAPOLIS PIKE	2.7259	2.7322
604	TOWN OF CLERMONT	2.8042	2.6677
674	INDPLS PIKE P&F INSIDE SN	2.1319	2.1362

676	INDPLS PIKE FIRE O/S SAN	2.1319	2.1362
682	PIKE SEWER EXEMPT	2.3327	2.3444
700	WARREN OUTSIDE	2.8725	2.7933
701	INDPLS WARREN	2.7345	2.7411
702	BEECH GROVE WARREN	4.6345	4.7306
716	WARREN PARK	2.8725	2.7933
724	TOWN OF CUMBERLAND	4.0340	3.9229
770	INDPLS POLICE O/S SAN	2.8725	2.7933
774	INDPLS WARREN P&F IN SAN	2.8725	2.7933
776	INDPLS WARREN FR O/S SAN	2.8725	2.7933
800	WASHINGTON OUTSIDE	2.5381	2.5659
801	INDIANAPOLIS WASHINGTON	2.7363	2.7422
805	CROWS NEST - WASHINGTON	2.5381	2.5659
806	HIGHWOODS - WASHINGTON	2.5381	2.5659
809	N. CROWS NEST - WASHINGTO	2.5381	2.5659
811	ROCKY RIPPLE - WASHINGTON	2.6854	2.6862
815	SPRING HILL - WASHINGTON	2.5381	2.5659
817	WILLIAMS CREEK	2.6252	2.6507
820	MERIDIAN HILLS - WASH	2.6234	2.6417
822	WYNNEDALE WASHINGTON	2.6325	2.6546
874	INDPLS WASH P&F INSD SAN	2.5381	2.5659
876	INDPLS WASH F O/S SAN	2.5381	2.5659
900	WAYNE OUTSIDE	3.8887	3.8324
901	INDIANAPOLIS WAYNE	2.7547	2.7588
904	CLERMONT WAYNE	4.0178	3.8726
914	TOWN OF SPEEDWAY	2.8916	2.8778
930	WAYNE BD CONSERVANCY	3.8887	3.8324
970	INDPLS WAYNE P O/S SAN	3.8887	3.8324
974	INDPLS WAYNE P&F INSD SAN	3.3455	3.3411
976	INDPLS WAYNE F O/S SAN	3.3455	3.3411
979	INDPLS WAYNE F & CONSERV	3.3455	3.3411
982	WAYNE SEWER EXEMPT	3.8887	3.8324

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0000 MARION COUNTY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$229,871,835	\$58,115,081,827	\$194,278,719	\$0.3343
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0124	2015 REASSESSMENT	\$2,200,000	\$58,115,081,827	\$2,150,258	\$0.0037
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2380	CAPITAL IMPROVEMENT BOND	\$1,058,192	\$58,115,081,827	\$987,956	\$0.0017
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,562,522	\$58,115,081,827	\$13,598,929	\$0.0234
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
Unit Total:		\$234,692,549		\$211,015,862	\$0.3631

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0001 CENTER TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$5,569,422	\$9,372,645,810	\$993,500	\$0.0106
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$4,960,000	\$9,372,645,810	\$3,495,997	\$0.0373
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$10,529,422		\$4,489,497	\$0.0479

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0002 DECATUR TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$2,649,960	\$2,408,470,674	\$105,973	\$0.0044
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$110,100	\$2,408,470,674	\$67,437	\$0.0028
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	TOWNSHIP FIRE AND E.M.S.	\$11,646,050	\$2,405,140,703	\$13,745,379	\$0.5715
Budget approved for displayed amount.					
Rate Approved.					
1190	CUMULATIVE FIRE (Township)	\$535,000	\$2,405,140,703	\$800,912	\$0.0333
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$14,941,110		\$14,719,701	\$0.6120

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0003 FRANKLIN TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$70,000	\$4,226,783,067	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$1,199,710	\$4,226,783,067	\$519,894	\$0.0123
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0840	TOWNSHIP ASSISTANCE	\$398,245	\$4,226,783,067	\$380,410	\$0.0090
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$1,667,955		\$900,304	\$0.0213

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0004 LAWRENCE TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$20,000	\$7,451,691,938	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$1,294,271	\$7,451,691,938	\$514,167	\$0.0069
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0182	BOND #2	\$121,186	\$7,451,691,938	\$104,324	\$0.0014
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0183	BOND #3	\$136,884	\$7,451,691,938	\$126,679	\$0.0017
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$699,159	\$7,451,691,938	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$2,271,500		\$745,170	\$0.0100

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0005 PERRY TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,653,473	\$5,850,987,549	\$152,126	\$0.0026
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$513,182	\$5,850,987,549	\$403,718	\$0.0069
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$2,166,655		\$555,844	\$0.0095

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0006 PIKE TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,705,928	\$6,461,473,092	\$0	\$0.0000
Budget approved for displayed amount.					
0840	TOWNSHIP ASSISTANCE	\$1,087,991	\$6,461,473,092	\$0	\$0.0000
Budget approved for displayed amount.					
1111	TOWNSHIP FIRE AND E.M.S.	\$36,240,490	\$6,129,043,440	\$26,826,823	\$0.4377
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1190	CUMULATIVE FIRE (Township)	\$3,000,000	\$6,129,043,440	\$2,040,971	\$0.0333
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$42,034,409		\$28,867,794	\$0.4710

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0007 WARREN TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,578,210	\$5,201,077,760	\$0	\$0.0000
Budget approved for displayed amount.					
0840	TOWNSHIP ASSISTANCE	\$621,700	\$5,201,077,760	\$447,293	\$0.0086
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$2,199,910		\$447,293	\$0.0086

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0008 WASHINGTON TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,693,538	\$10,852,397,773	\$564,325	\$0.0052
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$1,443,398	\$10,852,397,773	\$564,325	\$0.0052
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$3,136,936		\$1,128,650	\$0.0104

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0009 WAYNE TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$6,289,554,164	\$0	\$0.0000
0101	GENERAL	\$10,322,967	\$6,289,554,164	\$1,000,039	\$0.0159

Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

0840	TOWNSHIP ASSISTANCE	\$2,095,661	\$6,289,554,164	\$811,352	\$0.0129
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

1111	TOWNSHIP FIRE AND E.M.S.	\$39,114,189	\$4,013,030,475	\$31,305,651	\$0.7801
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

1190	CUMULATIVE FIRE (Township)	\$1,000,000	\$4,013,030,475	\$1,336,339	\$0.0333
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total:		\$52,532,817		\$34,453,381	\$0.8422
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0306 LAWRENCE CIVIL CITY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$27,457,245	\$2,194,867,114	\$13,325,038	\$0.6071
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0183	BOND #3	\$909,500	\$2,194,867,114	\$838,439	\$0.0382
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0342	POLICE PENSION	\$477,750	\$2,194,867,114	\$0	\$0.0000
Budget approved for displayed amount.					
0706	LOCAL ROAD & STREET	\$990,100	\$2,194,867,114	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$3,798,037	\$2,194,867,114	\$0	\$0.0000
Budget approved for displayed amount.					
0907	STORM SEWER	\$2,260,803	\$2,194,867,114	\$0	\$0.0000
Budget approved for displayed amount.					
1181	FIRE BUILDING DEBT	\$623,000	\$2,194,867,114	\$621,147	\$0.0283
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1301	PARK & RECREATION	\$171,304	\$2,194,867,114	\$0	\$0.0000
Budget approved for displayed amount.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$532,139	\$2,194,867,114	\$553,107	\$0.0252
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
Unit Total:		\$37,219,878		\$15,337,731	\$0.6988

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0312 BEECH GROVE CIVIL CITY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$11,559,554	\$673,752,394	\$7,366,135	\$1.0933
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0283	LEASE RENTAL PAYMENT	\$899,500	\$673,752,394	\$918,998	\$0.1364
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0341	FIRE PENSION	\$40,000	\$673,752,394	\$0	\$0.0000
Budget approved for displayed amount.					
0342	POLICE PENSION	\$543,000	\$673,752,394	\$52,553	\$0.0078
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET	\$556,000	\$673,752,394	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$1,742,725	\$673,752,394	\$1,014,671	\$0.1506
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$15,340,779		\$9,352,357	\$1.3881

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0459 SOUTHPORT CIVIL CITY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$682,061	\$84,333,830	\$286,988	\$0.3403
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0182	BOND #2	\$105,000	\$84,333,830	\$88,972	\$0.1055
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0193	SURVIVOR HEALTH COVERAGE CUMULATIVE FUND	\$21,565	\$84,333,830	\$29,517	\$0.0350
Budget approved for displayed amount.					
Rate Approved.					
0706	LOCAL ROAD & STREET	\$50,500	\$84,333,830	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$175,541	\$84,333,830	\$0	\$0.0000
Budget approved for displayed amount.					
1301	PARK & RECREATION	\$20,208	\$84,333,830	\$17,120	\$0.0203
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$35,400	\$84,333,830	\$42,167	\$0.0500
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$1,090,275		\$464,764	\$0.5511

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0508 SPEEDWAY CITY CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$12,567,389	\$822,742,508	\$6,805,726	\$0.8272
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0180	DEBT SERVICE	\$91,463	\$822,742,508	\$41,137	\$0.0050
Budget approved for displayed amount.					
Rate and/or levy increased to provide necessary funds for debt obligations in the budget year					
0181	DEBT PAYMENT	\$596,100	\$822,742,508	\$555,351	\$0.0675
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0182	BOND #2	\$1,073,922	\$822,742,508	\$858,943	\$0.1044
Budget approved for displayed amount.					
Rate and/or levy increased to provide necessary funds for debt obligations in the budget year					
0341	FIRE PENSION	\$459,210	\$822,742,508	\$0	\$0.0000
Budget approved for displayed amount.					
0342	POLICE PENSION	\$387,604	\$822,742,508	\$0	\$0.0000
Budget approved for displayed amount.					
0706	LOCAL ROAD & STREET	\$362,411	\$822,742,508	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$946,723	\$822,742,508	\$0	\$0.0000
Budget approved for displayed amount.					
0907	STORM SEWER	\$91,000	\$822,742,508	\$0	\$0.0000
Budget approved for displayed amount.					
1312	RECREATION	\$479,309	\$822,742,508	\$383,398	\$0.0466
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					

1380	PARK BOND	\$157,805	\$822,742,508	\$146,448	\$0.0178
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2391	CUMULATIVE CAPITAL DEVELOPMENT	\$425,401	\$822,742,508	\$381,753	\$0.0464
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total:		\$17,638,337		\$9,172,756	\$1.1149
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0760 CLERMONT CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$220,000	\$85,670,071	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$747,600	\$85,670,071	\$778,912	\$0.9092
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0706	LOCAL ROAD & STREET	\$46,000	\$85,670,071	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$150,000	\$85,670,071	\$0	\$0.0000
Budget approved for displayed amount.					
1135	POLICE	\$273,000	\$85,670,071	\$0	\$0.0000
Budget approved for displayed amount.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$25,000	\$85,670,071	\$28,528	\$0.0333
Budget approved for displayed amount.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
Unit Total:		\$1,461,600		\$807,440	\$0.9425

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0762 CUMBERLAND CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$90,234,129	\$0	\$0.0000
0101	GENERAL	\$0	\$90,234,129	\$726,204	\$0.8048
Rate reduced to remain within statutory levy limitation.					
0180	DEBT SERVICE	\$0	\$90,234,129	\$101,604	\$0.1126
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0706	LOCAL ROAD & STREET	\$0	\$90,234,129	\$0	\$0.0000
0708	MOTOR VEHICLE HIGHWAY	\$0	\$90,234,129	\$58,381	\$0.0647
Rate reduced due to increased assessed valuation.					
1301	PARK & RECREATION	\$0	\$90,234,129	\$116,763	\$0.1294
Rate reduced due to increased assessed valuation.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$0	\$90,234,129	\$45,117	\$0.0500
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
Unit Total:		\$0		\$1,048,069	\$1.1615

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0764 HOMECROFT CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$248,550	\$36,452,002	\$121,640	\$0.3337
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET	\$30,000	\$36,452,002	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$87,000	\$36,452,002	\$0	\$0.0000
Budget approved for displayed amount.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$5,424	\$36,452,002	\$6,087	\$0.0167
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$370,974		\$127,727	\$0.3504

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0766 MERIDIAN HILLS CIVIL TOWN

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$80,000	\$314,268,791	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$272,548	\$314,268,791	\$227,216	\$0.0723
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET	\$100,000	\$314,268,791	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$62,000	\$314,268,791	\$40,855	\$0.0130
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$514,548		\$268,071	\$0.0853

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0769 ROCKY RIPPLE CIVIL TOWN

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$3,752	\$26,753,754	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$53,129	\$26,753,754	\$39,408	\$0.1473
Budget approved for displayed amount.					
Rate Approved.					
0706	LOCAL ROAD & STREET	\$20,000	\$26,753,754	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$29,590	\$26,753,754	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$106,471		\$39,408	\$0.1473

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0772 WARREN PARK CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$612	\$58,223,566	\$0	\$0.0000
The total appropriations were restricted to the prior year total due to failure to submit budget forms in Gateway.					
0706	LOCAL ROAD & STREET	\$0	\$58,223,566	\$0	\$0.0000
Unit failed to provide verification of 06/30 cash and appropriation balances.					
0708	MOTOR VEHICLE HIGHWAY	\$0	\$58,223,566	\$0	\$0.0000
Unit failed to provide verification of 06/30 cash and appropriation balances.					
Unit Total:		\$612		\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0773 WILLIAMS CREEK CIVIL TOWN

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$168,572	\$138,437,577	\$120,579	\$0.0871
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET	\$13,200	\$138,437,577	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$14,500	\$138,437,577	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$196,272		\$120,579	\$0.0871

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0774 WYNNEDALE CIVIL TOWN

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$46,465	\$18,217,848	\$17,198	\$0.0944
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET	\$22,000	\$18,217,848	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$25,500	\$18,217,848	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$93,965		\$17,198	\$0.0944

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order**

County: 49 Marion

Unit: 0971 SPRING HILL CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$8,000	\$11,246,902	\$0	\$0.0000
The total appropriations were restricted to the prior year total because of improper advertising.					
----- Unit Total:		\$8,000		\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion

Unit: 5300 M.S.D. DECATUR TOWNSHIP SCHOOL CORP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$7,500,000	\$2,785,666,516	\$6,498,960	\$0.2333
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0180	DEBT SERVICE	\$15,594,600	\$2,405,553,931	\$16,699,355	\$0.6942
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$49,500,000	\$2,405,553,931	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$24,500,000	\$2,405,553,931	\$10,023,943	\$0.4167
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$97,094,600		\$33,222,258	\$1.3442

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion

Unit: 5310 FRANKLIN TOWNSHIP COMMUNITY SCHOOL CORP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$10,000,000	\$4,068,584,174	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$23,683,000	\$4,068,584,174	\$27,068,291	\$0.6653
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$82,400,000	\$4,068,584,174	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$30,000,000	\$4,068,584,174	\$16,811,390	\$0.4132
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$146,083,000		\$43,879,681	\$1.0785

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order**

County: 49 Marion

Unit: 5330 M.S.D. LAWRENCE TOWNSHIP SCHOOL CORP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$1,000,000	\$6,843,709,778	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$28,213,890	\$6,843,709,778	\$26,122,440	\$0.3817
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0186	SCHOOL PENSION DEBT	\$987,700	\$6,843,709,778	\$1,122,368	\$0.0164
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$13,830,250	\$7,267,298,423	\$12,659,634	\$0.1742
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$141,230,922	\$6,843,709,778	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
3300	OPERATIONS	\$49,837,474	\$6,843,709,778	\$33,937,957	\$0.4959
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate adjusted for school pension levy.					
Unit Total:		\$235,100,236		\$73,842,399	\$1.0682

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion

Unit: 5340 M.S.D. PERRY TOWNSHIP SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$22,718,151	\$5,348,027,424	\$21,787,864	\$0.4074
Budget approved for displayed amount.					
Rate Approved.					
0061	RAINY DAY	\$5,000,000	\$5,347,157,482	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$22,709,268	\$5,347,157,482	\$20,260,380	\$0.3789
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$7,865,000	\$5,348,027,424	\$7,235,881	\$0.1353
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$128,429,053	\$5,347,157,482	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$46,718,523	\$5,347,157,482	\$26,505,860	\$0.4957
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$233,439,995		\$75,789,985	\$1.4173

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion

Unit: 5350 M.S.D. PIKE TOWNSHIP SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0180	DEBT SERVICE	\$16,809,602	\$6,315,081,712	\$15,939,266	\$0.2524
Budget has been reduced and approved for the displayed amt.					
Rate Approved.					
3101	EDUCATION	\$88,621,772	\$6,315,081,712	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$32,402,602	\$6,315,081,712	\$32,352,164	\$0.5123
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$137,833,976		\$48,291,430	\$0.7647

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion

Unit: 5360 M.S.D. WARREN TOWNSHIP SCHOOL CORP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$11,306,402	\$3,763,813,789	\$11,291,441	\$0.3000

Budget approved for displayed amount.

Rate Approved.

0180	DEBT SERVICE	\$21,504,301	\$3,763,813,789	\$19,571,832	\$0.5200
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Budget has been reduced and approved for the displayed amt.

Rate Approved.

3101	EDUCATION	\$85,394,000	\$3,763,813,789	\$0	\$0.0000
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Budget approved for displayed amount.

3300	OPERATIONS	\$36,874,670	\$3,763,813,789	\$25,469,728	\$0.6767
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

Unit Total:		\$155,079,373		\$56,333,001	\$1.4967
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion

Unit: 5370 M.S.D. WASHINGTON TOWNSHIP SCHOOL CORP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$19,250,000	\$7,656,007,600	\$19,140,019	\$0.2500
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0061	RAINY DAY	\$1,000,000	\$7,506,772,425	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$9,614,950	\$7,506,772,425	\$8,790,431	\$0.1171
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$31,869,700	\$7,656,007,600	\$30,386,694	\$0.3969
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$79,500,000	\$7,506,772,425	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$52,000,000	\$7,506,772,425	\$29,764,353	\$0.3965
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$193,234,650		\$88,081,497	\$1.1605

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion

Unit: 5375 M.S.D. WAYNE TOWNSHIP SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$0	\$4,413,165,197	\$0	\$0.0000
0023	REFERENDUM FUND #2 - EXEMPT OPERATING - POST 2009	\$16,861,819	\$4,413,165,197	\$15,437,252	\$0.3498
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0180	DEBT SERVICE	\$43,751,432	\$4,079,214,715	\$40,792,147	\$1.0000
Budget has been reduced and approved for the displayed amt.					
Rate reduced per unit request.					
3101	EDUCATION	\$124,156,321	\$4,079,214,715	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$35,760,608	\$4,079,214,715	\$24,463,051	\$0.5997
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$220,530,180		\$80,692,450	\$1.9495

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion

Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$3,590,000	\$671,774,370	\$3,554,358	\$0.5291
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0061	RAINY DAY	\$400,000	\$638,751,576	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$5,928,639	\$638,751,576	\$6,647,488	\$1.0407
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0186	SCHOOL PENSION DEBT	\$627,688	\$638,751,576	\$496,310	\$0.0777
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$1,844,000	\$671,774,370	\$1,743,926	\$0.2596
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$26,600,000	\$638,751,576	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$3,420,000	\$638,751,576	\$2,869,272	\$0.4492
Budget approved for displayed amount.					
Rate adjusted for school pension levy.					
Unit Total:		\$42,410,327		\$15,311,354	\$2.3563

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion

Unit: 5385 INDIANAPOLIS PUBLIC SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$53,000,000	\$21,410,494,744	\$41,750,465	\$0.1950
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0061	RAINY DAY	\$18,919,896	\$16,323,699,737	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$58,257,475	\$16,323,699,737	\$55,990,290	\$0.3430
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0187	REFERENDUM DEBT FUND - EXEMPT CAPITAL	\$20,997,000	\$16,323,699,737	\$12,569,249	\$0.0770
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$15,984,000	\$21,410,494,744	\$21,410,495	\$0.1000
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$286,000,000	\$16,323,699,737	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$139,000,000	\$16,323,699,737	\$105,075,655	\$0.6437
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$592,158,371		\$236,796,154	\$1.3587

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 5400 SPEEDWAY CITY SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$6,799,448	\$1,173,650,554	\$6,107,677	\$0.5204
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0061	RAINY DAY	\$1,340,000	\$822,742,508	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$416,150	\$822,742,508	\$377,639	\$0.0459
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$18,940,101	\$822,742,508	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$4,660,941	\$822,742,508	\$2,543,920	\$0.3092
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$32,156,640		\$9,029,236	\$0.8755

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion

Unit: 0143 SPEEDWAY CITY PUBLIC LIBRARY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,462,134	\$822,742,508	\$1,230,000	\$0.1495
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
----- Unit Total:		\$1,462,134		\$1,230,000	\$0.1495

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order**

County: 49 Marion

Unit: 0144 INDIANAPOLIS-MARION COUNTY PUB LIBRARY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$1,000,000	\$57,292,339,319	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$58,627,093	\$57,292,339,319	\$51,734,982	\$0.0903
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0182	BOND #2	\$18,654,074	\$57,292,339,319	\$18,161,672	\$0.0317
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
2011	LIBRARY IMPROVEMENT RESERVE	\$250,000	\$57,292,339,319	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$78,531,167		\$69,896,654	\$0.1220

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order**

County: 49 Marion

Unit: 0820 INDIANAPOLIS SANITATION (SOLID)

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8208	SPECIAL SANITATION (SOLID) GEN	\$45,187,480	\$54,423,719,811	\$41,362,027	\$0.0760

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8210	SPECIAL SOLID WASTE MANAGEMENT	\$9,726,937	\$54,423,719,811	\$0	\$0.0000
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Budget approved for displayed amount.

Unit Total:		\$54,914,417		\$41,362,027	\$0.0760
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order**

County: 49 Marion

Unit: 0821 INDIANAPOLIS POLICE SPECIAL SERVICE

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8501	SPECIAL POLICE SERVICE GENERAL	\$275,110,496	\$54,339,385,981	\$52,654,865	\$0.0969

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8502	SPECIAL POLICE SERVICE PENSION	\$28,500,000	\$54,339,385,981	\$0	\$0.0000
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Budget approved for displayed amount.

Unit Total:		\$303,610,496		\$52,654,865	\$0.0969
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion

Unit: 0822 INDIANAPOLIS FIRE SPECIAL SERVICE

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8602	SPECIAL FIRE SERVICE PENSION	\$27,693,895	\$41,706,501,292	\$0	\$0.0000
Budget approved for displayed amount.					
8605	INDIANAPOLIS CONSOLIDATED FIRE SERVICE DIST	\$206,459,903	\$41,706,501,292	\$106,810,350	\$0.2561
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8693	INDIANAPOLIS FIRE CUM CAPITAL DEVELOPMENT	\$5,248,024	\$41,706,501,292	\$5,880,617	\$0.0141
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
Unit Total:		\$239,401,822		\$112,690,967	\$0.2702

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion

Unit: 0877 INDIANAPOLIS PUBLIC TRANSPORTATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001	SPECIAL TRANSPORTATION GEN	\$243,645,070	\$55,013,138,375	\$40,599,696	\$0.0738

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8090	SPECIAL TRANSPORTATION CUMULATIVE	\$7,000,000	\$55,013,138,375	\$5,116,222	\$0.0093
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Budget approved for displayed amount.

Rate Approved.

Unit Total:		\$250,645,070		\$45,715,918	\$0.0831
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion

Unit: 0890 MARION COUNTY HEALTH AND HOSPITAL

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0187	REFERENDUM DEBT FUND - EXEMPT CAPITAL	\$52,705,737	\$58,115,081,827	\$0	\$0.0000
Budget approved for displayed amount.					
8701	SPECIAL HEALTH/HOSPITAL GENERAL	\$369,828,088	\$58,115,081,827	\$108,268,397	\$0.1863
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
8780	SPECIAL HEALTH/HOSPITAL DEBT	\$2,388,625	\$58,115,081,827	\$1,104,187	\$0.0019
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
8790	SPECIAL HEALTH/HOSPITAL CUM BLDG	\$52,800,000	\$58,115,081,827	\$290,575	\$0.0005
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
Unit Total:		\$477,722,450		\$109,663,159	\$0.1887

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0894 MARION COUNTY AIRPORT

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8101	SPECIAL AIRPORT GENERAL	\$211,715,000	\$58,115,081,827	\$0	\$0.0000
Budget approved for displayed amount.					
8102	SPECIAL AIRPORT CONSTRUCTION	\$300,000,000	\$58,115,081,827	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$511,715,000		\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion

Unit: 0919 SPEEDWAY PUBLIC TRANSPORTATION

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001	SPECIAL TRANSPORTATION GEN	\$380,916	\$822,742,508	\$382,575	\$0.0465

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:		\$380,916		\$382,575	\$0.0465
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion

Unit: 0938 INDIANAPOLIS CONSOLIDATED CITY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8801	INDIANAPOLIS CONSOLIDATED CITY REDEVELOPMENT GEN	\$4,653,582	\$54,339,385,981	\$706,412	\$0.0013

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8881	INDIANAPOLIS CONSOLIDATED CITY DEBT SERVICE	\$5,926,467	\$54,339,385,981	\$5,759,975	\$0.0106
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

9090	SPECIAL CUMULATIVE CAPITAL DEVELOPMENT	\$15,384,335	\$54,339,385,981	\$16,682,191	\$0.0307
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total:		\$25,964,384		\$23,148,578	\$0.0426
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion

Unit: 0939 INDIANAPOLIS CONSOLIDATED COUNTY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001	SPECIAL TRANSPORTATION GEN	\$60,880,899	\$58,115,081,827	\$0	\$0.0000
Budget approved for displayed amount.					
8902	SPECIAL CONSOLIDATED CO PARK GENERAL	\$32,547,216	\$58,115,081,827	\$23,362,263	\$0.0402
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8904	SPECIAL CONSOLIDATED CO GENERAL	\$93,610,644	\$58,115,081,827	\$39,402,025	\$0.0678
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8981	SPECIAL CONSOLIDATED CO PARK DEBT	\$3,816,246	\$58,115,081,827	\$1,569,107	\$0.0027
Budget approved for displayed amount.					
Rate and/or levy increased to provide necessary funds for debt obligations in the budget year					
8982	SPECIAL CONSOLIDATED CO METRO THOROUGHFARE DEBT	\$11,264,475	\$58,115,081,827	\$2,092,143	\$0.0036
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8984	SPECIAL CONSOLIDATED CO MET EMERGENCY COMM AGENCY DEBT	\$6,731,288	\$58,115,081,827	\$5,985,853	\$0.0103
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$208,850,768		\$72,411,391	\$0.1246

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion

Unit: 1105 CAPITAL IMPROVEMENT BD OF MARION COUNTY

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$203,016,000	\$58,115,081,827	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$32,959,975	\$58,115,081,827	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$235,975,975		\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order

County: 49 Marion
Unit: 0016 BEN DAVIS CONSERVANCY

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$3,861,150	\$579,235,400	\$1,049,575	\$0.1812

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:	\$3,861,150	\$1,049,575	\$0.1812
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2024 Budget Order**

County: 49 Marion

Unit: 0076 TRI-COUNTY CONSERVANCY DISTRICT

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$4,108,646	\$275,623,800	\$97,020	\$0.0352

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:		\$4,108,646		\$97,020	\$0.0352
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.