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January 8, 2015

**VIA HAND DELIVERY AND ELECTRONIC MAIL**

Courtney Schaafsma, Commissioner  
Department of Local Government Finance  
Indiana Government Center North  
100 N. Senate Avenue, Room N1058  
Indianapolis, Indiana 46204

RECEIVED  
JAN 08 2015

DEPT. OF LOCAL  
GOV'T. FINANCE

Re: Perry Township Schools—2016 Strong Schools Strong Community A+ Project

Dear Courtney:

Perry Township Schools is in receipt of a certification from the Marion County Voter Registration Office which states that at least one hundred (100) owners of real property located in, or registered voters residing in, the geographical boundaries of the Perry Township Schools, Marion County, Indiana (the "School Corporation"), have signed a petition requesting the referendum process set forth under Indiana Code Title 6, Article 1.1, Chapter 20, Section 3.6, as amended, apply to 2016 Strong Schools Strong Community A+ Project (as described and defined in the resolution of the Board of Education of the School Corporation adopted on December 8, 2014). Accordingly, in accordance with Indiana Code Section 6-1.1-20-3.6(m), as amended, please find enclosed with this letter the statutorily required information regarding the local public question for the above-referenced 2016 Strong Schools Strong Community A+ Project, which will be placed on the ballot at the primary election held on May 5, 2015.

If you have any questions on any of this information or if you believe it does not sufficiently satisfy the statutory requirements under the applicable laws, please contact me as soon as possible. Thank you for your cooperation.

Sincerely,



Jeffery J. Qualkinbush

JJQ:se  
Enclosures

INDS01 JJQ 1492551v1

PERRY TOWNSHIP SCHOOLS,  
MARION COUNTY, INDIANA

RECEIVED  
JAN 08 2015

INFORMATION PROVIDED TO THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE IN ACCORDANCE WITH INDIANA CODE 6-1.1-20-3.6(m) IN CONNECTION WITH THE 2016 STRONG SCHOOLS STRONG COMMUNITY A+ PROJECT

Dated January 8, 2015

1. **The name of the political subdivision and the county or counties in which it levies a property tax.** The name of the political subdivision is the Perry Township Schools, Marion County, Indiana (the "School Corporation"), and it levies property taxes in a portion of Marion County, Indiana.
  
2. **The cost per square foot of any buildings being constructed as part of the controlled project.** The 2016 Strong Schools Strong Community A+ Project involves (a) the construction and equipping of kindergarten centers on property adjacent to the existing Homecroft Elementary School, Jeremiah Gray-Edison Elementary School, Douglas MacArthur Elementary School and Rosa Parks-Edison Elementary School with each such kindergarten center (i) consisting of approximately 40,000 square feet, (ii) connected directly to the elementary school on the same site, (iii) containing approximately 15 classrooms, 3 large central activity spaces, an art room, administrative offices, conference rooms, a clinic, student restrooms, staff restrooms, a kitchen, building storage and mechanical rooms, and (iv) providing a student capacity of approximately 420 students, (b) the construction and equipping of approximately one additional classroom at Douglas MacArthur Elementary School which will consist of approximately 1,200 square feet and increase the student capacity at Douglas MacArthur Elementary School by approximately 25 students, (c) the construction and equipping of approximately two additional classrooms at Glens Valley Elementary School which will consist of approximately 4,400 square feet and increase the student capacity at Glens Valley Elementary School by approximately 50 students, (d) the construction and equipping of approximately two additional classrooms at Homecroft Elementary School which will consist of approximately 2,100 square feet and increase the student capacity at Homecroft Elementary School by approximately 50 students, (e) the construction and equipping of approximately eight additional classrooms at Henry Burkhart Elementary School which will consist of approximately 10,700 square feet and increase the student capacity at Henry Burkhart Elementary School by approximately 200 students, (f) the construction and equipping of approximately two additional classrooms at Mary Bryan Elementary School which will consist of approximately 2,200 square feet and increase the student capacity at Mary Bryan Elementary School by approximately 50 students, (g) the construction and equipping of approximately four additional classrooms at Rosa Parks-Edison Elementary School which will consist of approximately 5,250 square feet and increase the student capacity at Rosa Parks-Edison Elementary School by approximately 100 students, (h) the construction and equipping of approximately four additional classrooms at Southport Elementary School which will consist of

approximately 4,600 square feet and increase the student capacity at Southport Elementary School by approximately 100 students, (i) the construction and equipping of approximately six additional classrooms at Winchester Village Elementary School which will consist of approximately 6,860 square feet and increase the student capacity at Winchester Village Elementary School by approximately 150 students, (j) the construction and equipping of and equipping of certain elementary school cafeterias, kitchens, restrooms, offices and other support areas, if determined necessary or desirable by the School Corporation, (k) the construction and equipping of approximately one additional band/orchestra classroom at the existing Southport Sixth Grade Academy and the existing Southport Middle School, each (i) consisting of approximately 3,500 square feet and (ii) increasing the band/orchestra student capacity by approximately 75 students per building, (l) miscellaneous facility improvement, renovation and equipping projects, and (m) projects related to any of the foregoing projects, including, but not limited to, all of the construction, design, approval, oversight, supervision, financing activities as a part of any of the foregoing. The construction and renovation portion of the 2016 Strong Schools Strong Community A+ Project is being done at an average square footage cost of \$234.14 per square foot.

3. **The effect that approval of the controlled project would have on the political subdivision's property tax rate.** The property tax rate effect of the controlled project would be \$0.1346 per \$100 of assessed valuation which is based on the current certified net assessed valuation of \$3,180,669,493 (which includes the assessed value of all taxable property in all allocation areas located in the geographical boundaries of the School Corporation in an amount equal to \$0.00) and assumes that the annual amount of financial institutions tax and excise tax received into the School Corporation's debt service funds equals five percent (5.00%) of the total annual aggregate debt service fund payment of the School Corporation. However, due to the decline in the annual payment of other obligations paid from the School Corporation's debt service fund, the School Corporation anticipates that the aggregate tax rate effect (combining the exempt debt service fund tax rate and the non-exempt debt service fund tax rate) will be approximately only \$0.0271 per \$100 of assessed valuation. For this information, please see Appendix A attached hereto.
4. **The maximum term of the bonds or lease.** The maximum term of any series of bonds will not exceed twenty years, and the maximum term of any corresponding lease or leases or amendment or amendments to one or more leases will not exceed twenty-one years.
5. **The maximum principal amount of the bonds or the maximum lease rental for the lease.** The maximum principal amount of the bonds will not exceed \$50,000,000, the maximum annual principal and interest to be paid on any of the bonds being issued plus the annual lease rental paid by the School Corporation is \$4,507,000 (which is net of any funds received by the School Corporation or any local building corporation from the United States of America as a result of the bonds being issued under one or more federal tax credit programs), and the maximum total principal and interest to be paid on the bonds being issued plus the maximum total lease rental paid

by the School Corporation over the entire term of the lease or leases or amendment or amendments to one or more leases is \$94,647,000 (which is net of any funds received by the School Corporation or any local building corporation from the United States of America as a result of the bonds being issued under one or more federal tax credit programs).

6. **The estimated interest rates that will be paid and the total interest costs associated with the bonds or lease.** The estimated maximum average interest rate that will be paid in connection with the bonds is 4.68% per annum, and based on this estimated maximum average interest rate, the total interest cost is \$30,594,809.
7. **The purpose of the bonds or lease.** The purpose of the bonds and lease are to finance the costs of the 2016 Strong Schools Strong Community A+ Project as described in more detail in the resolution adopted by the Board of School Trustees of the School Corporation on December 8, 2014. A signed copy of this resolution is attached hereto as Appendix B. For even more detail, go to <http://www.msdp.k12.in.us>.
8. **The current and proposed square footage of school building space per student.** For this information, please see Appendix C attached hereto.
9. **The enrollment patterns within the School Corporation.** For this information, please see Appendix D attached hereto.
10. **The age and condition of the current school facilities.** For this information, please see Appendix C attached hereto.

**APPENDIX A**

METROPOLITAN SCHOOL DISTRICT OF PERRY TOWNSHIP

PRELIMINARY SCHEDULE OF AMORTIZATION OF \$50,000,000 PRINCIPAL  
AMOUNT OF FIRST MORTGAGE BONDS, SERIES 2016

Assumes Bonds dated April 05, 2016

Payment Date	Principal Balance	Principal	Assumed Interest Rate (1) (%)	Interest	Total Debt Service	Capitalized Interest	Net Debt Service	Budget Year Debt Service	Annual Lease Rental
(In \$1,000's)									
7/15/2017	\$50,000			\$2,919,386.81	\$2,919,386.81	(\$2,919,386.81)	\$0.00		
1/15/2018	50,000		3.60	1,142,368.75	1,142,368.75	(1,142,368.75)	0.00	\$0.00	\$2,290,000 (2)
7/15/2018	50,000		3.60	1,142,368.75	1,142,368.75	(1,142,368.75)	0.00		
1/15/2019	50,000		3.85	1,142,368.75	1,142,368.75	(1,142,368.75)	0.00	0.00	2,290,000 (3)
7/15/2019	50,000		3.30	1,142,368.75	1,142,368.75		1,142,368.75		
1/15/2020	50,000	\$1,105	3.60	1,142,368.75	1,142,368.75		1,142,368.75	2,284,737.50	2,290,000
7/15/2020	50,000		3.60	1,124,136.25	2,249,136.25		2,247,368.75		
1/15/2021	48,895	1,125	3.60	1,103,886.25	2,248,886.25		2,249,136.25	4,496,505.00	4,502,000
7/15/2021	47,770	1,145	3.85	1,083,276.25	2,248,276.25		2,248,886.25		
1/15/2022	46,625	1,165	3.85	1,060,850.00	2,250,850.00		2,248,276.25	4,497,162.50	4,503,000
7/15/2022	45,460	1,190	4.05	1,037,942.50	2,247,942.50		2,250,850.00	4,498,792.50	4,504,000
1/15/2023	44,270	1,210	4.05	1,013,440.00	2,248,440.00		2,247,942.50		
7/15/2023	43,060	1,235	4.05	988,431.25	2,248,431.25		2,248,440.00	4,496,871.25	4,502,000
1/15/2024	41,825	1,260	4.20	961,971.25	2,246,971.25		2,248,431.25		
7/15/2024	40,565	1,285	4.30	934,986.25	2,249,986.25		2,246,971.25	4,496,957.50	4,502,000
1/15/2025	39,280	1,315	4.30	906,713.75	2,247,903.75		2,249,986.25	4,494,617.50	4,500,000
7/15/2025	37,965	1,340	4.45	877,903.75	2,247,903.75		2,247,903.75		
1/15/2026	36,625	1,370	4.45	847,421.25	2,247,421.25		2,247,903.75	4,493,692.50	4,499,000
7/15/2026	35,255	1,400	4.55	816,271.25	2,246,271.25		2,247,421.25		
1/15/2027	33,855	1,430	4.55	783,738.75	2,248,738.75		2,246,271.25	4,499,148.75	4,505,000
7/15/2027	32,425	1,465	4.60	750,410.00	2,250,410.00		2,248,738.75		
1/15/2028	30,960	1,500	4.60	715,910.00	2,250,910.00		2,250,410.00	4,501,515.00	4,507,000
7/15/2028	29,460	1,535	4.70	680,605.00	2,250,605.00		2,250,910.00		
1/15/2029	27,925	1,570	4.70	643,710.00	2,248,710.00		2,250,605.00	4,499,702.50	4,505,000
7/15/2029	26,355	1,605	4.70	605,992.50	2,250,992.50		2,248,710.00		
1/15/2030	24,750	1,645	4.75	566,923.75	2,246,923.75		2,250,992.50	4,493,947.50	4,499,000
7/15/2030	23,105	1,680	4.75	527,023.75	2,247,023.75		2,246,923.75		
1/15/2031	21,425	1,720	4.80	485,743.75	2,250,743.75		2,247,023.75	4,499,127.50	4,505,000
7/15/2031	19,705	1,765	4.80	443,383.75	2,248,383.75		2,250,743.75		
1/15/2032	17,940	1,805	4.85	399,612.50	2,249,612.50		2,248,383.75	4,499,362.50	4,505,000
7/15/2032	16,135	1,850	4.85	354,750.00	2,249,750.00		2,249,612.50		
1/15/2033	14,285	1,895	4.90	308,322.50	2,248,322.50		2,249,750.00	4,499,115.00	4,505,000
7/15/2033	12,390	1,940	4.90	260,792.50	2,250,792.50		2,248,322.50		
1/15/2034	10,450	1,990	4.95	211,540.00	2,246,540.00		2,250,792.50	4,497,713.75	4,503,000
7/15/2034	8,460	2,035	4.95	161,173.75	2,251,173.75		2,246,540.00		
1/15/2035	6,425	2,090	5.00	108,923.75	2,248,923.75		2,251,173.75	4,499,347.50	4,505,000
7/15/2035	4,335	2,140	5.00	55,423.75	2,250,423.75		2,248,923.75		
1/15/2036	2,195	2,195	5.05				2,250,423.75		
<b>Totals</b>		<b>\$50,000</b>		<b>\$30,594,809.31</b>	<b>\$80,594,809.31</b>	<b>(\$6,346,493.06)</b>	<b>\$74,248,316.25</b>	<b>\$74,248,316.25</b>	<b>\$78,921,000</b>

(1) Assumes current rates, plus 1.5%.  
 (2) Interim Lease Rental payments due June 30, 2017, and December 31, 2017.  
 (3) Interim Lease Rental payments due June 30, 2018, and December 31, 2018.

(Prepared by Umbaugh)

METROPOLITAN SCHOOL DISTRICT OF PERRY TOWNSHIP

SUMMARY OF PROJECTED DEBT SERVICE TAX RATES

Budget Year	Outstanding Lease Rental/ Debt Service (Unaudited)	Proposed First Mortgage Bonds, Series 2015	Total Debt Service/ Lease Rental	Estimated Net Assessed Value	Estimated Existing Debt Service Tax Rate (2)	Proposed Series 2015 Debt Service Tax Rate (2)	Estimated Combined Debt Service Tax Rate (2)(3)
2014	\$16,348,054		\$16,348,054	\$2,932,137,170	\$0.5574		\$0.5574
2015	16,289,392		16,289,392	3,180,669,493	0.4865		0.4865
2016	15,039,213		15,039,213	3,180,669,493	0.4492		0.4492
2017	15,062,730	\$2,290,000	17,352,730	3,180,669,493	0.4499	\$0.0684	0.5183
2018	14,619,242	2,290,000	16,909,242	3,180,669,493	0.4366	0.0684	0.5050
2019	13,413,396	2,290,000	15,703,396	3,180,669,493	0.4006	0.0684	0.4690
2020	10,354,015	4,502,000	14,856,015	3,180,669,493	0.3093	0.1345	0.4438
2021	8,489,000	4,503,000	12,992,000	3,180,669,493	0.2535	0.1345	0.3880
2022	3,874,000	4,504,000	8,378,000	3,180,669,493	0.1157	0.1345	0.2502
2023	3,877,000	4,502,000	8,379,000	3,180,669,493	0.1158	0.1345	0.2503
2024	3,879,000	4,502,000	8,381,000	3,180,669,493	0.1159	0.1345	0.2504
2025	3,883,000	4,500,000	8,383,000	3,180,669,493	0.1160	0.1344	0.2504
2026	3,881,000	4,499,000	8,380,000	3,180,669,493	0.1159	0.1344	0.2503
2027	3,880,000	4,505,000	8,385,000	3,180,669,493	0.1159	0.1346	0.2505
2028	3,878,000	4,507,000	8,385,000	3,180,669,493	0.1158	0.1346	0.2504
2029	3,881,000	4,505,000	8,386,000	3,180,669,493	0.1159	0.1346	0.2505
2030	3,877,000	4,499,000	8,376,000	3,180,669,493	0.1158	0.1344	0.2502
2031	1,939,500	4,505,000	6,444,500	3,180,669,493	0.0579	0.1346	0.1925
2032		4,505,000	4,505,000	3,180,669,493		0.1346	0.1346
2033		4,505,000	4,505,000	3,180,669,493		0.1346	0.1346
2034		4,503,000	4,503,000	3,180,669,493		0.1345	0.1345
2035		4,505,000	4,505,000	3,180,669,493		0.1346	0.1346

(1) Based on the certified net assessed value for 2014 and 2015 with no growth assumed thereafter.

(2) Assumes 95% is payable from property tax levy, with 5% payable from license/excise and FIT.

(3) Represents debt service for combined debt. Per \$100 of net assessed value.

(4) Represents actual 2013 pay 2014 debt service tax rate.

(Prepared by Umbaugh)

**APPENDIX B**



**RESOLUTIONS OF THE BOARD OF EDUCATION OF THE  
PERRY TOWNSHIP SCHOOLS, MARION COUNTY, INDIANA**

**2016 STRONG SCHOOLS STRONG COMMUNITY A+ PROJECT RESOLUTION**

WHEREAS, the Board of Education (the "Board") of the Perry Township Schools, Marion County, Indiana (the "School Corporation"), has given consideration to certain renovation, expansion, upgrade, improvement and equipping projects at certain of the existing school facilities operated by the School Corporation set forth in detail on Exhibit A attached hereto (collectively, the "2016 Strong Schools Strong Community A+ Project"); and

WHEREAS, pursuant to Indiana Code § 6-1.1-20-3.5, if the Board proposes to impose property taxes to pay lease rentals on any construction, renovation, improvement, remodeling, alteration or expansion project, which is not excluded under Indiana Code § 6-1.1-20-1.1, it must conduct a public hearing on the preliminary determination to proceed with such project prior to the Board's adopting any resolution or ordinance making a preliminary determination to enter into a lease; and

WHEREAS, pursuant to Indiana Code § 20-26-7-37, a public hearing must be held if the Board proposes to construct, repair or alter a school building at a cost of more than \$1,000,000 that would be financed by a lease agreement, issuing bonds, or any other available method; and

WHEREAS, notice of said hearings have been given in accordance with Indiana law; and

WHEREAS, interested people have been given the opportunity to present testimony and ask questions concerning the 2016 Strong Schools Strong Community A+ Project, and this Board has heard public input at a public hearing held this date concerning the 2016 Strong Schools Strong Community A+ Project; and

WHEREAS, the Board, being duly advised, finds that it is in the best interests of the School Corporation and its citizens for the purpose of financing all or any portion of the 2016 Strong Schools Strong Community A+ Project to enter into negotiations with one or more Indiana nonprofit school building corporations (the "Building Corporation") to acquire all or any portion of the any of the facilities operated or to be operated by the School Corporation, and enter into a lease or leases or an amendment or amendments to an existing lease or existing leases (collectively, the "Lease") with the Building Corporation, as lessor, for all or any portion of the facilities operated or to be operated by the School Corporation, in order to better serve the residents of the School Corporation, by allowing the Building Corporation to issue first mortgage bonds in one or more series in an original aggregate principal amount of approximately Fifty Million Dollars (\$50,000,000); and

WHEREAS, the Board expects to pay for certain costs of the 2016 Strong Schools Strong Community A+ Project or costs related to the 2016 Strong Schools Strong Community A+ Project (collectively, the "Expenditures") prior to the issuance of such first mortgage bonds, and to reimburse the Expenditures with proceeds received by the School Corporation upon the issuance of such first mortgage bonds by the Building Corporation; and

WHEREAS, the Board desires to declare its intent to reimburse the Expenditures pursuant to Treas. Reg. § 1.150-2 and Indiana Code §5-1-14-6(c).

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE PERRY TOWNSHIP SCHOOLS, MARION COUNTY, INDIANA, AS FOLLOWS:

Section 1. The Board hereby makes a preliminary determination that there exists a need for the 2016 Strong Schools Strong Community A+ Project. Accordingly, the Board hereby makes a preliminary determination that to the extent permitted by law the Board will take all of the necessary steps to enter into the Lease with the Building Corporation for all or any portion of the facilities operated or to be operated by the School Corporation, pursuant to which the Building Corporation and the School Corporation will finance all or any portion of the 2016 Strong Schools Strong Community A+ Project. The School Corporation and the Building Corporation will finance all or any portion of the 2016 Strong Schools Strong Community A+ Project through one or more series of first mortgage bonds issued by the Building Corporation, as lessor, in an original aggregate principal amount of approximately Fifty Million Dollars (\$50,000,000) (the "Bonds"), or such greater amount in the case of the issuance of any bonds all or a portion of which will be used to refund all or a portion of the Bonds. The proposed Lease with respect to each series of Bonds will have term not to exceed twenty-one (21) years. The proposed term of each Lease or addendum thereto will begin on the date such Lease or addendum thereto is recorded by the School Corporation and the Building Corporation in connection with the 2016 Strong Schools Strong Community A+ Project. Based on an estimated maximum average interest rate that will be paid in connection with the Bonds of four and sixty-eight hundredths percent (4.68%) per annum, the total interest cost associated therewith will not exceed \$30,594,809 (which amount is net of any funds received by the School Corporation of the Building Corporation from the United States of America as a result of any or all of the Bonds being issued under one or more federal tax credit programs). Including interest costs, the maximum annual lease rental to be paid by the School Corporation under the proposed Lease is \$4,507,000 (which amount is net of any funds received by the United States of America as a result of any or all of the Bonds being issued under one or more federal tax credit programs), and the maximum total lease rental over the term of the Lease is \$94,647,000 (which amount is net of any funds received by the School Corporation of the Building Corporation from the United States of America as a result of any or all of the Bonds being issued under one or more federal tax credit programs), not taking into account any funds of the Building Corporation available for capitalized interest. The School Corporation's certified total debt service fund tax levy for 2013 pay 2014 (which is the most recent certified tax levy) is \$16,343,733 and the School Corporation's debt service fund tax rate for 2013 pay 2014 (which is the most recent certified tax rate) is \$0.5574 per \$100 of assessed value. The School Corporation's estimated total debt service fund tax levy for 2014 pay 2015 is \$15,474,922, and the School Corporation's estimated debt service fund tax rate for 2014 pay 2015 is \$0.4865 per \$100 of assessed value. The estimated total maximum debt service fund tax levy for the School Corporation and the estimated total maximum debt service fund tax rate for the School Corporation after the issuance of the Bonds are anticipated to occur no earlier than 2016 pay 2017 and will be \$16,485,093 and \$0.5138 per \$100 of assessed value, respectively, as a result of the payment of the lease rentals under the Lease. The percent of the School Corporation's outstanding long term debt, together with the outstanding long term debt of other taxing units that include any of the territory of the School Corporation, compared to the 2014 net assessed value of taxable property within the School Corporation is approximately ten and two tenths percent (10.2%).

The estimated completion date of the 2016 Strong Schools Strong Community A+ Project is January, 2018. The Board estimates that the operational costs associated with the 2016

Strong Schools Strong Community A+ Project will have no impact on the School Corporation's tax rate upon completion of the 2016 Strong Schools Strong Community A+ Project.

Section 2. A notice of the foregoing preliminary determinations set forth in Section 1 of this resolution shall be given in accordance with Indiana Code § 6-1.1-20-3.5. In the event that a sufficient petition requesting the application of the local public question process to the proposed lease rental payments and/or debt service payments on the Lease and Bonds related to the 2016 Strong Schools Strong Community A+ Project has been filed as set forth in Indiana Code § 6-1.1-20-3.5, the question recommended to be submitted by the Marion County Auditor to the registered voters at the election conducted under Indiana Code § 6-1.1-20-3.6 shall be as follows: "Shall the Perry Township Schools, Marion County, Indiana, issue bonds or enter into a lease to finance the 2016 Strong Schools Strong Community A+ Project in order to provide 89 classrooms for kindergarten through fifth grades, restrooms, cafeteria and kitchen spaces and middle school music areas to meet the currently anticipated student growth needs in our strong Perry community, which is estimated to cost not more than \$50,000,000 and is estimated to increase the property tax rate for debt service by \$0.1346 per \$100 of assessed valuation?"

The Superintendent of the School Corporation (the "Superintendent") or his designee is authorized to make any and all changes or modifications to the form of the question recommended to the Marion County Auditor and the Marion County Election Board which the Superintendent or his designee deem necessary or desirable to convey the purposes and goals of the 2016 Strong Schools Strong Community A+ Project and the intentions of the Board.

Section 3. The Board hereby declares its official intent that to the extent permitted by law, to execute the Lease with the Building Corporation, and to request the Building Corporation to issue the Bonds in one or more series or issues, which Bonds will not exceed an original aggregate principal amount of approximately Fifty Million Dollars (\$50,000,000), and to reimburse costs of the 2016 Strong Schools Strong Community A+ Project consisting of the Expenditures from proceeds of the sale of such Bonds.

Section 4. Any and all actions previously taken by any member of the Board, the Superintendent, Associate Superintendent of the School Corporation, the Director of Operations of the School Corporation or the Chief Financial Officer of the School Corporation in connection with the foregoing preliminary determinations, including, but not limited to, publication of the notice of the public hearing held in connection with such preliminary determinations, be, and hereby are, ratified and approved.

Resolution #14-0013

PASSED AND ADOPTED this 8<sup>th</sup> day of December, 2014.

**BOARD OF EDUCATION OF  
PERRY TOWNSHIP SCHOOLS, MARION COUNTY, INDIANA**

AYE

NAY

Joseph Morris  
John W. [unclear]  
Robert Alexander  
St. W. [unclear]  
Ed [unclear]  
[unclear]  
Gwen [unclear]

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

ATTEST:

[Signature]  
Secretary of the Board of Education

2016 Strong Schools Strong Community A+ Project

Kindergarten Centers

Kindergarten centers will be constructed and equipped on property adjacent to the existing Homecroft Elementary School, Jeremiah Gray-Edison Elementary School, Douglas MacArthur Elementary School and Rosa Parks-Edison Elementary School. Each kindergarten center will be approximately 40,000 square feet and connected directly to the existing elementary school on the same site.

Each kindergarten center is anticipated to contain approximately 15 classrooms which will accommodate approximately 420 students. Upon completion of all four kindergarten centers, the School Corporation is anticipated to have approximately 60 kindergarten classrooms which will accommodate approximately 1,680 kindergarten students throughout the School Corporation.

In addition to the classrooms, each kindergarten center is anticipated to include approximately 3 large central activity spaces, an art room, administrative offices, conference rooms, a clinic, student restrooms, staff restrooms, a kitchen, building storage and mechanical rooms.

The kindergarten center projects will also include (a) related site improvements, construction and equipping of outdoor activity areas and installation of areas for vehicular parking as well as ingress and egress will be included as a part of the construction of the Kindergarten Centers, and (b) projects related to the kindergarten centers.

Elementary Schools

Eight of the School Corporation's existing elementary schools will be expanded to address the School Corporation's continually increasing student enrollment, permit the elimination of the temporary classrooms being used at several of the School Corporation's facilities and accommodate anticipated future increases in student enrollment for the foreseeable future. Upon completion of these classroom additions, the School Corporation will be able to accommodate approximately 725 additional students. Classrooms to be added at the existing elementary schools are currently anticipated to be as follows:

- Douglas MacArthur Elementary School – 1 Classroom
- Glens Valley Elementary School – 2 Classrooms
- Homecroft Elementary School – 2 Classrooms
- Henry Burkhart Elementary School – 8 Classrooms
- Mary Bryan Elementary School – 2 Classrooms
- Rosa Parks Elementary School – 4 Classrooms
- Southport Elementary School – 4 Classrooms
- Winchester Village Elementary School – 6 Classrooms

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These elementary school classroom addition projects may also include (a) the construction and equipping of expansion, renovation, updating and equipping of the cafeteria, kitchen, restrooms, offices and other support areas, if it is determined necessary or desirable by the School Corporation, (b) miscellaneous improvement, renovation and equipping projects at one or more of the School Corporation's existing elementary schools, and (c) projects related to any of the foregoing projects.

Southport 6<sup>th</sup> Grade Academy and Middle School

An addition will be constructed and equipped at the existing Southport 6<sup>th</sup> Grade Academy and Middle School consisting of approximately 7,000 square feet which will provide a second set of band/orchestra classrooms at the Southport 6<sup>th</sup> Grade Academy and Middle School.

The Southport 6<sup>th</sup> Grade Academy and Middle School addition project may also include (a) miscellaneous improvement, renovation or equipping projects at any of the existing sixth grade academies or middle schools or other non-elementary school facilities, or (b) projects related to any of the foregoing projects.

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**APPENDIX C**

School	Current Square Footage		Proposed Square Footage		Current Square Footage per Student by Enrollment		Proposed Square Footage per Student by Enrollment	
	Current Total Square Footage	Current Square Footage per Student by Capacity	Proposed Total Square Footage	Proposed Square Footage per Student by Capacity	Current Square Footage per Student by Enrollment	Current Square Footage per Student by Enrollment	Proposed Square Footage per Student by Enrollment	Proposed Square Footage per Student by Enrollment
A Lincoln	84,340	99.22	84,340	99.22	97.05	97.05	97.05	97.05
C Young	83,310	133.29	83,310	133.29	112.12	112.12	112.12	112.12
D MacArthur	64,760	107.93	65,960	105.53	92.77	92.77	101.79	101.79
Glenns Valley	71,826	124.91	76,226	121.96	99.07	99.07	105.14	105.14
H Burkhardt	51,200	120.47	61,900	99.04	89.04	89.04	107.65	107.65
Homecroft	52,671	117.05	54,771	109.54	102.67	102.67	106.76	106.76
J Gray	92,638	142.52	92,638	142.52	162.24	162.24	162.24	162.24
M Bryan	83,563	123.80	85,763	118.29	108.24	108.24	111.09	111.09
R Parks	92,638	142.52	97,888	130.51	140.36	140.36	148.31	148.31
Southport	65,350	124.48	69,950	111.92	118.39	118.39	126.72	126.72
Winchester								
Village	63,966	106.61	70,826	94.48	108.37	108.37	117.45	117.45
Perry Meridian 6 <sup>th</sup>								
Grade Academy &								
Middle School	294,880	142.66	294,880	142.66	167.73	167.73	167.73	167.73
Southport 6 <sup>th</sup>								
Grade Academy &								
Middle School	315,817	169.89	322,817	173.65	199.37	199.37	203.80	203.80
Perry Meridian								
High School	406,453	218.64	406,453	216.64	256.60	256.60	256.60	256.60
Southport High School	466,705	190.03	466,705	190.03	214.77	214.77	214.77	214.77



## AGE AND CONDITION OF SCHOOL FACILITIES

<u>School</u>	<u>Age</u>	<u>Condition</u>
Abraham Lincoln Elementary School	51	Fair
Clinton Young Elementary School	55	Fair
Douglas MacArthur Elementary School	48	Fair
Glenns Valley Elementary School	58	Poor
Homecroft Elementary School	55	Fair
Henry Burhart Elementary School	55	Fair
Jeremiah Gray Elementary School	10	Good
Mary Bryan Elementary School	26	Fair
Rosa Parks Elementary School	9	Good
Southport Elementary School	50	Fair
Winchester Village Elementary School	41	Poor
Perry Meridian 6 <sup>th</sup> Grade Academy	8	Good
Southport 6 <sup>th</sup> Grade Academy	8	Good
Perry Meridian Middle School	42	Fair
Southport Middle School	50	Fair
Perry Meridian High School	39	Good
Southport High School	58	Good

**APPENDIX D**

PERRY TOWNSHIP SCHOOLS ENROLLMENT PROJECTIONS

	KG	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12	KG-6	Gr 7 -12	Total
2019-2020	1619	1557	1497	1440	1384	1331	1252	1221	1174	1067	1175	1111	1102	10080	6850	16930
2018-2019	1557	1497	1440	1384	1331	1252	1221	1174	1067	1175	1111	1072	1177	9682	6776	16458
2017-2018	1497	1440	1384	1331	1252	1221	1174	1067	1130	1111	1072	1147	1092	9299	6619	15918
2016-2017	1440	1384	1331	1252	1221	1174	1067	1130	1111	1072	1147	1062	1182	8869	6704	15573
2015-2016	1384	1331	1252	1221	1174	1067	1130	1111	1072	1147	1062	1152	1090	8559	6634	15193
2014-2015	1331	1252	1221	1174	1067	1130	1111	1072	1147	1062	1152	1060	1053	8286	6546	14832
PERRY TOWNSHIP SCHOOLS HISTORICAL ENROLLMENT																
2013-2014	1256	1251	1155	1109	1126	1099	1069	1136	1018	1148	1067	1079	1030	8065	6478	14543
2012-2013	1248	1149	1120	1169	1105	1106	1148	1037	1115	1101	1113	1063	1024	8045	6453	14498
2011-2012	1163	1117	1131	1133	1109	1160	1012	1092	1060	1110	1108	1040	1068	7825	6478	14303
2010-2011	1056	1112	1128	1097	1184	1040	1090	1077	1139	1148	1132	1090	1041	7707	6627	14334

These historical and projected enrollment figures do not include Pre-School students