STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 NORTH SENATE AVENUE N1058(B) INDIANAPOLIS, IN 46204 PHONE (317) 232-3777 FAX (317) 974-1629

TO: Warren County Auditor

FROM: Department of Local Government Finance

RE: 2020 Certified Budget Order

DATE: Monday, December 30, 2019

Enclosed is the certified 2020 Budget Order for your county. Please make one copy of all rates, levies, and budgets for retention in the County Auditor's office. We ask that you forward the original certification to each taxing unit in the county.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on 3/1/2019. (Due 3/01/19).
- Ratio study was approved by the DLGF on 3/7/2019.
- County Auditor certified net assessed values to the DLGF on 7/17/2019. (Due 8/01/19).
- DLGF certified the Budget Order on 12/30/2019. (Due 12/31/19).

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the county auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2019 PAYABLE 2020 FOR WARREN COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2020. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to make this Order a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as certified by the order of the Department of Local Government Finance.

Dated this 18th day of December, 2019.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Wesley R. Bennett, Commissioner

2020 TAX RATES (Per Taxing District)

Year: 2020

County: 86 Warren FOR COMPARISON ONLY

			ONLY
Taxing	District	2020 <u>District Rate</u>	2019 <u>District Rate</u>
001	ADAMS	1.5293	1.5026
002	PINE VILLAGE	2.7518	2.6902
003	JORDAN TOWNSHIP	1.5153	1.4899
004	KENT	1.5492	1.5177
005	STATE LINE	2.1699	2.1219
006	LIBERTY	1.5157	1.4892
007	MEDINA	1.2087	1.2220
008	MOUND	1.5613	1.5519
009	PIKE	1.7709	1.7506
010	WEST LEBANON	2.5164	2.4850
011	PINE	1.5229	1.4985
012	PRAIRIE	1.1908	1.2032
013	STEUBEN	1.4853	1.4879
014	WARREN	1.5271	1.4999
015	WASHINGTON	1.7375	1.7417
016	WILLIAMSPORT	2.2838	2.2937
017	LIBERTY WILLIAMSPORT	2.0766	2.0638

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0000 WARREN COUNTY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$100,000	\$648,617,599	\$0	\$0.0000
Budge 0101	t approved for displayed a GENERAL	mount.			
		\$5,271,770	\$648,617,599	\$3,012,829	\$0.4645
_	et approved for displayed a educed to remain within st ELECTION/REGIST				
		\$66,340	\$648,617,599	\$66,159	\$0.0102
_	et approved for displayed a educed due to increased as 2015 REASSESS	ssessed valuation.			
		\$91,700	\$648,617,599	\$0	\$0.0000
Budge 0702	t approved for displayed a HIGHWAY	mount.			
		\$2,978,766	\$648,617,599	\$0	\$0.0000
Budge 0706	t approved for displayed a LR &S	mount.			
		\$100,000	\$648,617,599	\$0	\$0.0000
Budge 0790	t approved for displayed a CUM BRIDGE	mount.			
		\$585,000	\$648,617,599	\$292,527	\$0.0451

Budget approved for displayed amount.

Rate Approved.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 1 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0000 WARREN COUNTY

Rate re	t approved for displeduced due to incre	ased assessed valuation.			
2391	CCD				
		\$100,000	\$648,617,599	\$149,182	\$0.0230
Budget	approved for disp	layed amount.			
Rate A	pproved.				
			Unit Total:	\$3,617,990	\$0.5578

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 2 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0001 ADAMS TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$1,201	\$49,129,980	\$0	\$0.0000
Budget	approved for displayed am	ount.			
0101	GENERAL	Φ20 777	Φ.40. 1 .2 0. 000	Φ.(. 42.(.	Φο ο121
		\$20,775	\$49,129,980	\$6,436	\$0.0131
To fun	d the 2019 budget, this unit	is authorized to transfer	\$33 from the I	Levy Excess Fund.	
_	approved for displayed am duced due to application of TWP ASSISTANCE				
		\$4,900	\$49,129,980	\$1,720	\$0.0035
_	approved for displayed am duced due to increased asso FIRE				
		\$13,000	\$45,379,719	\$10,120	\$0.0223
To fund the 2019 budget, this unit is authorized to transfer Budget approved for displayed amount. Rate reduced due to application of levy excess fund. 1312 RECREATION			\$105 from the I	Levy Excess Fund.	
		\$4,000	\$45,379,719	\$2,314	\$0.0051
_	approved for displayed am				
			Unit Total:	\$20,590	\$0.0440

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 3 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0002 JORDAN TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate			
0101	GENERAL							
		\$10,500	\$63,281,130	\$11,834	\$0.0187			
	Lesser of unit adopted or prior year budget because budget not properly appropriated. Lesser of unit adopted or prior year levy because of improper adoption. TWP ASSISTANCE							
		\$6,000	\$63,281,130	\$0	\$0.0000			
Lesser 1111	Lesser of unit adopted or prior year budget because budget not properly appropriated. 1111 FIRE							
		\$11,600	\$63,281,130	\$7,151	\$0.0113			
	Lesser of unit adopted or prior year budget because budget not properly appropriated. Lesser of unit adopted or prior year levy because of improper adoption.							
			Unit Total:	\$18,985	\$0.0300			

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 4 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0003 KENT TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$1,000	\$27,727,789	\$0	\$0.0000
Budget 0101	approved for displayed	d amount.			
		\$14,900	\$27,727,789	\$7,681	\$0.0277
•	approved for displayed duced due to increased TWP ASSISTANCE	assessed valuation.			
		\$5,000	\$27,727,789	\$0	\$0.0000
Budget	approved for displayed FIRE	d amount.			
		\$15,400	\$23,550,135	\$8,525	\$0.0362
_	approved for displayed duced due to increased				
			Unit Total:	\$16,206	\$0.0639

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 5 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0004 LIBERTY TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$21,500	\$76,875,123	\$13,453	\$0.0175
Budget	approved for displayed	d amount.			
Rate re	duced due to increased	assessed valuation.			
0840	TWP ASSISTANCE				
		\$8,740	\$76,875,123	\$2,460	\$0.0032
Budget	t has been decreased be	ecause projected revenues are	insufficient to fund the a	dopted budget.	
Rate re	duced due to increased	assessed valuation.			
1111	FIRE				
		\$11,839	\$71,428,153	\$6,929	\$0.0097
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced due to increased assessed valuation.					

Unit Total:

\$22,842

\$0.0304

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 6 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0005 MEDINA TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$15,740	\$47,883,114	\$11,492	\$0.0240
To fun	d the 2019 budget, this uni	t is authorized to transfer	\$159 from the	Levy Excess Fund.	
Budget	approved for displayed an	nount.			
Rate re	educed due to increased ass	essed valuation.			
0840	TWP ASSISTANCE				
		\$5,950	\$47,883,114	\$3,687	\$0.0077
Budget	approved for displayed an	nount.			
Rate re	educed due to increased ass	essed valuation.			
1111	FIRE				
		\$9,000	\$47,883,114	\$2,825	\$0.0059
To fun	d the 2019 budget, this uni	t is authorized to transfer	\$29 from the	Levy Excess Fund.	
Budget	approved for displayed an	nount.			
Rate re	educed due to increased ass	essed valuation.			
			Unit Total:	\$18,004	\$0.0376

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 7 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0006 MOUND TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$22,050	\$44,856,707	\$7,446	\$0.0166
Budget	approved for display	yed amount.			
Rate re	duced due to increas	ed assessed valuation.			
0840	TWP ASSISTANC	CE			
		\$12,000	\$44,856,707	\$7,446	\$0.0166
Budget	approved for display	yed amount.			
Rate re	duced due to increas	ed assessed valuation.			
1111	FIRE				
		\$15,000	\$44,856,707	\$15,700	\$0.0350
Budget	approved for display	yed amount.			
Rate re	duced due to increas	ed assessed valuation.			
			Unit Total:	\$30,592	\$0.0682

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 8 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0007 PIKE TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$600	\$42,906,514	\$0	\$0.0000
Budget	approved for display	yed amount.			
0101	GENERAL				
		\$14,546	\$42,906,514	\$1,931	\$0.0045
•		because projected revenues are	insufficient to fund the add	opted budget.	
		ed assessed valuation.			
0840	TWP ASSISTANC				
		\$5,900	\$42,906,514	\$3,776	\$0.0088
Budget	approved for display	yed amount.			
Rate re	educed due to increas	ed assessed valuation.			
1111	FIRE				
		\$12,000	\$24,981,271	\$7,594	\$0.0304
Budget	approved for display	yed amount.			
Rate re	educed due to increas	ed assessed valuation.			
			Unit Total:	\$13,301	\$0.0437

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 9 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0008 PINE TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$2,000	\$50,264,166	\$0	\$0.0000
Budget 0101	t approved for displayed GENERAL	d amount.			
		\$17,885	\$50,264,166	\$1,960	\$0.0039
_	t approved for displayed				
0840	TWP ASSISTANCE				
		\$7,520	\$50,264,166	\$2,765	\$0.0055
_	t approved for displayed educed due to increased FIRE				
		\$16,100	\$50,264,166	\$7,087	\$0.0141
_	t approved for displayed educed due to increased CUM FIRE(TWP)				
		\$6,000	\$50,264,166	\$7,087	\$0.0141
_	t approved for displayed pproved.	d amount.			
			Unit Total:	\$18,899	\$0.0376

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 10 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0009 PRAIRIE TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$1,000	\$65,172,145	\$0	\$0.0000
Budget 0101	t approved for display GENERAL	ed amount.			
0101	GENERAL	\$16,875	\$65,172,145	\$5,996	\$0.0092
Budget	t approved for display	ed amount.			
	educed due to increase				
0840	TWP ASSISTANC	E			
		\$4,000	\$65,172,145	\$782	\$0.0012
Budget	t approved for display	ed amount.			
Rate re	educed due to increase FIRE	ed assessed valuation.			
		\$6,000	\$65,172,145	\$6,061	\$0.0093
Budget	t approved for display	ed amount.			
Rate re	educed due to increase	ed assessed valuation.			
			Unit Total:	\$12,839	\$0.0197

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 11 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0010 STEUBEN TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$11,255	\$61,198,213	\$0	\$0.0000
Budget 0840	approved for displayed TWP ASSISTANCE	amount.			
	1,111,111,111,111	\$7,000	\$61,198,213	\$0	\$0.0000
Budget 1111	approved for displayed FIRE	amount.			
		\$10,000	\$61,198,213	\$0	\$0.0000
Budget	approved for displayed	amount.			
			Unit Total:	\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 12 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0011 WARREN TOWNSHIP

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$800	\$46,908,568	\$0	\$0.0000
Budget	approved for display	ved amount.			
0101	GENERAL				
		\$16,700	\$46,908,568	\$9,992	\$0.0213
Budget	approved for display	ved amount.			
Rate re	duced due to increase	ed assessed valuation.			
0840	TWP ASSISTANC	E			
		\$5,970	\$46,908,568	\$2,252	\$0.0048
Budget	approved for display	ved amount.			
Rate re	duced due to increase	ed assessed valuation.			
1111	FIRE				
		\$9,500	\$46,908,568	\$7,365	\$0.0157
Budget	approved for display	ved amount.			
Rate re	duced due to increase	ed assessed valuation.			
			Unit Total:	\$19,609	\$0.0418

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 13 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0012 WASHINGTON TOWNSHIP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$0	\$72,414,150	\$0	\$0.0000
0101	GENERAL				
		\$29,096	\$72,414,150	\$8,545	\$0.0118
_	t approved for display educed due to increase TWP ASSISTANC	ed assessed valuation.			
		\$21,600	\$72,414,150	\$10,500	\$0.0145
_	approved for display educed due to increase FIRE	ved amount. ed assessed valuation.			
		\$7,000	\$28,291,047	\$6,875	\$0.0243
_	approved for display	ved amount. ed assessed valuation.			
			Unit Total:	\$25,920	\$0.0506

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 14 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0909 PINE VILLAGE CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$5,600	\$3,750,261	\$0	\$0.0000
Budget	approved for displa	aved amount			
0101	GENERAL	ayou umount.			
		\$81,700	\$3,750,261	\$46,087	\$1.2289
Budget	approved for displa	ayed amount.			
_		ased assessed valuation.			
0706	LR &S				
		\$500	\$3,750,261	\$0	\$0.0000
Budget	approved for displa	ayed amount.			
0708	MVH				
		\$3,000	\$3,750,261	\$0	\$0.0000
Budget	approved for displa	ayed amount.			
2379	CCI				
		\$1,000	\$3,750,261	\$0	\$0.0000
Budget	approved for displa	ayed amount.			
2371	0.02	\$3,000	\$3,750,261	\$788	\$0.0210
Budget	approved for displa	aved amount.			
_	pproved.	y			
			Unit Total:	\$46,875	\$1.2499

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 15 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0910 STATE LINE CITY CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0061	RAINY DAY						
		\$20,000	\$4,177,654	\$0	\$0.0000		
Budge	t approved for displayed ar	nount.					
0101	GENERAL						
		\$50,975	\$4,177,654	\$25,927	\$0.6206		
Budge	t approved for displayed as	nount.					
Rate re 0706	educed due to increased ass	sessed valuation.					
		\$7,000	\$4,177,654	\$0	\$0.0000		
Budge 0708	t approved for displayed an MVH	nount.					
		\$25,000	\$4,177,654	\$0	\$0.0000		
Budge 1301	t approved for displayed an PARK & REC	nount.					
		\$4,000	\$4,177,654	\$0	\$0.0000		
Budge	t approved for displayed an	nount.					
		\$1,000	\$4,177,654	\$0	\$0.0000		
Budge	t approved for displayed an	nount.					
		\$8,219	\$4,177,654	\$1,516	\$0.0363		
_	Budget has been decreased because projected revenues are insufficient to fund the adopted budget.						

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

Unit Total: \$27,443 \$0.6569

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 16 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0911 WEST LEBANON CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0061	RAINY DAY					
		\$6,562	\$17,925,243	\$0	\$0.0000	
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. 0101 GENERAL						
		\$264,823	\$17,925,243	\$139,082	\$0.7759	
Budget approved for displayed amount. Rate reduced due to increased assessed valuation. 0706 LR &S						
		\$9,804	\$17,925,243	\$0	\$0.0000	
Budget 0708	approved for display MVH	ed amount.				
		\$40,000	\$17,925,243	\$0	\$0.0000	
Budget 2379	approved for display	ed amount.				
		\$9,304	\$17,925,243	\$0	\$0.0000	
Budget	approved for display	ed amount.				
			Unit Total:	\$139,082	\$0.7759	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 17 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0912 WILLIAMSPORT CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$624,525	\$49,570,073	\$143,505	\$0.2895
Budge	t approved for displaye	d amount.			
	educed due to increased	l assessed valuation.			
0706	LR &S				
		\$14,228	\$49,570,073	\$0	\$0.0000
Budge	t approved for displaye	d amount.			
0708	MVH				
		\$96,978	\$49,570,073	\$17,052	\$0.0344
Budge	t approved for displaye	d amount.			
Rate re	educed due to increased	l assessed valuation.			
1191	CUM FIRE SPEC				
		\$0	\$49,570,073	\$7,089	\$0.0143
Rate A	approved.				
1301	PARK & REC				
		\$62,847	\$49,570,073	\$34,996	\$0.0706
Budge	t approved for displaye	d amount.			
_	educed due to increased				
1313	SWIMMING POOL				
		\$79,541	\$49,570,073	\$69,993	\$0.1412
Budge	t approved for displaye	d amount.			
_	educed due to increased				
2379	CCI				
		\$7,200	\$49,570,073	\$0	\$0.0000

Budget approved for displayed amount.

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 18 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0912 WILLIAMSPORT CIVIL TOWN

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate			
2391	CCD							
		\$26,058	\$49,570,073	\$10,211	\$0.0206			
_	Budget approved for displayed amount. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.							

Unit Total: \$282,846 \$0.5706

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 19 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0395 BENTON COMMUNITY SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$0	\$113,055,259	\$0	\$0.0000
0180	DEBT SERVICE				
		\$0	\$113,055,259	\$202,482	\$0.1791
Rate re	educed due to reduction of o	operating balance according	ng to IC 6-1.1-17-22.		
0186	SCH PENSION DEB				
		\$0	\$113,055,259	\$20,124	\$0.0178
Rate re	educed per unit request.				
3101	EDUCATION				
		\$0	\$113,055,259	\$0	\$0.0000
Fund is	s not allowed to have a rate	or a levy.			
3300	OPERATIONS				
		\$0	\$113,055,259	\$445,099	\$0.3937
Rate ac	djusted for school pension l	evy.			
			Unit Total:	\$667,705	\$0.5906

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 20 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 2440 COVINGTON COMMUNITY SCHOOL CORPORATION

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY				
		\$0	\$44,856,707	\$0	\$0.0000
0180	DEBT SERVICE				
		\$0	\$44,856,707	\$180,773	\$0.4030
Rate re	educed due to reduction of	operating balance according	ng to IC 6-1.1-17-22.		
3101	EDUCATION				
		\$0	\$44,856,707	\$0	\$0.0000
3300	OPERATIONS				
		\$0	\$44,856,707	\$228,590	\$0.5096
Rate re	educed to remain within st	atutory levy limitation.			
			Unit Total:	\$409,363	\$0.9126

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 21 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 8115 M.S.D. WARREN COUNTY SCHOOL CORP

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0061	RAINY DAY						
		\$500,000	\$490,705,633	\$0	\$0.0000		
Budget 0180	approved for displayed a DEBT SERVICE	amount.					
		\$2,275,706	\$490,705,633	\$1,885,291	\$0.3842		
Budget approved for displayed amount. Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22. 3101 EDUCATION							
		\$8,420,090	\$490,705,633	\$0	\$0.0000		
Budget	approved for displayed a OPERATIONS	amount.					
		\$4,810,441	\$490,705,633	\$2,554,614	\$0.5206		
_	Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.						
			Unit Total:	\$4,439,905	\$0.9048		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 22 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0233 WEST LEBANON PUBLIC LIBRARY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL				
		\$109,548	\$42,906,514	\$59,511	\$0.1387
Budget	approved for displayed	amount.			
Rate re	duced due to increased a	ssessed valuation.			
0180	DEBT SERVICE				
		\$51,000	\$42,906,514	\$44,280	\$0.1032
Budget	approved for displayed	amount.			
Rate re	duced due to reduction of	of operating balance accordi	ng to IC 6-1.1-17-22.		
2011	LIRF				
		\$8,000	\$42,906,514	\$0	\$0.0000
Budget	approved for displayed	amount.			
			Unit Total:	\$103,791	\$0.2419

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 23 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0234 WILLIAMSPORT PUBLIC LIBRARY

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0061	RAINY DAY						
		\$25,600	\$72,414,150	\$0	\$0.0000		
Budget	Budget approved for displayed amount.						
0101	GENERAL						
		\$226,670	\$72,414,150	\$119,049	\$0.1644		
Budget	Budget approved for displayed amount.						
Rate reduced due to increased assessed valuation.							
0180	DEBT SERVICE						
		\$26,740	\$72,414,150	\$26,938	\$0.0372		
Budget approved for displayed amount.							
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.							
			Unit Total:	\$145,987	\$0.2016		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 24 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 1033 WARREN COUNTY SOLID WASTE

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate
8210	SP SOL WASTE MA				
		\$308,454	\$648,617,599	\$147,236	\$0.0227
Budge	t approved for displayed an	nount.			
Rate re	educed due to increased ass	essed valuation.			
			Unit Total·	\$147.236	\$0.0227

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 25 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0043 JORDAN CREEK CONSERVANCY

This unit qualified for an abbreviated review by the Department of Local Government Finance, pursuant to IC 6-1.1-17-16(c).

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0101	GENERAL					
		\$179,000	\$75,896,700	\$168,946	\$0.2226	
Budget approved for displayed amount.						
Rate re	educed due to increa	ased assessed valuation.				
			Unit Total:	\$168,946	\$0.2226	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 26 of 27

2020 BUDGET ORDER

Year: 2020

County 86 Warren

Unit: 0044 KICKAPOO CREEK CONSERVANCY DISTRICT

	<u>Fund</u>	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0101	GENERAL					
		\$39,400	\$34,031,900	\$19,977	\$0.0587	
Budget approved for displayed amount.						
Rate reduced due to increased assessed valuation.						
0990	CUM CHAN M	IAINT				
		\$6,000	\$34,031,900	\$0	\$0.0000	
Budget approved for displayed amount.						
			Unit Total:	\$19,977	\$0.0587	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/30/2019 Page 27 of 27