

| Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal: | | \$6,603.93 | \$3,000.00 | | |
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| 5. Operating Supplies: Item(s) | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| Clinical Supplies | TBD | \$40,000.00 | | Immunization | vaccinations, needles, syringes, alcohol swabs, bandages, etc. |
| Sharps Containers | TBD | \$5,000.00 | | Infectious Disease Surveillance and Prevention | sharps containers available to the public for household use |
| Prenatal Vitamins | TBD | \$250.00 | | Maternal and Child Health | prenatal vitamins available to prenatant and nursing women |
| Mosquito Program Supplies | TBD | | \$3,000.00 | Environmental Public Health | microscope, mosquito traps, supplies for surveillance program |
| Training Supplies (CPR/Stop the Bleed/Narcan, etc.) | TBD | \$10,000.00 | | Trauma and Injury Prevention | CPR/Stop the Bleed/Narcan and other program supplies |
| Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal: | | \$55,250.00 | \$3,000.00 | | |
| 6. Repair and Maintenance Supplies | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal: | | \$0.00 | \$0.00 | | |
| 7. Other Supplies | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| Fatality Review Team prevention supplies | TBD | \$25,000.00 | | Fatality Review | Trauma and Injury Prevention core service; will provide supplies such as medication lock boxes, gun locks, or |
| Desk and chairs | TBD | \$4,000.00 | \$1,500.00 | Maternal and Child Health | office equipment for new positions |
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| Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal: | | \$29,000.00 | \$1,500.00 | | |
| Other Services and Charges | | | | | |
| 8. Professional Services | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| Sharps Containers Disposal--currently Stericycle and O3Med | | \$10,000.00 | | Infectious Disease Surveillance and Prevention | health department and public sharps disposal |
| Interpretation Services as needed | | \$2,000.00 | \$500.00 | Access to and Linkage to Clinical Care | translation services for any public seeking services at LHD |
| Grant--Community AEDs | | \$25,000.00 | | Trauma and Injury Prevention | 10 AEDs will be provided to community partners through a grant process |
| Partnership with Cancer Center | | \$30,000.00 | | Chronic Disease Prevention | will provide free cancer screenings TBD through meetings with cancer center staff--possibly breast, colon, lung, |
| Partnership with Medical Response Team | | \$41,983.00 | | Trauma and Injury Prevention | support for MRT which frees up 911 call center, police departments, EMS, etc. to respond to other calls |
| Partnership with Healthy Families | | \$11,885.00 | | Maternal and Child Health | assist with home visits/other programming as needed |
| Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal: | | \$120,868.00 | \$500.00 | | |
| 9. Communication and Transportation | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| Mileage Reimbursement | | \$5,000.00 | \$5,000.00 | Food Protection | mileage reimbursement for staff |
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| Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal: | | \$5,000.00 | \$5,000.00 | | |

| 10. Printing and Advertising | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal: | | \$0.00 | \$0.00 | |
| 11. Insurance | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal: | | \$0.00 | \$0.00 | |
| 12. Utility Services | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| Verizon Wireless | \$4,000.00 | \$1,500.00 | Health-Related Areas during Emergencies/Disasters | cell phone, service, and wi-fi |
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| Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal: | | \$4,000.00 | \$1,500.00 | |
| 13. Repairs and Maintenance | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal: | | \$0.00 | \$0.00 | |
| 14. Rentals | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal: | | \$0.00 | \$0.00 | |
| 15. Debt Service | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |

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| Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal: | | \$0.00 | \$0.00 | | |
| 21a. Machinery and Equipment (No Vehicles) | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| Computer | 3 | \$12,500.00 | \$7,500.00 | Food Protection | 2 PHN & 1 Food Protection computers |
| Software Upgrade | 1 | \$31,422.00 | \$31,422.00 | Vital Records | software upgrade for all staff--supports all core services |
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| Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal: | | \$43,922.00 | \$38,922.00 | | |
| 21b. Machinery and Equipment (Vehicles Only) | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal: | | \$0.00 | \$0.00 | | |
| 22. Other Capital Outlays | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal: | | \$0.00 | \$0.00 | | |