

<b>Local Health Department Name:</b>		<b>Jay County</b>			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
<b>Local Public Health Funding Amount:</b>		\$231,167.42					
<b>Total Budget Breakdown</b>					<b>TOTAL FUNDING REMAINING (UNSPENT):</b>	<b>\$0.00</b>	
<b>Section Number and Name</b>		<b>60% to 100% on Preventive Core Services</b>		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← <b>Total Budget Breakdown (Rows 5-8):</b> Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓		
1. Personnel Services		\$186,688.00		\$3,768.00			
2. Supplies		\$6,000.00		\$4,594.68			
3. Other Services and Charges		\$6,500.00		\$500.00			
4. Capital Outlays <b>Up to 10% of Total</b>		\$23,116.74		<b>Remaining Balance</b>			
		\$0.00		\$11,558.37	\$11,558.37		
		*TOTAL		\$210,746.37	\$20,421.05		
		<b>Total funding available:</b>		\$138,700.45	\$92,466.97	\$138,700.45 60% of Total	
		<b>Remaining Balance:</b>		\$0.00	\$72,045.92	\$92,466.97 40% of Total	
<b>Sub-Section</b>							
<b>Personnel Services</b>							
<b>1. Salaries and Wages: Position/Title</b>		<b># of Positions</b>	<b>Salary or Hourly Rate/Range</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Health Educator		1	\$52,016.00	\$52,016.00		Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Fatality Review, Maternal and Child Health, Access to and Linkage to Clinical Care	Organizes and partners in educational related activities/programs in various core service areas to address negative health outcomes.
School Health Liaison		1	\$40,004.00	\$40,004.00		School Health Liaison	Serves as a local resource to all schools
Immunization Clerk		1	\$34,471.00	\$34,471.00		Immunization, Access to and Linkage to Clinical Care	Coordinates appointments, maintains records, and provides information for patients/public. Refers patients to clinical services when necessary.
Mosquito Control Operator		2	\$1,750.00		\$3,500.00	Environmental Public Health	Conducts vector control activities
Assistant Nurse		1	\$2,000.00	\$2,000.00		Immunization	Performs patient immunizations
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$128,491.00	\$3,500.00		
<b>2. Employee Benefits: Position/Title</b>		<b>Benefits Covered</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Health Educator		Insurance, FICA, PERF		\$21,205.00			Organizes and partners in educational related activities/programs in various core service areas to address
School Health Liaison		Insurance, FICA, PERF		\$18,941.00			Serves as a local resource to all schools
Immunization Clerk		Insurance, FICA, PERF		\$17,898.00			Coordinates appointments, maintains records, and provides information for patients/public. Refers patients to
Mosquito Control Operator		FICA			\$268.00		Conducts vector control activities
Assistant Nurse		FICA		\$153.00			Performs patient immunizations
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$58,197.00	\$268.00		
<b>3. Other Personnel Services Position/Title</b>		<b># of Positions</b>	<b>Salary or Hourly Rate/Range</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:				\$0.00	\$0.00		
<b>Supplies</b>							
<b>4. Office Supplies:</b>		<b>Quantity</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>

Health Educator and School Health Liaison Supplies		\$500.00		Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Fatality Review, Maternal and Child Health, School Health Liaison, Access to and Linkage to Clinical Care	Office supplies for Health Educator and School Health Liaison positions
Health Educator and School Health Liaison desk and chair		\$2,000.00		Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Fatality Review, Maternal and Child Health, School Health Liaison, Access to and Linkage to Clinical Care	Desks/chairs for Health Educator and School Health Liaison positions
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$2,500.00	\$0.00		
<b>5. Operating Supplies: Item(s)</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Health Educator and School Health Liaison Programming Supplies		\$2,500.00		Immunization, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Fatality Review, Maternal and Child Health, School Health Liaison, Access to and Linkage to Clinical Care	Supplies needed for core health services programming initiated by the School Health Liaison and Health Educator
Medical Supplies		\$1,000.00		Immunization	Various medical supplies for immunization clinic operations
Vector Control ULV adulticide and larvacide			\$4,594.68	Environmental Public Health	Adulticide and larvacide for use in vector control operations
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$3,500.00	\$4,594.68		
<b>6. Repair and Maintenance Supplies</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		
<b>7. Other Supplies</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$0.00	\$0.00		
<b>Other Services and Charges</b>					
<b>8. Professional Services</b>		<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>

Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$0.00	\$0.00	
<b>9. Communication and Transportation</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Travel related expenses for training and meetings	\$2,500.00		Immunization, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Fatality Review, Maternal and Child Health, School Health Liaison, Access to and Linkage to Clinical Care	Travel expenses (per diem, overnight stay, mileage, etc.) for Health Educator, Immunization Clerk and School Health Liaison
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:		\$2,500.00	\$0.00	
<b>10. Printing and Advertising</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Advertising for public health programming	\$1,500.00		Immunization, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Maternal and Child Health, School Health Liaison, Access to and Linkage to Clinical Care	Advertising for core health service programming managed by the Health Educator and School Health Liaison
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:		\$1,500.00	\$0.00	
<b>11. Insurance</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:		\$0.00	\$0.00	
<b>12. Utility Services</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$0.00	\$0.00	
<b>13. Repairs and Maintenance</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Vaccine refrigerator and freezer equipment repair and maintenance	\$2,500.00		Immunization	Secure storage of various vaccines for use by the immunization clinic

Mosquito sprayer equipment repair and maintenance				\$500.00	Environmental Public Health	Repair and maintenance of the mosquito ULV sprayer
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:				\$2,500.00	\$500.00	
14. Rentals		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:				\$0.00	\$0.00	
15. Debt Service		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:				\$0.00	\$0.00	
16. Other Services and Charges		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:				\$0.00	\$0.00	
<b>Capital Outlays</b>		Up to 10% of Total	\$23,116.74	Remaining Balance:	\$0.00	
17. Land		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:				\$0.00	\$0.00	
18. Infrastructure		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$0.00	\$0.00		
<b>19. Buildings</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00		
<b>20. Improvements Other Than Buildings</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
<b>21a. Machinery and Equipment (No Vehicles)</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00		
<b>21b. Machinery and Equipment (Vehicles Only)</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$0.00		
<b>22. Other Capital Outlays</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>

Future Building Purchases and/or Vehicle Purchases	\$11,558.37	\$11,558.37	<b>Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters</b>	LHD Plans to save these funds for future capital expenditures (new building and/or vehicles). Will potentially cover numerous core service areas.
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:	\$11,558.37	\$11,558.37		