

Local Health Department Name:		Madison County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:					\$1,570,279.21		
Total Budget Breakdown					TOTAL FUNDING REMAINING (UNSPENT):	\$0.00	
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
1. Personnel Services				\$948,731.00	\$188,460.00		
2. Supplies				\$0.00	\$0.00		
3. Other Services and Charges				\$281,813.21	\$0.00		
4. Capital Outlays Up to 10% of Total		\$157,027.92	Remaining Balance	\$157,027.92	\$151,275.00	\$0.00	
				*TOTAL	\$1,381,819.21	\$188,460.00	
				Total funding available:	\$942,167.53	\$628,111.68	
				Remaining Balance:	\$0.00	\$439,651.68	
					\$942,167.53	60% of Total	
					\$628,111.68	40% of Total	
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Nurse Practitioner Full Time		1	\$110,000.00	110.00		Maternal and Child Health	provide direct care an dlinkage to care for family planning, prenatal care, SUD treatment, WIC services,
Nurse Practitioner Part Time		1	\$93,600.00	\$93,600.00		Maternal and Child Health	provide direct care an dlinkage to care for family planning, prenatal care, SUD treatment, WIC services,
Peer Recovery Coach		3	\$126,000.00	\$126,000.00		Trauma and Injury Prevention	community and partner engagement for harm reduction for SUD, narcan distribution, peer recovery had
Environmental Specialists		2	\$112,000.00		\$112,000.00	Environmental Public Health	services to include: lead case mgt and risk, health-related emergencies/disasters, food protection, commercial
Mobile Outreach Support		1	\$45,000.00	\$45,000.00		Access to and Linkage to Clinical Care	Mobile unit support/operator/maintenance - clinical resources, health screenings, case management, immunizations, STD screening
Vital Records Clerk		1	\$43,050.00	\$43,050.00		Vital Records	trained registrar in vital records, rules, policies, procedures and systems use for IDOH. Local permitting policies
Medical Assistant		3	\$129,150.00	\$129,150.00		Chronic Disease Prevention	chronic disease screening, referral to tobacco prevention and cessation partners, harm reduction, maternal
Public Health Nurse		1	\$52,565.00	\$52,565.00		Fatality Review	fetal, infant child, SUD/OD fatality review, maternal child health, access and linkage to care, immunizations, lead, TB control
Insurance Coder Billing		1	\$44,100.00	\$44,100.00		Chronic Disease Prevention	ensuraing vaccines offered to privately and publicly funded, ensuring access to chronic disease screening and other maternal child health wellness and prevention services
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$533,465.00	\$112,000.00		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Nurse Practitioner Full Time		Insurance, FICA and PERF		\$48,409.00		Maternal and Child Health	provide direct care an dlinkage to care for family planning, prenatal care, SUD treatment, WIC services,
Nurse Practitioner PartTime		FICA		\$7,161.00		Maternal and Child Health	provide direct care an dlinkage to care for family planning, prenatal care, SUD treatment, WIC services,
Peer Recovery		Insurance, FICA and PERF		\$106,807.00		Trauma and Injury Prevention	community and partner engagement for harm reduction for SUD, narcan distribution, peer recovery had
Environmental Specialists		Insurance, FICA and PERF			\$76,460.00	Environmental Public Health	services to include: lead case mgt and risk, health-related emergencies/disasters, food protection, commercial
Mobile Outreach Support		Insurance, FICA and PERF		\$36,157.00		Access to and Linkage to Clinical Care	Mobile unit support/operator/maintenance - clinical resources, health screenings, case management,
Vital Records Clerk		Insurance, FICA and PERF		\$35,790.00		Vital Records	trained registrar in vital records, rules, policies, procedures and systems use for IDOH. Local permitting policies and procedures
Medical Assistant		Insurance, FICA and PERF		\$107,370.00		Chronic Disease Prevention	chronic disease screening, referral to tobacco prevention and cessation partners, harm reduction, maternal child health support, sexual health support, access and linkage to clinical care, immunizations,
Public Health Nurse		Insurance, FICA and PERF		\$37,584.00		Fatality Review	fetal, infant child, SUD/OD fatality review, maternal child health, access and linkage to care, immunizations,
Insurance Coder Billing		Insurance, FICA and PERF		\$35,988.00		Chronic Disease Prevention	ensuraing vaccines offered to privately and publicly funded, ensuring access to chronic disease screening and
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$415,266.00	\$76,460.00		

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:			\$0.00	\$0.00		
Supplies						
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:			\$0.00	\$0.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:			\$0.00	\$0.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:			\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:			\$0.00	\$0.00		
Other Services and Charges						

8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:	\$0.00	\$0.00		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$0.00	\$0.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$0.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Mobile Unit utilites (buildig utilities and fuel)	\$124,785.21		Access to and Linkage to Clinical Care	Mobile unit support/operator/maintenance - clinical resources, health screenings, case management,
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$124,785.21	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$0.00	\$0.00		
14. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$0.00	\$0.00		
15. Debt Service		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$0.00	\$0.00		
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Operating expenses, day-to-day supplies, clinical expenses that may exceed applicable grants, hardware updates, program implementation		\$157,028.00		Access to and Linkage to Clinical Care	This line will be used to support existng and new programming, and Health Fund 1159 expenses that may be
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:		\$157,028.00	\$0.00		
Capital Outlays		Up to 10% of Total	\$157,027.92	Remaining Balance:	\$157,027.92
17. Land		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:		\$0.00	\$0.00		
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Potential Health Department expansion		\$151,275.00		Access to and Linkage to Clinical Care	LHD space is not large enough to house many more positions. Acquiring a new building and/or potential

Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$151,275.00	\$0.00		
19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00		
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		