



		Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$0.00	\$4,220.20
<b>5. Operating Supplies: Item(s)</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
MEDICAL & DENTAL		\$3,000.00			NEEDLES, BAND AIDS, SWABS
PPD TESTING		\$1,000.00			TESTING SUPPLIES AND VACCINES
HEAD LICE		\$750.00			SUPPLIED TO THE PUBLIC SCHOOLS
HEP-B MEN		\$4,000.00			ACTUAL VACCINES WE SUPPLY
FLU		\$3,000.00			VACCINES WE PROVIDE
ENVELOPES/OFFICIAL RECORDS BIRTH AND DEATH CERTIFICATES		\$600.00			BIRTH & DEATH CERTIFICATES/ MAILING OF THESE ITEM
POSTAGE		\$600.00			MAILERS OUT TO THE COMMUNITY
		Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$12,950.00	\$0.00
<b>6. Repair and Maintenance Supplies</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
VACCINE REFRIGERATOR MAINTANCE CONTRACT		\$1,000.00		Immunization	HAVING OUR EQUIPMENT INSPECTED YEARLY
AIR SAMPLING MONITORS			\$1,000.00	Trauma and Injury Prevention, Environmental Public Health	INCREASE AWARENESS OF ENVIRONMENTAL DETERMINANTS OF HEALTH
		Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$1,000.00	\$1,000.00
<b>7. Other Supplies</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
		Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$0.00	\$0.00
<b>Other Services and Charges</b>					
<b>8. Professional Services</b>		<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
		Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$0.00	\$0.00
<b>9. Communication and Transportation</b>		<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
MILAGE FOR TRAVEL			\$4,000.00	Environmental Public Health	SEPTIC INSPECTIONS, FOOD INSPECTIONS, MEETINGS AND CONFERENCES FOR ALL STAFF
TRAVEL STAY FOR FOODS/ ENVIRONMENTAL			\$4,000.00	Food Protection	TRAININGS AND SEMINARS
NURSING TRAVEL STAY		\$2,500.00		Immunization	TRAINING / SEMINARS FOR THE NURSE
VITAL RECORDS		\$2,500.00		Vital Records	TRAINING AND SEMINARS FOR THE VITAL RECORDS
		Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:		\$5,000.00	\$8,000.00

10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
REBRANDING THE DEPARTMENT	\$500.00		Chronic Disease Prevention	ADDS IN THE PAPER FOR COMMUNITY SERVICES/RADIO ADDS FOR CLINICS
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$500.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
LOCAL HEALTH NURSE LIABILITY INSURANCE	\$500.00		Maternal and Child Health	LHN NEEDS LIABILITY INSURANCE
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$500.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:	\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:	\$0.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)



Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
<b>21a. Machinery and Equipment (No Vehicles)</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00		
<b>21b. Machinery and Equipment (Vehicles Only)</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$0.00		
<b>22. Other Capital Outlays</b>		<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
ROLLING OVER THIS AMOUNT UNTIL NEXT YEAR		\$16,407.80		Food Protection	CAPITOL IMPROVEMENT- PURCHASE A CAR FOR TRAVEL
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$16,407.80	\$0.00		