

Local Health Department Name:		Tippecanoe County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:		\$2,102,508.24					
Total Budget Breakdown					TOTAL FUNDING REMAINING (UNSPENT):	\$0.00	
Section Number and Name		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.↓		
1. Personnel Services		\$1,351,202.00		\$99,360.00			
2. Supplies		\$207,100.00		\$32,800.00			
3. Other Services and Charges		\$190,494.24		\$11,100.00			
4. Capital Outlays Up to 10% of Total		\$210,250.82		Remaining Balance	\$210,250.82		
		*TOTAL		\$1,959,248.24	\$143,260.00		
		Total funding available:		\$1,261,504.94	\$841,003.29 \$1,261,504.94 60% of Total		
		Remaining Balance:		\$0.00	\$697,743.29 \$841,003.29 40% of Total		
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Environmentalist		1	\$69,319.00	\$69,319.00	\$69,319.00	Food Protection	New employee to conduct food inspections
Part-time Vital Records		1	\$30,160.00	\$30,160.00	\$30,160.00	Vital Records	New part-time employee to help provide vital records to the public and support to current staff
FIMR Case Manager		1	\$53,588.00	\$53,588.00	\$53,588.00	Maternal and Child Health	New employee to help conduct investigations into fetal infant mortality cases
Outreach Case Manager		1	\$53,588.00	\$53,588.00	\$53,588.00	Access to and Linkage to Clinical Care, Maternal and Child Health	New Employee for Paramedicine Team to provide clinical services
Medical Transcriptionist		1	\$50,197.00	\$50,197.00	\$50,197.00	Access to and Linkage to Clinical Care, Immunization	New employee as support staff providing immunizations and clinical care
Health Officer		1	\$112,000.00	\$112,000.00	\$112,000.00	Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Access to and Linkage to Clinical Care, Fatality Review	Health Officer (HO) Salary, the HO covers entire health department
Immunization Nurse		1	\$69,319.00	\$69,319.00	\$69,319.00	Immunization	New Employee to administer vaccines and provide education to clients
Paramedic		1	\$69,319.00	\$69,319.00	\$69,319.00	Access to and Linkage to Clinical Care	New Employee for Paramedicine Team to provide clinical services
Disease Intervention Specialist		2	\$54,415.00	\$108,830.00	\$108,830.00	Infectious Disease Surveillance and Prevention	Two employees to provide disease investigation and testing services to clients
STD Clinic Outreach and Testing Coordinator		1	\$47,505.00	\$47,505.00	\$47,505.00	Infectious Disease Surveillance and Prevention	New employee to provide clinical support to STD clinic
Prevention Program Coordinator		1	\$53,588.00	\$53,588.00	\$53,588.00	Chronic Disease Prevention, Trauma and Injury Prevention, Tobacco Prevention and Cessation	New Employee to implment prevnetion programs and assist school liasion program
Public Health Intern		6	\$15/hr	\$36,000.00	\$36,000.00	Vital Records, Immunization, Food Protection, Tobacco Prevention and Cessation, Fatality Review, Maternal and Child Health, Health-Related Areas during Emergencies/Disasters	Paid Internships to help with all divisions
Part-Time TB Nurse Clerk		1	\$30,160.00	\$30,160.00	\$30,160.00	Tuberculosis (TB) Control and Case Management	Employee to provide support to TB management
OFRT Data Clerk (PT)		1	\$30,160.00	\$30,160.00	\$30,160.00	Fatality Review	Employee that oversees the data for the overdose fatality review team
Community Outreach		1	\$53,588.00	\$53,588.00	\$53,588.00	Access to and Linkage to Clinical Care, Trauma and Injury Prevention, Infectious Disease Surveillance and Prevention, Immunization	Employee to provide community education for all divisions
Harm Reduction Site Manager		1	\$50,197.00	\$50,197.00	\$50,197.00	Trauma and Injury Prevention	Employee to manage harm reduction team and syringe service program
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$824,771.00	\$69,319.00		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Environmentalist		SS, Medical, LTD, PERF, W/C		\$30,041.00	\$30,041.00	Food Protection	New employee to conduct food inspections
Part-time Vital Records		SS, LTD, W/C		\$2,640.00	\$2,640.00	Vital Records	New part-time employee to help provide vital records to the public and support to current staff
FIMR Case Manager		SS, Medical, LTD, PERF, W/C		\$26,844.00	\$26,844.00	Maternal and Child Health	New employee to help conduct investigations into fetal infant mortality cases
Outreach Case Manager		SS, Medical, LTD, PERF, W/C		\$26,844.00	\$26,844.00	Access to and Linkage to Clinical Care	New Employee for Paramedicine Team to provide clinical services

Medical Transcriptionist	SS, Medical, LTD, PERF, W/C	\$26,154.00		Immunization, Access to and Linkage to Clinical Care	New employee as support staff providing immunizations and clinical care
Health Officer	SS, LTD, W/C	\$9,914.00		Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Access to and Linkage to Clinical Care, Fatality Review	Health Officer (HO) Salary, the HO covers entire health department
Immunization Nurse	SS, Medical, LTD, PERF, W/C	\$30,041.00		Immunization	New Employee to administer vaccines and provide education to clients
Paramedic	SS, Medical, LTD, PERF, W/C	\$30,041.00		Access to and Linkage to Clinical Care	New Employee for Paramedicine Team to provide clinical services
Disease Intervention Specialist	SS, Medical, LTD, PERF, W/C	\$54,024.00		Infectious Disease Surveillance and Prevention	Two employees to provide disease investigation and testing services to clients
STD Clinic Outreach and Testing Coordinator	SS, Medical, LTD, PERF, W/C	\$25,607.00		Infectious Disease Surveillance and Prevention	New employee to provide clinical support to STD clinic
Prevention Program Coordinator	SS, Medical, LTD, PERF, W/C	\$26,844.00		Chronic Disease Prevention, Trauma and Injury Prevention, Tobacco Prevention and Cessation	New Employee to implment prevnetion programs and assist school liasion program
Public Health Intern	SS, LTD, W/C	\$3,200.00		Vital Records, Food Protection, Immunization, Tobacco Prevention and Cessation, Maternal and Child Health, Fatality Review, Health-Related Areas during Emergencies/Disasters	Paid Internships to help with all divisions
Part-time TB Nurse Clerk	SS, LTD, W/C	\$2,640.00		Tuberculosis (TB) Control and Case Management	Employee to provide support to TB management
OFRT Data Clerk (PT)	SS, LTD, W/C	\$2,640.00		Fatality Review	Employee that oversees the data for the overdose fatality review team
Community Outreach	SS, Medical, LTD, PERF, W/C	\$26,844.00		Access to and Linkage to Clinical Care, Access to and Linkage to Clinical Care, Trauma and Injury Prevention, Infectious Disease Surveillance and Prevention, Immunization	Employee to provide community education for all divisions
Harm Reduction Site Manager	SS, Medical, LTD, PERF, W/C	\$26,154.00		Trauma and Injury Prevention	Employee to manage harm reduction team and syringe service program
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:		\$320,431.00	\$30,041.00		

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Harm Reduction Contract Worker	4	\$7,000.00	\$28,000.00		Trauma and Injury Prevention	Contracted employees to help conduct harm reduction education and outreach
Nurse Practitioner - Outreach	2	\$31,200.00	\$62,400.00		Access to and Linkage to Clinical Care	Contracted Nurse Practitioners to conduct client care and outreach to vulnerable populations
Epidemiologist	1	\$18,200.00	\$18,200.00		Infectious Disease Surveillance and Prevention	Epidemiologist to help division with data collection and useage
Nurse Practitioner - Outreach	1	\$62,400.00	\$62,400.00		Access to and Linkage to Clinical Care, Maternal and Child Health, Infectious Disease Surveillance and Prevention, Immunization	Contracted Nurse Practitioners to conduct client care and outreach to vulnerable populations
Doula-FIMR	1	\$12,000.00	\$12,000.00		Maternal and Child Health	Contracted Doula services to support maternal health among vulnerabel populations
Mental Health Consultant	1	\$23,000.00	\$23,000.00		Access to and Linkage to Clinical Care	Consultant to assist outreach team with clinical care amongst patients experiencing mental health issues
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:		\$206,000.00	\$0.00			

Supplies						
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Office Supplies	1	\$18,000.00		Vital Records, Food Protection, Environmental Public Health	Office supplies to support vital records, environmental, and food protection	
Laptops	6	\$8,400.00		Access to and Linkage to Clinical Care	Computers for new employees providing clinical care and outreach	
Laptops	2	\$2,800.00		Infectious Disease Surveillance and Prevention	Computer for Infectious Disease Staff	
Laptops	1	\$1,400.00		Environmental Public Health	Computer for new environmental employee	
Laptops	4	\$5,600.00		Immunization	Computers for new employees providing immunizations and support services	
Laptops	3	\$4,200.00		Trauma and Injury Prevention, Environmental Public Health, Fatality Review	Computers for new employees providing harm reduction and prevention	
Tablets	2	\$2,600.00		Environmental Public Health	New tablets for current environmental employees to do inspections in the field	
Tablets	6	\$7,800.00		Food Protection	New tablets for current food protection employees to do inspections in the field	

Tablets			\$2,600.00		Health-Related Areas during Emergencies/Disasters, Access to and Linkage to Clinical Care	New tablets for employees providing clinical care
	2					
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:			\$41,600.00	\$11,800.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Child Injury Prevention Supplies	1	\$35,000.00		Trauma and Injury Prevention	Prevention supplies to help clients lower injury risk	
Medical Supplies	1	\$20,000.00		Immunization	Medical Supplies to help administer vaccines	
Medical Supplies	1	\$50,000.00		Access to and Linkage to Clinical Care	Medical Supplies to provide clinical care to clients and outreach paramedicine team supplies	
Environmental Supplies	1		\$8,500.00	Environmental Public Health	Environmental supplies to conduct inspections and vector control	
Environmental Supplies			\$6,000.00	Food Protection	Food Protection supplies to conduct inspections	
Youth Prevention Supplies	1	\$10,000.00		Trauma and Injury Prevention, Tobacco Prevention and Cessation	Supplies to conduct prevention programming on tobacco cessation and substance use	
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:			\$115,000.00	\$14,500.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Fuel	1	\$6,500.00	\$6,500.00	Food Protection, Environmental Public Health, Maternal and Child Health, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	Fuel for vehicles	
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:			\$6,500.00	\$6,500.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Software	1	\$20,000.00		Immunization	Immunization Software for travelers	
Training	1	\$24,000.00		Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Trauma and Injury Prevention, Environmental Public Health, Access to and Linkage to Clinical Care, Lead Case Management and Risk Assessment	Training and certifications for all divisions in the health department	
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:			\$44,000.00	\$0.00		
Other Services and Charges						
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Syringe Disposal		\$2,500.00		Immunization	Syringe Disposal for vaccines given	
Syringe Disposal		\$3,500.00		Infectious Disease Surveillance and Prevention	Syringe Disposal for harm reduction program participants to stop spread of disease	
Syringe Disposal		\$2,000.00		Access to and Linkage to Clinical Care	Syringe Disposal for clinical care	
Vaccine Monitoring		\$4,800.00		Immunization	Temperature monitoring for vaccines on and offsite	

Legal Services	\$7,584.24		Food Protection, Environmental Public Health, Access to and Linkage to Clinical Care	Legal Services for enforcement and guidance
Translation Services	\$6,000.00		Vital Records, Immunization, Food Protection, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation , Environmental Public Health, Lead Case Management and Risk Assessment, Maternal and Child Health, School Health Liaison	Translation services for all health department divisions
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:				
	\$26,384.24	\$0.00		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Cell Phone	\$3,200.00		Infectious Disease Surveillance and Prevention	Cell phone for case investigations
Cell Phone		\$1,200.00	Food Protection	Cell phone for food safety and environmental investigations and emergencies
Cell Phone	\$2,400.00		Health-Related Areas during Emergencies/Disasters	Cell Phone for all public health emergencies, including nursing staff
Wi-Fi	\$910.00		Access to and Linkage to Clinical Care	Wi-Fi access to provide of-site clinical care
Wi-Fi		\$2,000.00	Food Protection	Wi-Fi access to complete food inspections off-site
Wi-Fi		\$700.00	Environmental Public Health	Wi-Fi access to complete environmental inspections off-site
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:				
	\$6,510.00	\$3,900.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Marketing	\$12,000.00		Immunization	Public Relations Campaign on Immunizations
Marketing	\$12,000.00		Tobacco Prevention and Cessation	Public Relations Campaign on Tobacco Cessation and Vaping
Marketing	\$12,000.00		Chronic Disease Prevention	Public Relations Campaign on Chronic Disease Prevention
Marketing	\$24,000.00		Maternal and Child Health	Public Relations Campaign on Maternal and Child Health, Safe Sleep
Marketing	\$12,000.00		Infectious Disease Surveillance and Prevention	Public Relations Campaign Preventable Infectious Diseases
Marketing	\$12,000.00		Trauma and Injury Prevention	Public Relations Campaign on Harm Reduction and injury prevention
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:				
	\$84,000.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Medical Liability Insurance	\$20,000.00		Access to and Linkage to Clinical Care	Liability Insurance to provide clinical care
Medical Liability Insurance	\$6,000.00		Immunization	Liability Insurance to provide immunizations on site and off site
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:				
	\$26,000.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:				
	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Vehicle Repair and Maintenance			\$4,800.00	Food Protection	Maintenance on food protection team vehicles to do inspections
Vehicle Repair and Maintenance			\$2,400.00	Environmental Public Health	Maintenance on environmental protection team vehicles to do inspections and vector control
Vehicle Repair and Maintenance		\$3,600.00		Health-Related Areas during Emergencies/Disasters	Maintenance on vehicles including trailers for emergency preparedness for the county and district
Equipment Repair and Maintenance		\$8,000.00		Immunization	Vaccine storage equipment maintenance and repairs to maintain VFC guidelines
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$11,600.00	\$7,200.00		
14. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Outreach Advocacy Center Rent		\$28,000.00		Trauma and Injury Prevention	Off-site building to provide harm reduction services and coordinate with community partners
Outreach Advocacy Center Rent		\$6,000.00		Infectious Disease Surveillance and Prevention	Off-site building to provide testing and treatment services and coordinate with community partners for HIV And HCV counseling
Outreach Advocacy Center Rent		\$2,000.00		Immunization	Off-site location to provide immunizations to vulnerable populations with ease of access
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$36,000.00	\$0.00		
15. Debt Service		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$0.00	\$0.00		
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:		\$0.00	\$0.00		
Capital Outlays	Up to 10% of Total	\$210,250.82	Remaining Balance:		
			\$210,250.82		
17. Land		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:		\$0.00	\$0.00		
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Building Improvements to create more working space		\$202,548.00		Access to and Linkage to Clinical Care	Add more clinic care space and office space for staff

Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$202,548.00	\$0.00		
19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00		
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Vaccine Freezer	1	\$7,904.00		Immunization	Vaccine Storage Freezer
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$7,904.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		