

<b>Local Health Department Name:</b>		<b>Miami County</b>			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
<b>Local Public Health Funding Amount:</b>					<b>\$405,959.71</b>		
<b>Total Budget Breakdown</b>					<b>TOTAL FUNDING REMAINING (UNSPENT):</b> <b>\$0.00</b> ← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.		
<b>Section Number and Name</b>		<b>60% to 100% on Preventive Core Services</b>		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation			
1. Personnel Services				\$126,071.73		\$0.00	
2. Supplies				\$19,084.73		\$0.00	
3. Other Services and Charges				\$224,203.25		\$0.00	
4. Capital Outlays Up to 10% of Total				\$36,000.00		\$0.00	
		<b>*TOTAL</b>		<b>\$405,959.71</b>		<b>\$0.00</b>	
		<b>Total funding available:</b>		<b>\$243,579.82</b>		<b>\$162,383.88</b>	
		<b>Remaining Balance:</b>		<b>\$0.00</b>		<b>\$162,383.88</b>	
				<b>\$243,579.82</b>		<b>60% of Total</b>	
				<b>\$162,383.88</b>		<b>40% of Total</b>	
<b>Sub-Section</b>							
<b>Personnel Services</b>							
<b>1. Salaries and Wages: Position/Title</b>		<b># of Positions</b>	<b>Salary or Hourly Rate/Range</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Asst Environ Health Specialist Crisoy Irving		1	Salary	\$39,606.00		Environmental Public Health	To conduct Food, Septic and Well Inspections <b>Date Changed: 1/26/24</b>
Certified Medical Assistant Nurse		1	Salary	\$35,500.00		Maternal and Child Health	Assist with other programs for the LHD <b>Date Changed: 1/26/24</b>
Asst. Environmental Health Teresa Smith		1	Salary	\$10,750.00		Environmental Public Health	To conduct Food, Septic and Well Inspections <b>Date Changed: 1/26/24</b>
Immunization Asst		1	Salary	\$22,750.00		Immunization	Vaccines <b>Date Changed: 1/26/24</b>
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$108,606.00		\$0.00	
<b>2. Employee Benefits: Position/Title</b>		<b>Benefits Covered</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
FICA - 7.65%				\$3,029.88			<b>Date Changed: 1/26/2024</b>
Pact/Retirement				\$4,435.87			<b>Date Changed: 1/26/2024</b>
Health Insurance - \$10,000/COV EE				\$10,000.00			
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$17,465.75		\$0.00	
<b>3. Other Personnel Services Position/Title</b>		<b># of Positions</b>	<b>Salary or Hourly Rate/Range</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:				\$0.00		\$0.00	
<b>Supplies</b>							
<b>4. Office Supplies:</b>		<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Supplies				\$1,650.00		Vital Records	To maintain an efficient office supplies are necessary
Environmental Health Supplies				\$1,784.73		Environmental Public Health	To maintain an efficient office supplies are necessary
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:				\$3,434.73		\$0.00	
<b>5. Operating Supplies: Item(s)</b>		<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Gas/Oil				\$1,750.00		Environmental Public Health	To go on site and/or provide services, gas and oil will be needed
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:				\$1,750.00		\$0.00	
<b>6. Repair and Maintenance Supplies</b>		<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Maintenance & Repair				\$4,000.00		Emergencies/Disasters	General maintenance will be needed for standard wear and tear on equipment
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:				\$4,000.00		\$0.00	
<b>7. Other Supplies</b>		<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Nurse Clothing Allowance		32		\$11,000.00		Access to and Linkage to Clinical Care	Professional look for staff
Vaccines				\$5,000.00		Immunization	Vaccines are a core service for health departments
Flu Vaccines				\$2,500.00		Immunization	Vaccines are a core service for health departments
Other Supplies				\$2,000.00		Trauma and Injury Prevention	Various medical supplies are needed to perform health services
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:				\$20,500.00		\$0.00	
<b>Other Services and Charges</b>							
<b>8. Professional Services</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Litigation				\$1,500.00		Access to and Linkage to Clinical Care	Buffer for legal concerns
Environmental Health Services				\$1,000.00		Environmental Public Health	Maintaining efficient records is vital
Billing Software				\$4,000.00		Immunization	Vaccines are a core service for health departments
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:				\$6,500.00		\$0.00	
<b>9. Communication and Transportation</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Travel				\$2,500.00		Chronic Disease Prevention	Continue education, meetings, inspections and conferences
Cellphones				\$300.00		Environmental Public Health	After hours
Postage				\$400.00		Environmental Public Health	Send out letters for septic, food, birth and death records and appointment reminders
Cellphone Reimbursement				\$600.00		Environmental Public Health	LHD employees that use personal phone for work purposes
Telephone Maintenance				\$600.00		Environmental Public Health	To repair or replace broken cellphone
Interpretation Services				\$2,900.00		Immunization	Communication with Spanish and Haitian Creole speaking patients <b>Date Changed: 1/26/24</b>
Registration Fees				\$1,000.00		Emergencies/Disasters	Plates for new vehicle <b>Date Changed: 1/26/24</b>
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:				\$7,300.00		\$0.00	
<b>10. Printing and Advertising</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Publication/Legal Notices				\$1,000.00		Vital Records	State law requires certain information be made public

Printing/Forms		\$500.00		Vital Records	State law requires documentation for many services
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:		\$600.00	\$0.00		
<b>11. Insurance</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Comprehensive Liability		\$1,803.25		Environmental Public Health	State law required <b>Date Changed: 1/26/24</b>
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:		\$1,803.25	\$0.00		
<b>12. Utility Services</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$0.00	\$0.00		
<b>13. Repairs and Maintenance</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Rebranding		\$200.00		Vital Records	To preserve historic records
Repairs & Maintenance		\$500.00		Emergencies/Disasters	To keep equipment in working order
Vector Control		\$500.00		Environmental Public Health	To spray for positive West Nile cases
Helmer Maintenance		\$450.00		Immunization	Keep vaccines at a proper temperature
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$1,650.00	\$0.00		
<b>14. Rentals</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$0.00	\$0.00		
<b>15. Debt Service</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$0.00	\$0.00		
<b>16. Other Services and Charges</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Event Dues		\$600.00		Access to and Linkage to Clinical Care	To purchase supplies on Amazon and Adobe Office Assistant
Memberships		\$500.00		Access to and Linkage to Clinical Care	For educational member fees
Public Info/Emergency Notice		\$1,150.00		Emergencies/Disasters	To advertise to the public on flu drives and emergency notices
Education and Training		\$1,200.00		Chronic Disease Prevention	To continue education
Registration Fees		\$800.00		Access to and Linkage to Clinical Care	To maintain access to vital programs
Core Services Fund		\$200,000.00		Access to and Linkage to Clinical Care	To assist community partners with public health
Core Program Funding		\$3,000.00		Access to and Linkage to Clinical Care	To assist community partners with public health
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:		\$206,250.00	\$0.00		
<b>Capital Outlays</b>	Up to 10% of Total	\$40,595.97	Remaining Balance: \$14,595.97		
<b>17. Land</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:		\$0.00	\$0.00		
<b>18. Infrastructure</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$0.00	\$0.00		
<b>19. Buildings</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00		
<b>20. Improvements Other Than Buildings</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
<b>21a. Machinery and Equipment (No Vehicles)</b>	Quantity	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
New Equipment such as computers, printers, etc. ... TBD		\$10,000.00		Chronic Disease Prevention	HDH has an obligation to maintain up-to-date equipment to serve the public

