

# **1993 ANNUAL REPORT INDIANA PUBLIC TRANSPORTATION**

**State of Indiana**

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**August, 1994**

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## Executive Summary

### Introduction

The Indiana Department of Transportation (INDOT) deems public transportation to be an essential service which supports local and state goals for economic growth, quality of life, energy conservation, and environmental quality.

The Public Transit Section of INDOT provides financial and technical assistance to public transit systems throughout the state. The primary goal of the section is to furnish reliable, safe, and efficient public transportation services and enhance personal mobility throughout Indiana's urban and rural areas.

This *1993 Annual Report* prepared by the Public Transit Section summarizes key operating and financial characteristics of Indiana's 38 publicly-assisted transit systems. It provides information to public officials, planners, transit managers, and other interested persons.

This nineteenth annual report provides an overview of the status of transit between January 1 and December 31, 1993. The document provides the reader with a summary of transit service and financial information, a detailed report of system characteristics, a summary of 1993 federal and state transportation assistance programs and awards, and a glossary of terms as used in this report.

INDOT obtained this information from locally prepared quarterly and annual reports. In some cases, INDOT modified financial data in order to make it consistent with our report format. In all cases, we have attempted to validate the data.

In 1986 transit operators were placed into four separate groups, based on service delivery type and other characteristics. These groupings are used to analyze and compare the financial and operating characteristics of similar transit systems.

### Ridership

Indiana's transit systems provided over 27.3 million passenger-trips during 1993, a decrease of 2.9% from 1992 ridership.

Fifteen of Indiana's 38 transit systems reported carrying more passengers than in the previous year. All three fixed-route ridership groups declined slightly. However, group 4 demand-response and county transit service increased by 6.05% in 1993. With the largest gains coming from Franklin

County 21.8%, KIRPC 17.5%, and Elkhart 15.8%. Following an impressive increase in ridership in 1992, group 2 medium fixed-route systems experienced the largest ridership decrease in 1993 at 5.3% overall.

**Service Supplied**

Transit passenger vehicles traveled 25 million miles in 1993, about the same as in 1992. Based on the system groupings, only group 3 systems showed an increase in total miles of service. Overall, 19 systems reported a decrease of service miles in 1993.

Statewide, a total of 1,293 vehicles were operated in 1993, reflecting an increase of 105 vehicles (9%) since 1992. Miles operated per active vehicle declined slightly to 19,260 (7%).

In 1975, the Indiana General Assembly passed legislation which created the state's transit assistance program. That year 2,150,811 people, or 41.4% of the state's population, had public transportation available to them. In the 18 years since the General Assembly passed this legislation, the number of areas served by public transportation has increased substantially. As of 1993, 50% more people are served by public transportation in the State of Indiana. Currently, 3,232,466 people, or 58% of the state's population have access to public transit services (this does not include duplicated transit service in Northwestern Indiana).

**Revenues**

Total fare revenue collection increased in 1993 to \$23.6 million from \$23.5 million in 1992. The statewide farebox recovery percentage, which illustrates the extent to which total operating expenses are covered by fare paying passengers, decreased by 2% to 27% in 1993 (including Northern Indiana Commuter Transportation District). Group 1 systems, excluding NICTD, covered 20% of expenses with fare revenues, while Group 2 covered 15%, Group 3 covered 10% and Group 4 covered 20%.

Gross operating revenues, which includes revenue from all sources, increased to over \$87.7 million in 1993 from \$82.1 million in 1992. Fare revenue rose 0.4%, accounting for 27% of the total revenue.

**Expenses**

Statewide public transportation cost \$87.7 million in 1993, an increase of 6.8% from the previous year. However, group 4 systems reflected a cost decrease of 25% in 1993.

Reflecting the labor-intensive nature of the transit industry, labor and fringe benefits again accounted for the majority of expenditures (64%). The cost per total vehicle mile was \$2.63 in 1993, compared to \$2.86 in 1992 (down 8%).

## **Economy**

Public transportation performs a key role in the financial well-being of Indiana. Over 80,000 trips are provided each day to Indiana residents who utilize public transit services for work, medical, shopping, or personal business travel. In many instances, public transit furnishes a vital link between jobs and the labor market. In fact, for many low income or transportation-disadvantaged hoosiers, public transit provides access to employment opportunities that may not otherwise be available.

The availability of public transportation services also promotes more efficient and livable patterns of land-use development and increases local tax bases. The presence of transit services can affect residents' choices of neighborhoods, the number of cars they purchase, and the value of their homes. An American Public Transportation Association study, "National Impacts of Transit Capital and Operation Expenditures on Business Revenues," estimates that a dollar invested in public transit results in a \$3.00 to \$3.50 increase in business revenues.

## **Employment**

Transit systems directly employ 1,964 full and part-time employees statewide. In addition, there are a number of industries within the state that provide vehicles, materials, and supplies to Indiana's transit operators.

## **Energy and Environment**

The primary reason for America's mounting oil consumption and inefficient energy use is our traditional habit of driving alone for nearly all of our travel needs, including commuting to work. The continuation of current trends in personal travel and energy consumption poses a serious threat to our mobility, the economy, and to national stability. Public transit is a key conservation strategy that can reduce our fuel consumption and promote our nation's energy independence. A 10% nationwide increase in transit usage would result in a savings of 135 million gallons of fuel per year.

The health and economic threats of unclean air are a growing concern for the state of Indiana as well. Our dependence on single-occupant vehicles for everyday travel needs is a primary cause of the poor air quality that can affect virtually everyone in the state. Moving more passengers per vehicle mile via public transit and other shared-ride services represents a central strategy in cleaning and maintaining our air quality. In addition, the new clean air technologies and alternative fuel options that are utilized in manufacturing transit vehicles will serve to further contribute to our clean air goals by reducing the emissions of public transit services themselves.

The American Public Transit Association estimates fuel efficiency of transit compared to the average commuter auto as follows:<sup>1</sup>

- 1 bus with 7 passengers equals 1 auto
- 1 full bus equals 6 autos
- 1 full rail car equals 15 autos

In addition, transit vehicles are more energy efficient than automobiles when passenger miles are considered.<sup>1</sup> The U.S. Department of Energy estimates the following energy consumption rates by mode:

- Commuter rail 3,155 BTU/Passenger Mile
- Transit bus 3,415 BTU/Passenger Mile
- Automobile 3,598 BTU/Passenger Mile

It has also been shown that based on national average vehicle occupancy rates, public transit contributes less pollution to the atmosphere.

**Pollution By Mode of Travel<sup>1</sup>**  
(measured in grams per passenger mile)

<u>Mode</u>	<u>Hydro carbons</u>	<u>Carbon Monoxide</u>	<u>Nitrogen Oxides</u>
Electric Rail	0.01	0.02	0.47
Transit Bus	0.20	3.05	1.54
Vanpool	0.36	2.42	0.38
Carpool	0.70	5.02	0.69
Automobile	2.09	15.06	2.06

**Safety**

According to the National Safety Council, public transportation is one of the safest methods of passenger travel. The average death rates from 1989 to 1991 in terms of 100 million passenger miles are illustrated in the following chart.

	<u>Death Rate</u>
Automobiles	1.05
Airlines	0.02
Intercity Buses	0.01
School Buses	0.02
<b>Intercity &amp; Commuter Rail</b>	<b>0.05</b>
<b>Transit Buses</b>	<b>0.01</b>
Heavy & Light Rail	Not reported



## **Mobility**

Many elderly, low-income, and disabled Indiana residents are isolated with limited access to jobs, social services, medical, recreation, and social interaction. The quality of life for these citizens is significantly improved by the availability of public transportation services. Mobility is essential to achieve greater personal independence and economic well-being. Without question, public transportation is a lifeline for many.

Consistent with the guidelines set forth by the Americans With Disabilities Act (ADA), all Indiana transit systems must be accessible to individuals with disabilities. All new vehicles purchased for fixed-route public transportation service must be lift-equipped, and all fixed-route operators must provide complimentary paratransit services for patrons that are unable to utilize fixed-routes. All 38 of Indiana's public transportation providers will be fully compliant with ADA requirements by 1997.

**State Developments** The state of Indiana (INDOT) had a Federal Section 3 grant approved in 1993 for the sum of \$8,858,446. These discretionary funds will assist 13 of the state's grantees with pre-approved capital projects in 1994 and 1995.

During the past year, the INDOT examined the efficiency and effectiveness of the performance-based allocation formula. This examination is on-going and looks at all factors used to determine funding levels. It is hoped that those factors which may contribute to an inefficient method of distributing funds will be removed from the formula allocation. INDOT will work closely with local agencies to develop an acceptable formula.

The Intermodal Surface Transportation Efficiency Act (ISTEA) requires the development and implementation of six transportation-related management systems, including a system for managing public transportation facilities and equipment. ISTEA also requires the output of the management systems to be utilized in the project selection process. As part of the program development process, INDOT must construct a workplan for the aforementioned Public Transportation Facilities and Equipment Management System (PTMS) by October 1, 1994.

The PTMS establishes a process for the collection of data pertaining to the age, condition, useful life, and replacement value of transit facilities and equipment. This data will be utilized in the selection of the most cost-effective strategies for providing and maintaining transit assets. The intent of the PTMS is to provide for an ongoing statewide assessment of the condition of the major transit capital assets, thus enabling the prioritization

of Indiana's transit needs. INDOT is currently in the process of establishing an agreement with Purdue University for the development and implementation of a statewide PTMS.

## **Federal Developments**

Statewide federal operating assistance increased by 4% during 1993. This growth was the result of an increase in Federal Section 18 funding. Federal Section 9 funding was actually down slightly in 1993.

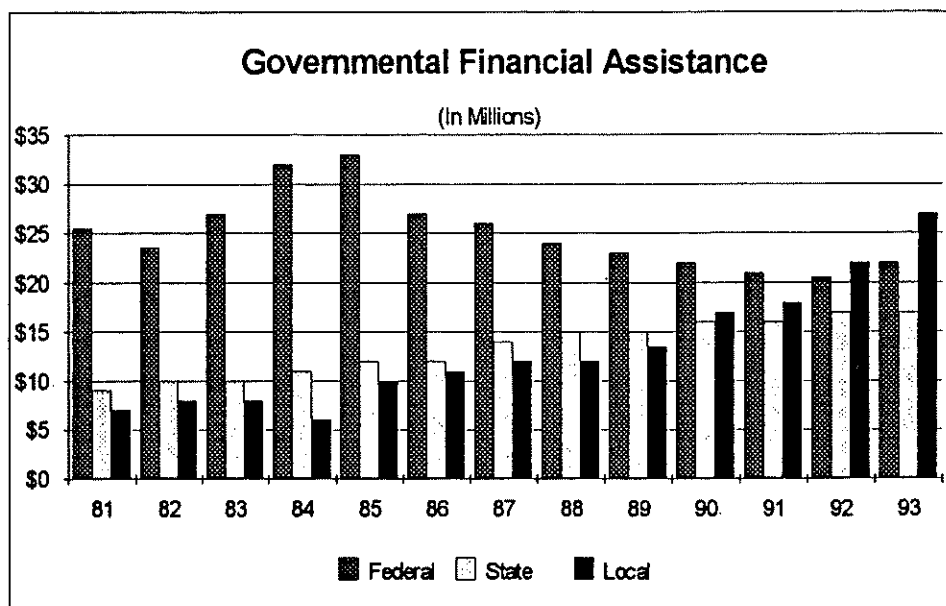
As a result of the Intermodal Surface Transportation Act of 1991 (ISTEA), the Clean Air Act defined non-attainment areas of Northwest Indiana received \$2.5 million in Congestion Mitigation and Air Quality (CMAQ) funds for transit-related projects within the region during 1993. These projects entail a variety of congestion-relieving transportation activities.

During 1993, INDOT increased its efforts to attract viable intercity transportation connections. As part of this effort, INDOT solicited interest from existing Section 18 participants, and a statewide Notice of Funding Availability was published. In all, INDOT received three capital assistance applications, four planning and marketing assistance applications, and only one applicant seeking operating assistance. A total of \$448,249 was made available for intercity services in 1993. However, project applications for the year only totaled \$257,997.

## Funding Trends

### State & Local Funding

Transit (like most municipal services) must rely on property tax revenue as the primary (and usually sole) local revenue source. Under current property tax controls, levies are permitted to grow 5% per year. Because of this and the lack of other local funding options, service levels have remained constant statewide. This is evident in the Total Vehicle Miles traveled, which remained relatively the same between 1992 and 1993 (24.98 million and 24.90 million miles, respectively).



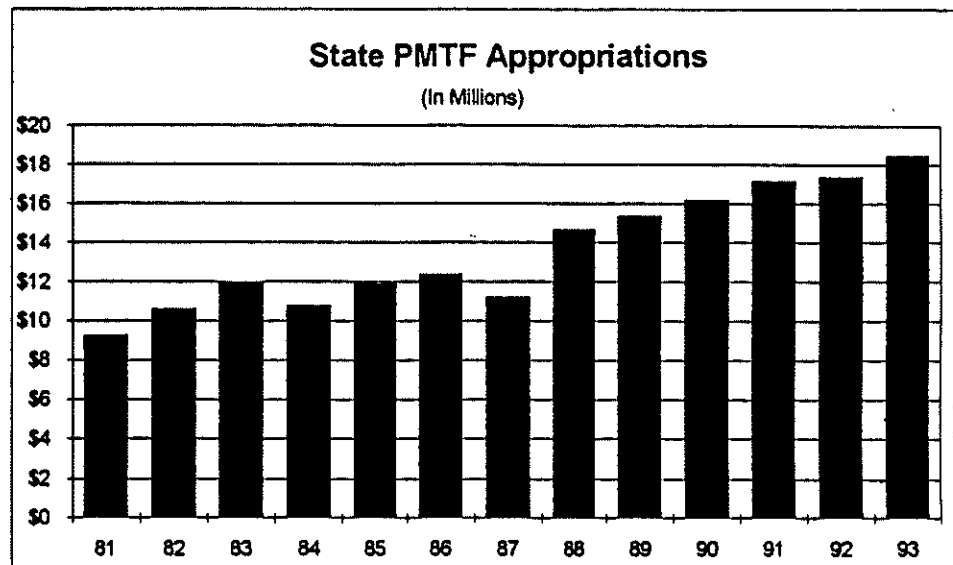
With the decline of federal transit funds, state and local funding has covered this shortfall. This trend is shown in the above graph on Governmental Financial Assistance. For the fourth consecutive year local funding has exceeded state funding and, for the second year, exceeds federal funding. In 1981, local funding financed 13% of statewide transit service. However, in 1994, local funding accounted for 28% of transit financing in Indiana. This is significant given that transit competes for scarce local dollars with other essential municipal services, including streets and roadways, police and fire protection, education, and solid waste disposal. Historically, transit has not received as high a funding priority as other services. If this becomes a trend (as it appears), it may mean that transit is becoming a more important local service. It will also mean that transit levels will remain stagnant because of restrictions on increases in

local funding. In addition, service changes will be even more closely tied to the financial conditions at the local government level.

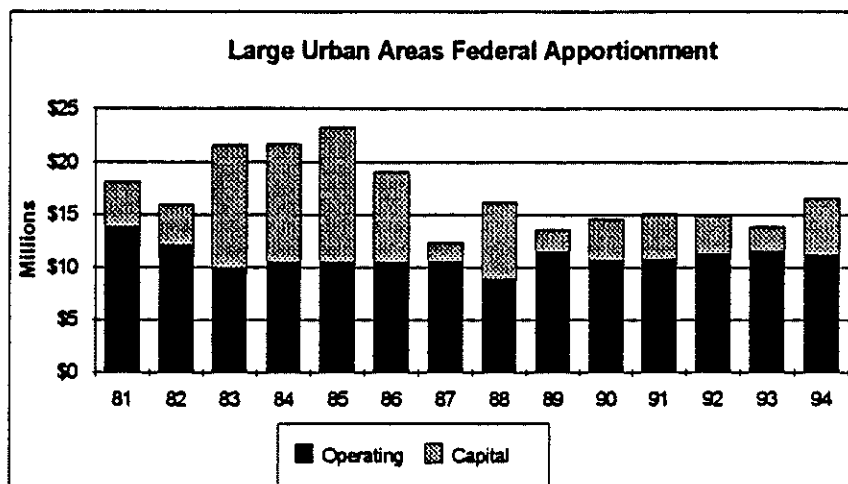
### **Biennial Budget and Appropriation Process**

Indiana's state government functions under a biennial (two year) budget. Preparations for the two-year budget begins in the spring of an even numbered year (i.e., 1994) before the long legislative session (61 days). Except for budget emergencies that are usually addressed in the short session, all appropriation decisions are made during the long session. The statewide Public Mass Transportation Fund is appropriated at this time.

During this summer, the Indiana Department of Transportation, Public Transit Section will prepare any new program initiatives for possible inclusion in the 1996-1997 biennium budget.



This chart reflects the growth of the Indiana Public Mass Transportation Fund (PMTF) appropriations over the last twelve years. Overall, the PMTF grew from \$9.25 million in 1981 to \$18.49 million in 1993. This represents a 99% growth in the state's total dollar investment since 1981, and an increase of 6% compared to 1992 appropriations. During the same period, the state's portion of transit financing grew from 18% in 1981 to 23% in 1993. This growth is a result of stagnate federal funding levels.



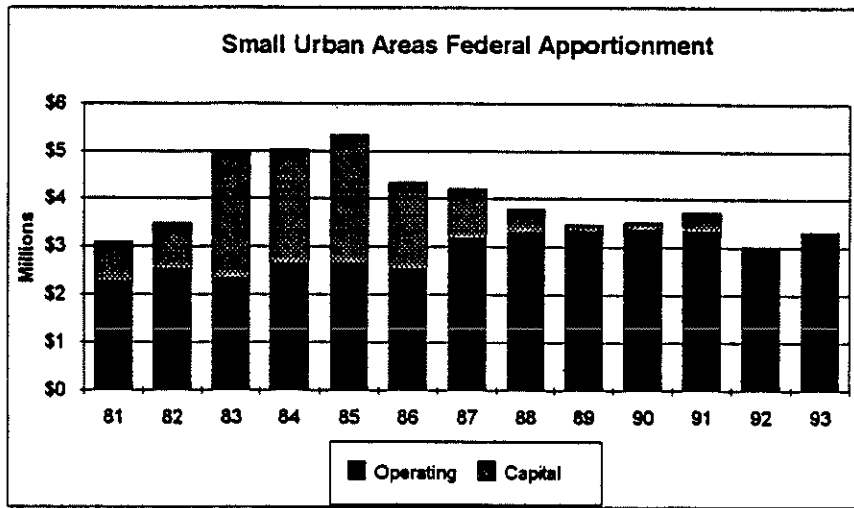
**Federal Section 9  
Formula Funding  
Large Urbanized  
Areas**

The above chart reflects the funding apportioned for urbanized areas over 200,000 population, which receive their funding share based on a federal formula of population, density and certain service or performance factors. Total apportionments for the twelve-year period are over \$207 million, with over \$80.3 million available for capital projects and over \$126.7 million used for operating subsidies. Overall funding in 1981 was \$18.12 million, which decreased to \$12.1 million in 1993, a decrease of 33% despite continual inflation.

**Federal Section 9  
Formula Funding  
Small Urbanized  
Areas**

The Section 9 program provides funding to small urbanized areas (over 50,000 and less than 200,000 population) for capital and operating expenses. These funds are distributed by a federal formula that includes population and population density.

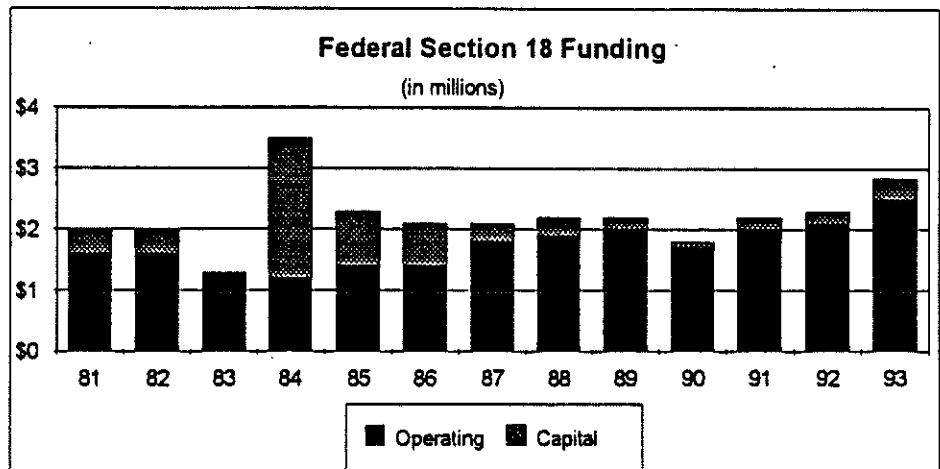
The total funds available over the most recent twelve-year period, as well as the mix of operating and capital funds, are presented in the following graph. Overall, the total funds available has increased slightly over last year. Over the twelve-year period, \$18.8 million was earmarked for capital projects and \$46 million was used for operating expenses. Despite continual inflation, operating and capital assistance funding levels in 1993 were comparable in dollar amounts to those in 1981.



**Section 18 Funding  
Non-Urbanized  
Areas**

Section 18 funds are appropriated by Congress as a percentage of the total FTA formula assistance authorized. Indiana receives about a 3% apportionment from the national appropriation.

In 1993, Indiana grantees were awarded over \$3.1 million in Section 18 funding. This reflects an increase of 34% over 1992 funding levels. The following chart illustrates Section 18 funding trends during the past twelve years.

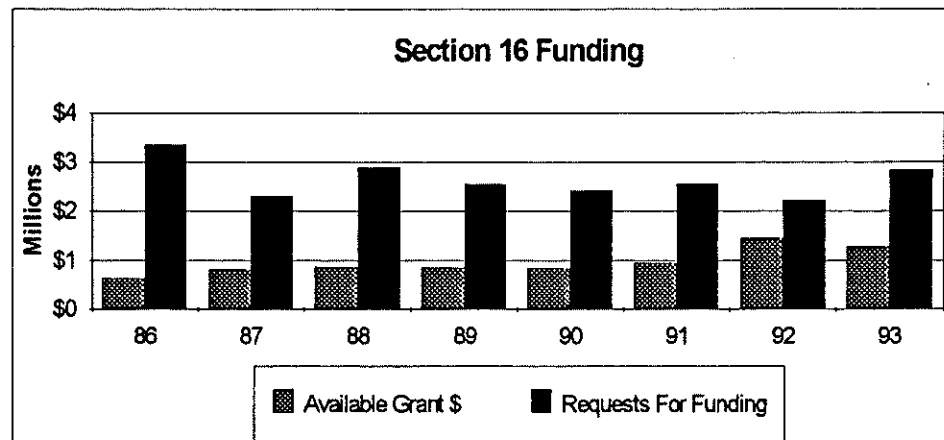


## Section 16

This program provides capital assistance to private, non-profit social service, and public agencies, for the purchase of vans, modified vans and school buses to transport elderly and disabled people to agency sponsored programs. Indiana receives roughly \$1.1 million per year in federal assistance. The distribution is based on Indiana's share of the national elderly and disabled population.

Once inflation is taken into consideration, federal assistance has actually declined since 1986. Exacerbating this inflation-based decrease in funding is the growth in vehicle replacement backlog. INDOT receives requests to replace over 100 vehicles per year. However, due to limited funding, INDOT can only replace approximately 35 vehicles annually.

Approximately 90-95% of all funds from the Section 16 Program are used to replace vehicles, leaving little money to fund expanded services. The following chart highlights stagnate funding levels in this program over the past eight years.



<sup>1</sup> American Public Transit Association, 1993 Transit Fact Book.

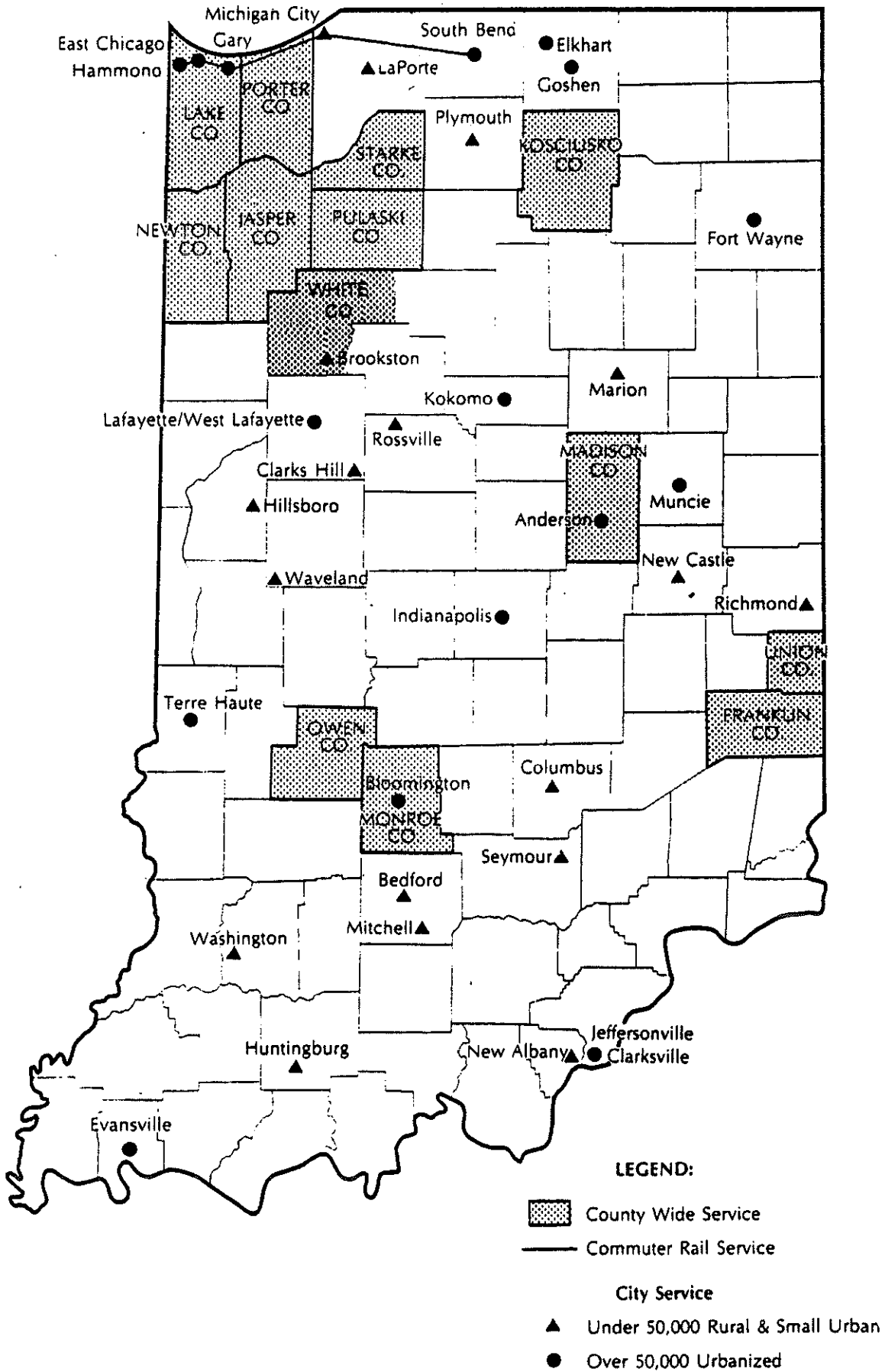




**SECTION ONE**

**STATEWIDE STATISTICS**

**FIGURE 1**  
**PUBLIC TRANSPORTATION SYSTEMS IN INDIANA**



**TABLE 1  
AREAS SERVED BY PUBLIC TRANSPORTATION: 1993**

SYSTEM	SYSTEM NAME	SERVICE AREA	POPULATION
<b>GROUP 1 – Large Fixed Route</b>			
Fort Wayne	Fort Wayne PTC	Fort Wayne Metropolitan Area	186,280
Gary	Gary Public Transportation Corporation	Gary City Limits	116,646
Indianapolis	Indianapolis Public Transportation Corporation	Indianapolis Metropolitan Area	914,761
NICTD	Northern Indiana Commuter Transportation District	Rail Corridor between South Bend & Chicago	163,611
South Bend	South Bend Public Transportation Corporation	South Bend & Mishawaka Metropolitan Area	148,590
SUBTOTAL: GROUP 1			1,529,888
<b>GROUP 2 – Medium Fixed Route</b>			
Anderson	City of Anderson Transit System	Anderson City Limits	59,549
Bloomington	Bloomington Public Transportation Corporation	Bloomington Metropolitan Area	60,633
Evansville	Metropolitan Evansville Transit System	Evansville Metropolitan Area	126,272
Hammond	Hammond Transit System	Hammond, Whiting & adjacent areas	84,236
Lafayette	Greater Lafayette PTC	Lafayette, West Lafayette Metropolitan Area	108,500
Muncie	Muncie Indiana Transit System	Fixed Route/City Limits – Paratransit/County Wide	71,035
Southern Indiana	Transit Authority of River City	New Albany, Clarksville & Jeffersonville City Limits	77,996
Terre Haute	Transit Utility for the City of Terre Haute	Terre Haute City Limits & West Terre Haute	59,978
SUBTOTAL: GROUP 2			648,199
<b>GROUP 3 – Small Fixed Route</b>			
Bedford	Transit Authority of Stone City	Bedford City Limits	13,817
Columbus	Columbus Transit	Columbus City Limits	31,802
East Chicago	East Chicago Public Transit	East Chicago City Limits	33,892
LaPorte	TransPorte	LaPorte City limits & one-quarter mile fringe	21,507
Marion	City of Marion Transportation Department	Marion City Limits	32,618
Michigan City	Michigan City Municipal Coach Service	Michigan City Limits & Trail Creek	33,822
New Castle	New Castle Community Transit	New Castle City Limits	17,753
Richmond	Rose View Transit System	Richmond City Limits plus Wayne Township	38,705
Washington	Washington Transit System	Washington City Limits	10,838
SUBTOTAL: GROUP 3			234,754
<b>GROUP 4 – Demand Response and County</b>			
Elkhart	Heart City Rider	City of Elkhart	43,627
Franklin County	Franklin County Public Transportation	Franklin County	19,580
Goshen	Goshen Transit	City of Goshen & contiguous area	23,797
Huntingburg	City of Huntingburg Transit System	Huntingburg City Limits	5,252
KIRPC	Arrowhead Country Public Transportation	Jasper, Newton, Pulaski, Starke & White Counties	73,901
Kokomo	First City Rider	City of Kokomo	66,981
Kosciusko County	Kosciusko Area Bus Service	Kosciusko County	65,294
LCEOC	Lake County Economic Opportunity Council	Lake and Porter Counties	604,526
Madison County	Transportation for the Rural Areas of Madison	Madison County except Anderson	56,632
Mitchell	Mitchell Transit System	Mitchell City Limits	4,669
Monroe County	Rural Transit	Monroe, Owen & Southern Putnam Counties	54,819
Plymouth	Rock City Rider	City of Plymouth	8,303
Seymour	Seymour Transit	City of Seymour	16,372
Trade Winds	Trade Winds Rehabilitation Center	Lake and Porter Counties	604,526
Union County	Union County Transit Service	Union County with trips to Richmond & Connersville	6,976
Waveland	Waveland Volunteer Transportation Program	Brookston, Clarks Hill, Hillsboro, Rossville & Waveland	4,669
SUBTOTAL: GROUP 4			1,659,924
<b>TOTAL ALL GROUPS</b>			<b>4,072,765</b>

**TABLE 2  
RIDERSHIP DISTRIBUTION BY SYSTEM: 1993**

<b>SYSTEM</b>	<b>RIDERSHIP 1992</b>	<b>RIDERSHIP 1993</b>	<b>% CHANGE</b>	<b>RIDERSHIP PER POP</b>	<b>% OF STATE RIDERSHIP</b>
<b>GROUP 1 – Large Fixed Route</b>					
Fort Wayne	1,508,486	1,351,398	-10.41%	7.25	4.94%
Gary	2,366,600	2,526,941	6.78%	21.66	9.25%
Indianapolis	9,049,202	8,919,066	-1.44%	9.75	32.63%
NICTD	3,272,279	3,204,012	-2.09%	19.58	11.72%
South Bend	2,629,174	2,374,116	-9.70%	15.98	8.69%
<b>SUBTOTAL: GROUP 1</b>	<b>18,825,741</b>	<b>18,375,533</b>	<b>-2.39%</b>	<b>12.01</b>	<b>67.24%</b>
<b>GROUP 2 – Medium Fixed Route</b>					
Anderson	296,184	287,275	-3.01%	4.82	1.05%
Bloomington	784,747	857,805	9.31%	14.15	3.14%
Evansville	1,737,365	1,350,069	-22.29%	10.69	4.94%
Hammond	430,316	412,709	-4.09%	4.90	1.51%
Lafayette	1,846,650	1,911,403	3.51%	17.62	6.99%
Muncie	1,263,569	1,209,110	-4.31%	17.02	4.42%
Southern Indiana	199,354	195,564	-1.90%	2.51	0.72%
Terre Haute	446,603	408,088	-8.62%	6.80	1.49%
<b>SUBTOTAL: GROUP 2</b>	<b>7,004,788</b>	<b>6,632,023</b>	<b>-5.32%</b>	<b>10.23</b>	<b>24.27%</b>
<b>GROUP 3 – Small Fixed Route</b>					
Bedford	43,288	41,378	-4.41%	2.99	0.15%
Columbus	151,064	153,757	1.78%	4.83	0.56%
East Chicago	203,226	185,973	-8.49%	5.49	0.68%
LaPorte	78,130	74,304	-4.90%	3.45	0.27%
Marion	160,557	149,352	-6.98%	4.58	0.55%
Michigan City	208,672	205,426	-1.56%	6.07	0.75%
New Castle	84,711	59,083	-30.25%	3.33	0.22%
Richmond	349,357	345,528	-1.10%	8.93	1.26%
Washington	12,955	14,652	13.10%	1.35	0.05%
<b>SUBTOTAL: GROUP 3</b>	<b>1,291,960</b>	<b>1,229,453</b>	<b>-4.84%</b>	<b>5.24</b>	<b>4.50%</b>
<b>GROUP 4 – Demand Response and County</b>					
Elkhart	129,390	149,857	15.82%	3.43	0.55%
Franklin County	24,853	30,282	21.84%	1.55	0.11%
Goshen	16,966	17,065	0.58%	0.72	0.06%
Huntingburg	8,964	9,774	9.04%	1.86	0.04%
KIRPC	126,744	148,943	17.51%	1.53	0.54%
Kokomo	107,568	115,333	7.22%	1.72	0.42%
Kosciusko County	96,604	104,792	8.48%	1.60	0.38%
LCEOOC	240,948	251,900	4.55%	0.42	0.92%
Madison County	13,636	9,741	-28.56%	0.17	0.04%
Mitchell	17,150	15,616	-8.94%	3.34	0.06%
Monroe County	74,295	75,772	1.99%	1.38	0.28%
Plymouth	14,537	3,792	-73.91%	0.46	0.01%
Seymour	6,366	5,921	-6.99%	0.38	0.02%
Trade Winds	116,948	122,411	4.67%	0.20	0.45%
Union County	19,590	18,048	-7.87%	2.59	0.07%
Waveland	16,367	14,037	-14.24%	3.01	0.05%
<b>SUBTOTAL: GROUP 4</b>	<b>1,030,926</b>	<b>1,093,284</b>	<b>6.05%</b>	<b>0.66</b>	<b>4.00%</b>
<b>TOTAL ALL GROUPS</b>	<b>28,153,415</b>	<b>27,330,293</b>	<b>-2.92%</b>	<b>6.67</b>	<b>100%</b>

# Operating Characteristics

TABLE 3  
TOTAL VEHICLE MILES (TVM) BY SYSTEM: 1993

SYSTEM	TVM 1992	TVM 1993	% CHANGE
<b>GROUP 1 – Large Fixed Route</b>			
Fort Wayne	1,453,335	1,077,444	-25.86%
Gary	1,281,491	1,284,887	0.27%
Indianapolis	6,657,572	6,887,268	3.45%
NICTD	2,599,277	2,682,398	3.20%
South Bend	1,822,610	1,814,939	-0.42%
SUBTOTAL: GROUP 1	13,814,285	13,746,936	-0.49%
<b>GROUP 2 – Medium Fixed Route</b>			
Anderson	410,240	404,983	-1.28%
Bloomington	689,856	709,236	2.81%
Evansville	1,289,043	1,237,842	-3.97%
Hammond	475,291	463,701	-2.44%
Lafayette	1,162,409	1,166,948	0.39%
Muncie	1,066,396	1,075,567	0.86%
Southern Indiana	205,451	201,672	-1.84%
Terre Haute	448,527	429,866	-4.16%
SUBTOTAL: GROUP 2	5,747,213	5,689,815	-1.00%
<b>GROUP 3 – Small Fixed Route</b>			
Bedford	92,551	93,438	0.96%
Columbus	225,373	233,658	3.68%
East Chicago	105,923	101,081	-4.57%
LaPorte	176,708	178,287	0.89%
Marion	155,298	153,382	-1.23%
Michigan City	240,536	259,847	8.03%
New Castle	123,688	91,460	-26.06%
Richmond	341,636	379,197	10.99%
Washington	29,947	29,754	-0.64%
SUBTOTAL: GROUP 3	1,491,660	1,520,104	1.91%
<b>GROUP 4 – Demand Response and County</b>			
Elkhart	286,481	312,610	9.12%
Franklin County	175,971	190,646	8.34%
Goshen	48,097	36,692	-23.71%
Huntingburg	13,849	13,691	-1.14%
KIRPC	567,462	714,512	25.91%
Kokomo	250,193	262,300	N/A
Kosciusko County	250,427	278,358	11.15%
LCEOC	717,967	750,602	4.55%
Madison County	336,321	193,806	-42.37%
Mitchell	19,296	18,819	-2.47%
Monroe County	285,507	307,210	7.60%
Plymouth	47,277	8,717	-81.56%
Seymour	17,341	23,627	36.25%
Trade Winds	765,260	701,412	-8.34%
Union County	102,014	97,937	-4.00%
Waveland	43,409	35,226	-18.85%
SUBTOTAL: GROUP 4	3,926,872	3,946,165	0.49%
<b>TOTAL ALL GROUPS</b>	<b>24,980,030</b>	<b>24,903,020</b>	<b>-0.31%</b>

**TABLE 4  
TRANSIT FARES BY SYSTEM: 1993**

<b>SYSTEM</b>	<b>ADULT</b>	<b>YOUTH</b>	<b>ELDERLY &amp; DISABLED</b>	<b>TRANSFER CHARGE</b>	<b>MULTI-RID DISCOUNT</b>
<b>GROUP 1 – Large Fixed Route</b>					
Fort Wayne	1.00	0.75	0.50	Free	Yes
Gary	1.00	0.75	0.50	0.10/0.05	Yes
Indianapolis (a)	0.75/1.00	0.75/1.00	0.35/0.50	0.25	Yes
NICTD (b)	VARY	VARY	VARY	N/A	Yes
South Bend	0.75	0.75	0.35	Free	Yes
<b>GROUP 2 – Medium Fixed Route</b>					
Anderson	0.50	0.50	0.25	Free	Yes
Bloomington	0.50	0.25	0.25	Free	Yes
Evansville	0.75	0.50	0.35	0.10	Yes
Hammond	1.00	0.70	0.50	Free	Yes
Lafayette	0.50	0.35	0.15	Free	Yes
Muncie	0.50	N/A	0.25	Free	Yes
Southern Indiana	0.35	0.25	0.25	Free	Yes
Terre Haute	0.50	0.50	0.25	Free	Yes
<b>GROUP 3 – Small Fixed Route</b>					
Bedford	0.75	0.75	0.50	Free	Yes
Columbus	0.25	0.25	0.25	N/A	No
East Chicago	FREE	FREE	FREE	FREE	N/A
LaPorte	0.50	0.50	0.25	0.25	Yes
Marion	0.50	0.25	0.50	Free	Yes
Michigan City	0.50	0.25	0.25	Free	Yes
New Castle	0.55	0.45	0.35	Free	Yes
Richmond	0.75	0.50	0.50	Free	Yes
Washington	0.75	0.50	0.75	N/A	No
<b>GROUP 4 – Demand Response and County</b>					
Elkhart	2.60	2.60	1.30	N/A	No
Franklin County (c)	2.00	N/A	Donation	N/A	No
Goshen	2.60	2.60	1.30	N/A	No
Huntingburg	0.50	0.50	0.50	N/A	No
KIRPC	0.75	0.75	0.75	N/A	Yes (h)
Kokomo	2.13 (Avg.)	2.13 (Avg.)	1.06 (Avg.)	N/A	No
Kosciusko County	0.50	0.50	0.25	Free	Yes
LCEOC (d)	N/A	N/A	N/A	N/A	N/A
Madison County	3.00	3.00	3.00	N/A	No
Mitchell	0.50	0.50	0.25	N/A	No
Monroe County	0.75	0.50	0.75	N/A	Yes
Plymouth	3.0	3.0	1.50	N/A	No
Seymour	2.50	1.25	2.00	N/A	No
Trade Winds (e)	N/A	N/A	N/A	N/A	N/A
Union County (f)	VARY	VARY	VARY	VARY	N/A
Waveland (g)	N/A	N/A	N/A	N/A	N/A

(a) Additional charge added for rush hour service

(b) Fares charged by zone

(c) Fares \$0.75 in Brookville

(d) Donation

(e) Based on ability to pay

(f) Fares charged by zone

(g) Suggested Donation

(h) Pulaski County only

**TABLE 5  
VEHICLE CHARACTERISTICS BY SYSTEM: 1993**

<b>SYSTEM</b>	<b>TOTAL ACTIVE VEHICLES</b>	<b>LIFT-EQUIPPED VEHICLES IN FLEET</b>	<b>TOTAL CAPACITY*</b>	<b>AVERAGE CAPACITY</b>	<b>AVERAGE AGE IN YEARS</b>
<b>GROUP 1 – Large Fixed Route</b>					
Fort Wayne	71	39	3,461	49	10
Gary	39	24	2,361	61	9
Indianapolis	214	12	15,014	70	9
NICTD	58	N/A**	7,043	121	9
South Bend	64	5	3,866	60	8
<b>SUBTOTAL: GROUP 1</b>	<b>446</b>	<b>80</b>	<b>31,745</b>	<b>72</b>	<b>9</b>
<b>GROUP 2 – Medium Fixed Route</b>					
Anderson	14	14	778	56	10
Bloomington	17	2	1,107	65	9
Evansville	37	11	1,332	36	9
Hammond	12	10	680	57	16
Lafayette	54	22	2,847	53	10
Muncie	38	38	1,695	45	8
Southern Indiana	302	172	19,384	64	10
Terre Haute	16	0	552	35	11
<b>SUBTOTAL: GROUP 2</b>	<b>490</b>	<b>269</b>	<b>28,375</b>	<b>51</b>	<b>10</b>
<b>GROUP 3 – Small Fixed Route</b>					
Bedford	3	1	71	24	6
Columbus	8	8	219	27	7
East Chicago	8	1	312	39	10
LaPorte	9	8	129	14	2
Marion	6	6	194	32	8
Michigan City	9	4	234	26	6
New Castle	9	6	263	29	8
Richmond	16	4	407	25	6
Washington	3	3	32	11	6
<b>SUBTOTAL: GROUP 3</b>	<b>71</b>	<b>41</b>	<b>1,861</b>	<b>25</b>	<b>7</b>
<b>GROUP 4 – Demand Response and County</b>					
Elkhart	38	8	158	4	5
Franklin County	7	1	49	7	6
Goshen	36	4	148	4	5
Huntingburg	1	1	9	9	5
KIRPC	37	9	407	11	6
Kokomo	32	9	228	7	7
Kosciusko County	14	14	299	21	7
LCEOC	46	12	529	12	7
Madison County	7	3	65	9	7
Mitchell	2	2	30	15	9
Monroe County	12	5	208	17	4
Plymouth	4	1	24	6	13
Seymour	2	1	13	7	9
Trade Winds	34	13	499	15	5
Union County	8	5	90	11	9
Waveland	6	2	42	7	2
<b>SUBTOTAL: GROUP 4</b>	<b>286</b>	<b>90</b>	<b>2,798</b>	<b>10</b>	<b>7</b>
<b>TOTAL ALL GROUPS</b>	<b>1,293</b>	<b>480</b>	<b>64,779</b>	<b>40</b>	<b>8</b>

\* Includes seating & standing capacity of passenger vehicles

\*\* Under ADA, Commuter railroads may either install lifts on the railcars or provide a ramp/boarding device on the station platforms. NICTD has chosen to provide portable ramps at their stations.

**TABLE 6  
PERFORMANCE MEASURES BY SYSTEM: 1993**

<b>SYSTEM</b>	<b>EXPENSE/ TRIP</b>	<b>EXPENSE/ TVM</b>	<b>SUBSIDY/ TRIP</b>	<b>FARE RECOVERY</b>	<b>LDI/ EXPENSE</b>
<b>GROUP 1 – Large Fixed Route</b>					
Fort Wayne	3.80	4.77	2.95	0.14	0.52
Gary	2.35	4.62	1.84	0.21	0.49
Indianapolis	2.62	3.40	1.87	0.28	0.62
South Bend	2.33	3.05	1.74	0.21	0.56
<b>AVERAGE: GROUP 1</b>	<b>2.78</b>	<b>3.96</b>	<b>2.10</b>	<b>0.21</b>	<b>0.55</b>
<b>GROUP 2 – Medium Fixed Route</b>					
Anderson	4.78	3.39	4.40	0.08	0.48
Bloomington	2.06	2.49	1.70	0.15	0.53
Evansville	2.28	2.49	1.77	0.22	0.51
Hammond	3.06	2.72	2.37	0.22	0.37
Lafayette	1.65	2.70	1.15	0.24	0.53
Muncie	2.85	3.20	2.58	0.08	0.60
Southern Indiana	5.49	5.33	5.10	0.07	0.60
Terre Haute	2.64	2.50	2.24	0.15	0.38
<b>AVERAGE: GROUP 2</b>	<b>3.10</b>	<b>3.10</b>	<b>2.66</b>	<b>0.15</b>	<b>0.50</b>
<b>GROUP 3 – Small Fixed Route</b>					
Bedford	5.84	2.59	5.33	0.07	0.35
Columbus	3.64	2.40	3.39	0.07	0.32
East Chicago	3.43	6.31	3.43	0.00	0.33
LaPorte	5.67	2.36	4.70	0.15	0.34
Marion	3.11	3.03	2.92	0.07	0.28
Michigan City	3.01	2.38	2.64	0.14	0.31
New Castle	4.95	3.20	4.61	0.06	0.28
Richmond	2.26	2.06	1.66	0.25	0.32
Washington	4.01	1.97	3.47	0.14	0.29
<b>AVERAGE: GROUP 3</b>	<b>3.99</b>	<b>2.92</b>	<b>3.57</b>	<b>0.11</b>	<b>0.31</b>
<b>GROUP 4 – Demand Response and County</b>					
Elkhart	4.32	2.07	2.40	0.44	0.47
Franklin	6.18	0.98	5.04	0.19	0.65
Goshen	5.21	2.42	3.32	0.35	0.40
Huntingburg	2.51	1.80	2.69	0.14	0.67
KIRPC	4.97	1.04	3.35	0.35	0.46
Kokomo	4.65	2.05	3.19	0.25	0.60
Kosciusko County	6.54	2.46	5.86	0.09	0.33
LCEOC	4.87	1.64	3.25	0.16	0.47
Madison County	15.41	0.77	14.12	0.19	0.33
Mitchell	3.93	3.26	3.52	0.11	0.28
Monroe County	5.02	1.24	4.59	0.08	0.37
Plymouth	4.55	1.98	3.00	0.33	0.67
Seymour	11.00	2.76	9.54	0.13	0.57
Trade Winds	5.67	0.99	4.07	0.10	0.46
Union County	6.69	1.23	6.05	0.10	0.39
Waveland	3.93	1.56	3.59	0.10	0.56
<b>AVERAGE: GROUP 4</b>	<b>5.97</b>	<b>1.77</b>	<b>4.85</b>	<b>0.19</b>	<b>0.48</b>
<b>AVERAGE ALL GROUPS*</b>	<b>4.43</b>	<b>2.63</b>	<b>3.69</b>	<b>0.16</b>	<b>0.45</b>
NICTD	6.76	8.08	1.85	0.47	0.66

\* NICTD excluded from averages due to unique service type



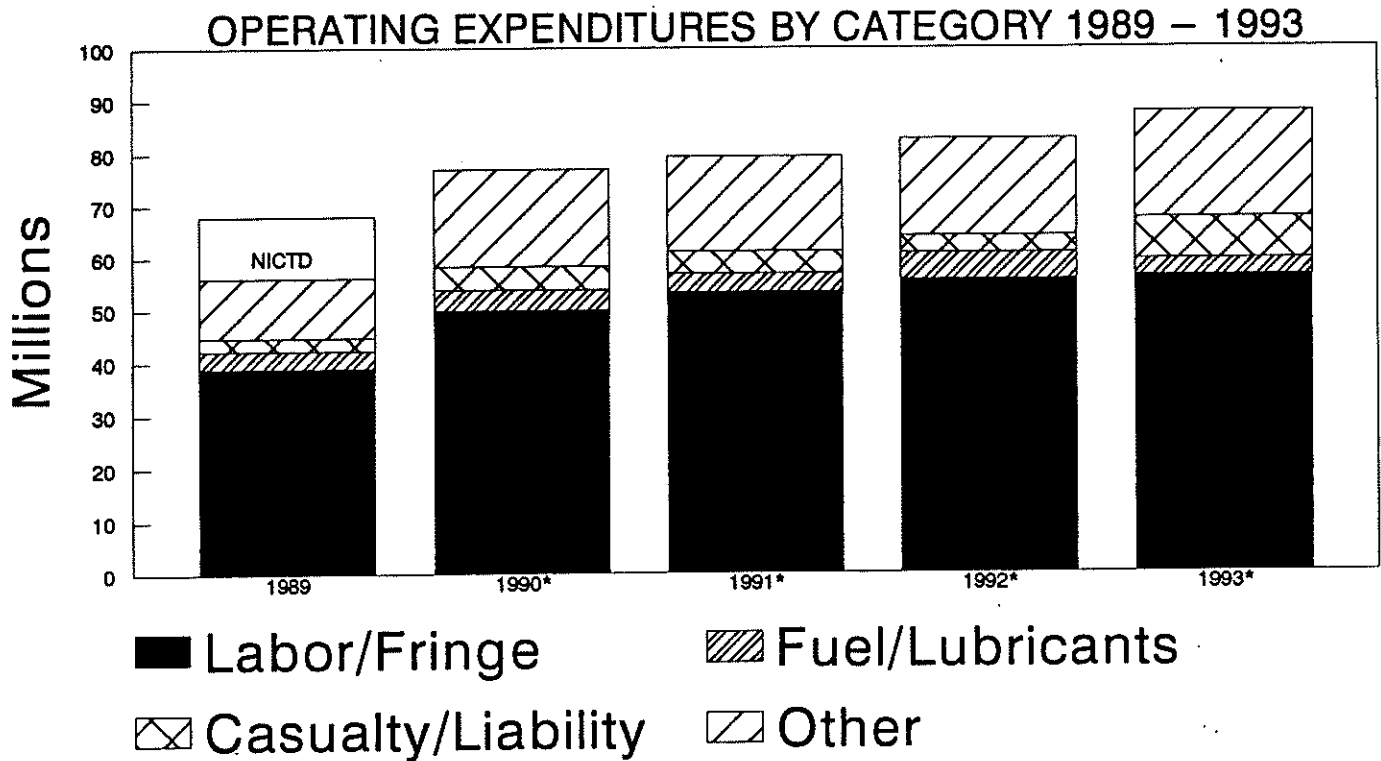
# Financial Data

**TABLE 7**  
**STATEWIDE OPERATING EXPENDITURES BY CATEGORY: 1989 – 1993**  
 (Expenditures expressed in millions)

	1989	%	1990*	%	1991*	%	1992*	%	1993*	%
<b>Labor &amp; Fringe</b>	38.9	69	49.8	65	53.2	67	55.6	67	56.2	64
<b>Fuel and Lubricants</b>	3.2	6	3.9	5	3.6	5	5.1	6	3.1	4
<b>Casualty and Liability</b>	2.5	5	4.5	6	4.3	5	3.3	4	8	9
<b>Other</b>	11.4	20	18.7	24	18.2	23	18.6	23	20.4	23
<b>TOTAL</b>	56.0	100	76.9	100	79.3	100	82.6	100	87.7	100
<b>Including NICTD</b>	67.9									

\* In 1990, INDOT began including NICTD in expenditure detail

**FIGURE 2**



\* In 1990, INDOT began including NICTD in expenditure detail

TABLE 8  
TRANSIT SYSTEM OPERATING EXPENDITURES BY CATEGORY: 1993

SYSTEM	LABOR & FRINGE		SERVICES		LUBRICANTS		FUEL & SUPPLIES		UTILITIES		CASUALTY & LIABILITY		OTHER		TOTAL
	%		%		%		%		%		%		%		
<b>GROUP 1 - Large Fixed Route</b>															
Fort Wayne	3,982,047	78%	131,845	3%	199,356	4%	400,285	8%	69,808	1%	218,763	4%	133,486	3%	5,135,590
Gary	3,830,571	64%	535,774	9%	313,745	5%	459,201	8%	258,094	4%	332,614	6%	213,785	4%	5,944,385
Indianapolis	16,818,329	72%	1,894,217	8%	888,429	4%	1,922,001	8%	412,498	2%	421,572	2%	1,025,420	4%	23,362,466
NICTD	11,301,555	52%	661,160	3%	0	0%	1,363,107	6%	1,680,544	8%	5,374,089	25%	1,282,412	6%	21,662,967
South Bend	4,065,690	73%	388,406	7%	241,817	4%	249,572	5%	93,208	2%	259,579	5%	239,608	4%	5,537,860
<b>SUBTOTAL</b>	<b>39,998,192</b>	<b>65%</b>	<b>3,611,402</b>	<b>6%</b>	<b>1,643,347</b>	<b>3%</b>	<b>4,394,166</b>	<b>7%</b>	<b>2,514,752</b>	<b>4%</b>	<b>6,606,618</b>	<b>11%</b>	<b>2,894,711</b>	<b>5%</b>	<b>61,663,188</b>
<b>GROUP 2 - Medium Fixed Route</b>															
Anderson	1,120,366	82%	41,166	3%	50,246	4%	79,485	6%	21,466	2%	58,780	4%	1,446	0%	1,375,375
Bloomington	879,929	50%	122,833	7%	132,999	8%	242,999	14%	25,204	1%	52,793	3%	312,477	18%	1,769,234
Evansville	2,240,834	73%	93,187	3%	201,748	7%	278,095	9%	54,742	2%	172,461	6%	37,919	1%	3,078,986
Hammond	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	0	0%	1,263,157
Lafayette	2,341,002	74%	67,729	2%	190,540	6%	249,701	8%	44,509	1%	162,798	5%	96,307	3%	3,152,587
Muncie	2,275,585	66%	311,120	9%	185,966	5%	295,984	9%	63,194	2%	159,074	5%	149,401	4%	3,440,324
Southern Indiana	756,970	70%	59,933	6%	119,874	11%	0	0%	14,979	1%	20,231	2%	102,393	10%	1,074,380
Terre Haute	747,235	69%	8,511	1%	61,454	6%	114,380	11%	33,311	3%	87,549	8%	23,969	2%	1,076,409
<b>SUBTOTAL</b>	<b>10,362,941</b>	<b>64%</b>	<b>704,479</b>	<b>4%</b>	<b>942,827</b>	<b>6%</b>	<b>1,260,644</b>	<b>8%</b>	<b>257,405</b>	<b>2%</b>	<b>713,687</b>	<b>4%</b>	<b>1,987,069</b>	<b>12%</b>	<b>16,228,652</b>
<b>GROUP 3 - Small Fixed Route</b>															
Bedford	196,937	81%	9,430	4%	10,654	4%	8,466	4%	2,500	1%	10,000	4%	3,757	2%	241,744
Columbus	411,965	74%	28,251	5%	34,330	6%	57,876	10%	9,474	2%	6,000	1%	11,822	2%	559,718
East Chicago	473,122	74%	2,414	0%	25,352	4%	120,074	19%	0	0%	0	0%	16,382	3%	637,344
LaPorte	321,368	76%	3,966	1%	23,301	6%	16,474	4%	21,762	5%	29,432	7%	5,855	1%	422,158
Marion	307,765	65%	50,499	11%	16,602	4%	39,396	8%	9,029	2%	39,865	8%	6,938	1%	470,094
Michigan City	467,668	75%	12,248	2%	25,940	4%	35,559	6%	17,958	3%	57,442	9%	9,444	2%	626,259
New Castle	213,954	73%	9,942	3%	13,347	5%	15,527	5%	7,273	2%	27,203	9%	5,999	2%	294,245
Richmond	495,308	63%	40,809	5%	43,837	6%	53,334	7%	5,123	1%	137,136	18%	5,682	1%	781,229
Washington	21,076	36%	16,205	27%	5,067	8%	4,163	7%	2,953	5%	8,138	14%	1,362	2%	58,964
<b>SUBTOTAL</b>	<b>2,909,163</b>	<b>71%</b>	<b>173,764</b>	<b>4%</b>	<b>198,430</b>	<b>5%</b>	<b>350,869</b>	<b>9%</b>	<b>76,072</b>	<b>2%</b>	<b>315,216</b>	<b>8%</b>	<b>68,241</b>	<b>2%</b>	<b>4,091,755</b>
<b>GROUP 4 - Demand Response and County</b>															
Elkhart	27,998	4%	294,021	45%	0	0%	8,126	1%	0	0%	0	0%	317,732	49%	647,877
Franklin	149,144	79%	9,165	5%	14,955	8%	4,657	2%	5,682	3%	851	0%	3,336	2%	187,790
Goshen	4,089	5%	34,562	39%	0	0%	3,162	4%	0	0%	0	0%	47,028	53%	86,839
Huntingburg	19,368	65%	1,897	6%	1,792	6%	611	2%	22	0%	888	3%	5,000	17%	29,578
KIRPC	474,125	61%	91,759	12%	64,412	8%	15,714	2%	21,448	3%	64,527	8%	43,337	6%	775,322
Kokomo	241,604	45%	683	0%	5,408	1%	5,531	1%	874	0%	5,690	1%	277,021	52%	536,811
Kosciusko County	484,659	71%	8,840	1%	33,109	5%	31,364	5%	12,059	2%	21,850	3%	94,301	14%	885,982
LOECC	695,242	57%	52,090	4%	109,794	9%	113,346	9%	28,284	2%	155,852	13%	73,238	6%	1,227,846
Madison County	33,893	20%	0	0%	0	0%	0	0%	0	0%	0	0%	132,840	80%	166,733
Mitchell	43,573	71%	7,640	12%	3,022	5%	1,482	2%	3,381	6%	2,042	3%	293	0%	61,433
Monroe County	200,032	53%	10,535	3%	41,026	11%	33,825	9%	4,005	1%	27,824	7%	62,953	17%	380,000
Plymouth	0	0%	5,853	34%	0	0%	0	0%	0	0%	0	0%	11,402	66%	17,255
Seymour	20,531	32%	4,000	6%	0	0%	0	0%	667	1%	0	0%	39,908	61%	65,106
Trade Winds	457,748	66%	616	0%	54,869	8%	52,468	8%	88	0%	23,686	3%	104,226	15%	693,701
Union County	80,348	66%	8,172	7%	7,836	6%	9,879	8%	818	1%	12,102	10%	1,742	1%	120,897
Waveland	31,232	56%	3,594	6%	5,672	10%	3,409	6%	1,483	3%	5,074	9%	5,633	10%	56,097
<b>SUBTOTAL</b>	<b>2,963,586</b>	<b>52%</b>	<b>533,427</b>	<b>9%</b>	<b>341,895</b>	<b>6%</b>	<b>263,574</b>	<b>5%</b>	<b>78,811</b>	<b>1%</b>	<b>319,986</b>	<b>6%</b>	<b>1,219,988</b>	<b>21%</b>	<b>5,741,267</b>
<b>TOTAL</b>	<b>56,233,482</b>	<b>64%</b>	<b>5,023,072</b>	<b>6%</b>	<b>3,126,499</b>	<b>4%</b>	<b>6,289,293</b>	<b>7%</b>	<b>2,927,040</b>	<b>3%</b>	<b>7,955,507</b>	<b>9%</b>	<b>6,170,009</b>	<b>7%</b>	<b>87,724,862</b>

**TABLE 9**  
**STATEWIDE OPERATING REVENUES BY CATEGORY: 1989 – 1993**  
 (Expenditures expressed in millions)

	1989	%	1990	%	1991	%	1992	%	1993	%
Fares	\$21.1	29	\$23.2	30	\$23.3	29	\$23.5	29	\$23.6	27
Federal	\$18.6	26	\$16.5	21	\$16.5	21	\$16.8	20	\$17.5	20
State	\$17.0	24	\$17.3	22	\$16.4	21	\$17.7	22	\$20.4	23
Local	\$13.5	19	\$17.2	22	\$20.0	25	\$22.2	27	\$24.3	28
Other	\$1.5	2	\$2.7	4	\$3.1	4	\$1.9	2	\$2.0	2
<b>TOTAL</b>	<b>\$71.7</b>	<b>100</b>	<b>\$76.9</b>	<b>100</b>	<b>\$79.3</b>	<b>100</b>	<b>\$82.1</b>	<b>100</b>	<b>\$87.8</b>	<b>100</b>

**FIGURE 3**

## STATEWIDE OPERATING REVENUES: 1993

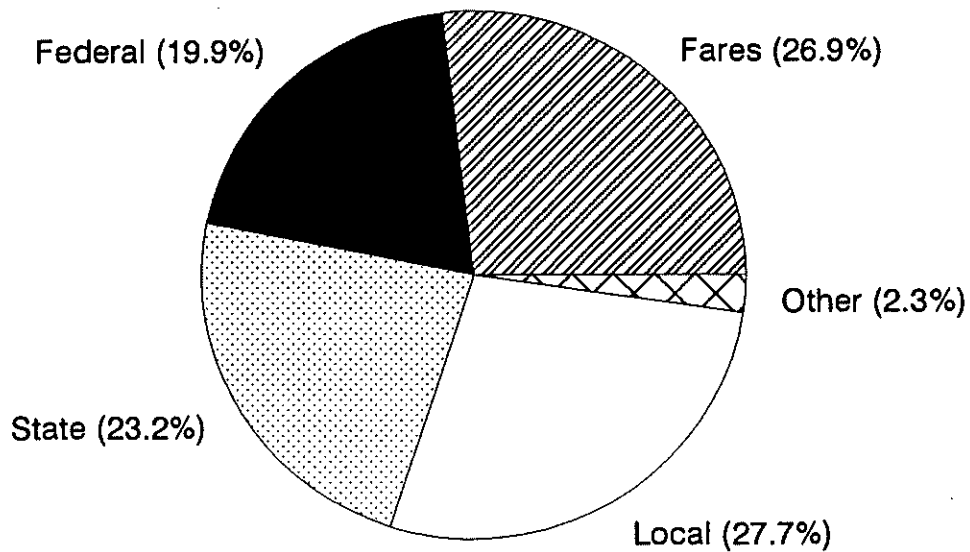


TABLE 10  
TRANSIT SYSTEM OPERATING REVENUES BY CATEGORY: 1993

SYSTEM	FARES	%	FEDERAL	%	STATE	%	LOCAL	%	OTHER	%	TOTAL
<b>GROUP 1 - Large Fixed Route</b>											
Fort Wayne	633,153	12%	1,148,827	22%	1,310,290	26%	1,599,701	31%	443,619	9%	5,135,590
Gary	1,248,335	21%	2,000,628	34%	1,008,207	17%	1,645,753	28%	41,462	1%	5,944,365
Indianapolis	6,434,885	28%	3,773,399	16%	5,031,947	22%	7,861,202	34%	281,033	1%	23,382,466
NICTD	10,247,529	47%	2,000,989	9%	5,423,294	25%	3,841,115	18%	149,940	1%	21,662,867
South Bend	1,090,615	20%	1,025,360	19%	1,382,732	25%	1,715,082	31%	324,091	6%	5,537,880
<b>SUBTOTAL</b>	<b>19,654,517</b>	<b>32%</b>	<b>9,949,203</b>	<b>16%</b>	<b>14,156,470</b>	<b>23%</b>	<b>16,662,853</b>	<b>27%</b>	<b>1,240,145</b>	<b>2%</b>	<b>61,663,188</b>
<b>GROUP 2 - Medium Fixed Route</b>											
Anderson	94,912	7%	351,816	26%	316,401	23%	596,026	43%	14,420	1%	1,373,575
Bloomington	256,676	15%	460,277	26%	339,007	19%	656,289	37%	56,985	3%	1,769,234
Evansville	528,621	17%	1,004,649	33%	602,910	20%	717,383	23%	225,423	7%	3,078,986
Hammond	273,152	22%	327,059	26%	468,049	37%	183,445	15%	11,452	1%	1,263,157
Lafayette	751,378	24%	744,652	24%	740,945	24%	856,142	27%	59,470	2%	3,152,587
Muncie	284,529	8%	573,058	17%	787,544	23%	1,755,946	51%	39,247	1%	3,440,324
Southern Indiana	78,928	7%	130,000	12%	305,580	28%	559,872	52%	0	0%	1,074,380
Terre Haute	87,979	8%	417,939	39%	251,400	23%	243,323	23%	75,768	7%	1,076,409
<b>SUBTOTAL</b>	<b>2,356,175</b>	<b>15%</b>	<b>4,009,450</b>	<b>25%</b>	<b>3,811,836</b>	<b>23%</b>	<b>5,568,426</b>	<b>34%</b>	<b>482,765</b>	<b>3%</b>	<b>16,228,652</b>
<b>GROUP 3 - Small Fixed Route</b>											
Bedford	15,875	7%	92,973	38%	64,457	27%	62,914	26%	5,525	2%	241,744
Columbus	39,154	7%	229,048	41%	151,701	27%	118,496	21%	21,319	4%	559,718
East Chicago	0	0%	216,175	34%	210,585	33%	210,585	33%	0	0%	637,345
LaPorte	64,140	15%	166,753	40%	112,437	27%	70,232	17%	8,596	2%	422,158
Maion	29,736	6%	212,457	45%	127,827	27%	95,160	20%	4,914	1%	470,094
Michigan City	83,639	13%	249,490	40%	183,707	29%	109,423	17%	0	0%	626,259
New Castle	14,084	5%	136,094	46%	74,605	25%	61,489	21%	7,873	3%	294,245
Richmond	153,066	20%	285,726	37%	247,352	32%	40,823	5%	54,262	7%	781,229
Washington	4,540	8%	25,457	43%	16,752	28%	8,704	15%	3,511	6%	58,964
<b>SUBTOTAL</b>	<b>404,234</b>	<b>10%</b>	<b>1,614,173</b>	<b>39%</b>	<b>1,189,423</b>	<b>29%</b>	<b>777,826</b>	<b>19%</b>	<b>106,100</b>	<b>3%</b>	<b>4,091,756</b>
<b>GROUP 4 - Demand Response and County</b>											
Elkhart	285,049	44%	180,196	28%	162,446	25%	17,750	3%	2,436	0%	647,877
Franklin	34,689	18%	65,863	35%	0	0%	86,619	46%	619	0%	187,790
Goshen	31,135	35%	28,307	32%	24,971	28%	3,337	4%	1,089	1%	88,839
Huntingburg	3,328	11%	13,125	44%	0	0%	13,126	44%	0	0%	29,579
KIRPC	261,251	34%	249,780	32%	167,056	22%	82,724	11%	14,511	2%	775,322
Kokomo	119,286	22%	216,668	40%	0	0%	186,769	35%	14,088	3%	536,811
Kosciusko County	58,844	9%	301,187	44%	159,919	23%	152,923	22%	13,109	2%	685,982
LCOEC	202,282	16%	276,761	23%	377,215	31%	371,588	30%	0	0%	1,227,846
Madison County	29,223	18%	68,755	41%	48,990	29%	19,766	12%	0	0%	166,734
Mitchell	6,474	11%	26,665	43%	17,384	28%	10,910	18%	0	0%	61,433
Monroe County	32,005	8%	142,872	38%	96,842	25%	108,281	28%	0	0%	380,000
Plymouth	5,619	33%	5,689	33%	0	0%	5,689	33%	258	1%	17,255
Seymour	8,605	13%	28,250	43%	0	0%	28,251	43%	0	0%	65,106
Trade Winds	66,955	10%	224,874	32%	148,312	21%	169,610	24%	83,950	12%	693,701
Union County	11,697	10%	50,986	42%	22,756	19%	35,458	29%	0	0%	120,897
Waveland	5,672	10%	25,000	45%	0	0%	25,425	45%	0	0%	56,097
<b>SUBTOTAL</b>	<b>1,162,114</b>	<b>20%</b>	<b>1,904,978</b>	<b>33%</b>	<b>1,225,891</b>	<b>21%</b>	<b>1,318,226</b>	<b>23%</b>	<b>130,060</b>	<b>2%</b>	<b>5,741,269</b>
<b>TOTAL</b>	<b>23,577,040</b>	<b>27%</b>	<b>17,477,804</b>	<b>20%</b>	<b>20,389,620</b>	<b>23%</b>	<b>24,327,331</b>	<b>28%</b>	<b>1,959,070</b>	<b>2%</b>	<b>87,724,865</b>

## **SECTION TWO**

# **DETAILED SYSTEM CHARACTERISTICS**

# City of Anderson Transit System

530 Baxter Road  
Anderson, IN 46011  
(317) 646-5703

**CONTACT** Deborah Luzier, Transit Planner

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
Service Area Anderson City Limits  
Service Population 59,549  
Special Services Four lift-equipped demand response/10 lift-equipped buses

## SERVICE HOURS

Monday-Friday 6:00 am - 7:00 pm  
Saturday 9:00 am - 4:00 pm  
Sunday No Service  
Special Holiday Schedule 6:00 am - 6:00 pm  
Holidays Without Service 9

PERSONNEL	FULL-TIME	PART-TIME
Operations	17	6
Maintenance	5	0
General Admin	10	1
Total	32	7

## FARES (\$)

Express N/A  
Base 0.50  
Youth 0.50  
E & D 0.25  
Transfer Free  
Zone N/A  
Other Pass \$18.00/Month; Shop and Ride Pass: 1 ride free with purchase  
Nifty-lift Demand Response \$1.00/Ride; Preschool free

## FUEL CONSUMPTION

Gallons Fuel 73,422  
Fuel Reserve 41 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1992	MV	Ford	Diesel	12	0	2
2	1988	MV	Ford	Diesel	12	0	2
10	1981	MTB	TMC	Diesel	29	44	10
14	TOTAL						

**GROUP: 2**

**Anderson**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	498,331
Other Salaries/Wages	274,540
Fringe	348,115
Services	41,166
Materials & Supplies	129,731
Utilities	21,466
Casualty/Liability	58,780
Purchased Transportation	0
Other	1,446
<b>Total</b>	<b>\$1,373,575</b>
Reconciling Items	7,630

<b>Revenue Summary: (\$)</b>	
Fare Revenue	104,685
Charter/Other	3,400
Contra & Other Fed./State	1,247
Local Assistance	596,026
State Assistance (PMTF)	316,401
Federal Assistance (FTA)	351,816
<b>Total</b>	<b>\$1,373,575</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

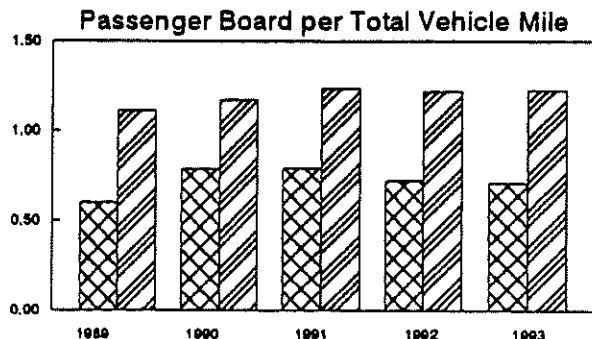
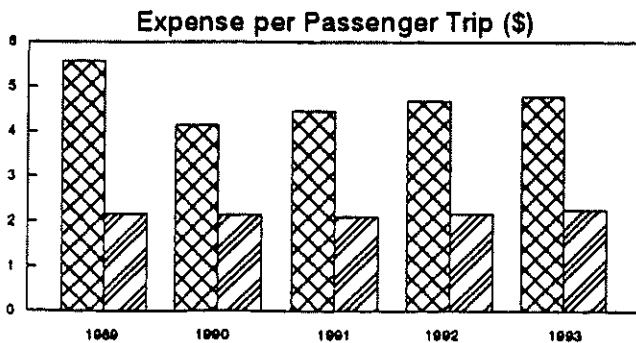
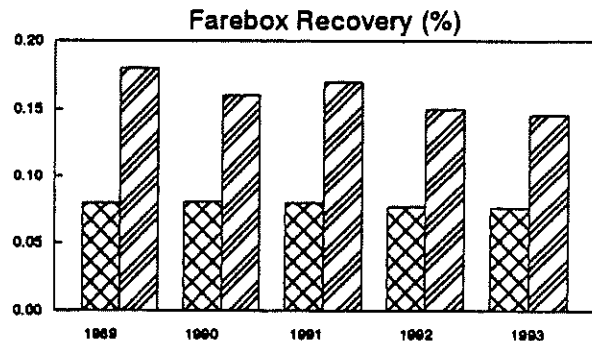
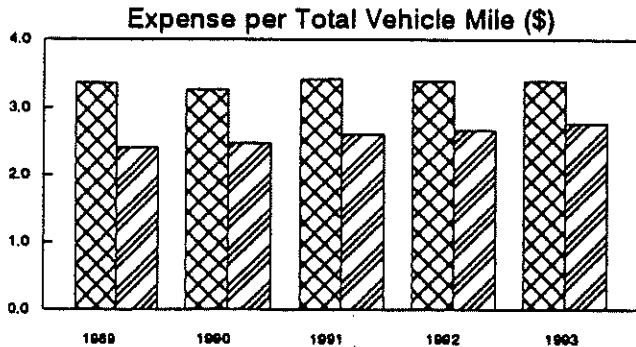
<b>Operating Subsidy</b>	<b>\$1,264,243</b>
<b>Locally Derived Income (LDI)</b>	<b>\$704,111</b>
<b>Operating Income</b>	<b>\$108,085</b>

**SERVICE STATISTICS**

Total Passenger Boardings	287,275
Total Vehicle Miles (TVM)	404,983
Revenue Vehicle Miles (RVM)	395,620
Peak Hour Fleet	11
Base Fleet	11
Road Calls	50

**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	3.39	2.76
Veh. Miles Between Road Calls	8,100	2,076
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.71	1.22
Passenger Boardings/Capita	4.82	11.80
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.78	2.26
Subsidy/Passenger Board	4.40	1.77
Fare Revenue/Passenger Board	0.36	0.33
<b>Financial Performance:</b>		
Fare Recovery	0.08	0.15
LDI/Operating Expense	0.51	0.48



Anderson  
Peer Group

# Transit Authority of Stone City

1102 16th Street  
 Bedford, IN 47421  
 (812) 275-1631

**CONTACT** Myra Wilson, Office Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area Bedford City Limits  
 Service Population 13,817  
 Special Services One lift-equipped bus

## SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm  
 Saturday 10:00 am - 4:00 pm  
 Sunday No service  
 Special Holiday Schedule 10:00 am - 4:00 pm  
 Holidays Without Service 10

PERSONNEL	FULL-TIME	PART-TIME
Operations	3	2
Maintenance	0	1
General Admin	0	2
Total	3	5

## FARES (\$)

Express N/A  
 Base 0.75  
 Youth 0.75  
 E & D 0.50  
 Transfer Free  
 Zone N/A  
 Other Token \$6.00/10 Rides  
 Token for Elderly \$4.00/10 Rides

## FUEL CONSUMPTION

Gallons Fuel 12,814  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1988	BOTC	Ford/Carpenter	Gas	11	10	1
1	1988	BOTC	Ford/Carpenter	Gas	15	10	0
1	1988	BOTC	Ford/Carpenter	Gas	15	10	0
3	TOTAL						



**GROUP: 3**

**Bedford**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	100,705
Other Salaries/Wages	51,232
Fringe	45,000
Services	9,430
Materials & Supplies	19,120
Utilities	2,500
Casualty/Liability	10,000
Purchased Transportation	0
Other	3,757
<b>Total</b>	<b>\$241,744</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	15,875
Charter/Other	5,525
Contra & Other Fed./State	0
Local Assistance	62,914
State Assistance (PMTF)	64,457
Federal Assistance (FTA)	92,973
<b>Total</b>	<b>\$241,744</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

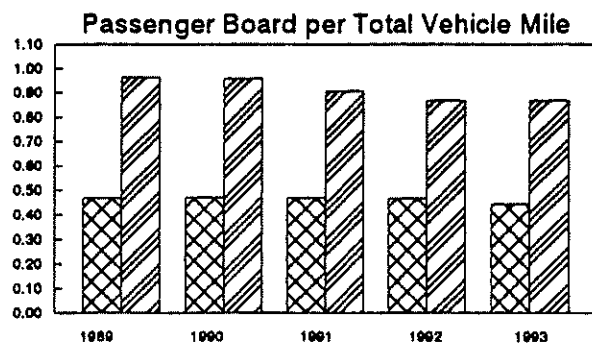
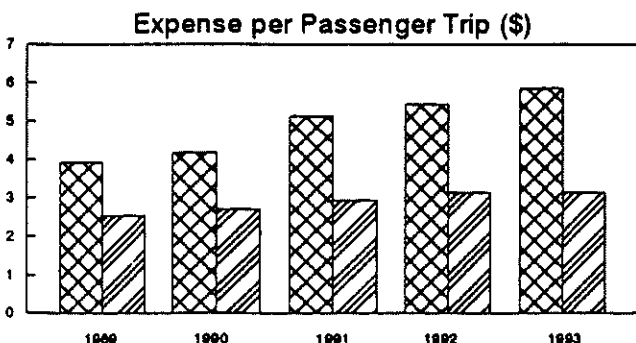
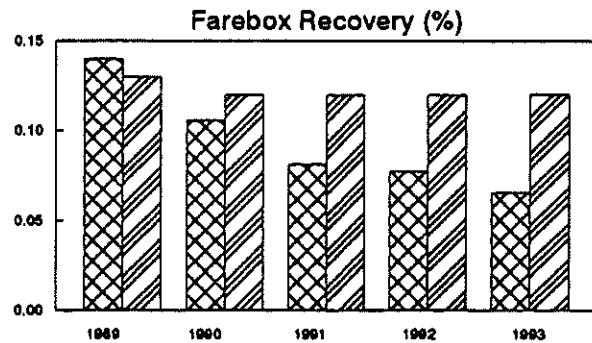
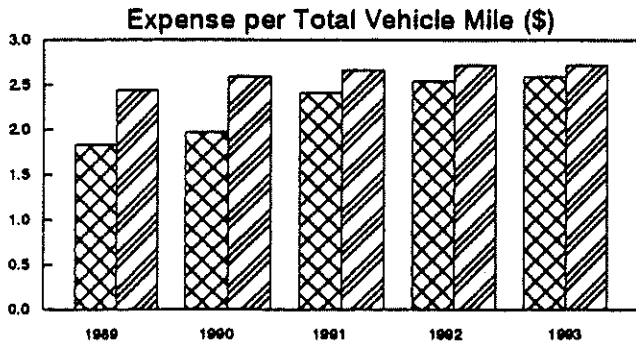
<b>Operating Subsidy</b>	<b>\$220,344</b>
<b>Locally Derived Income (LDI)</b>	<b>\$84,314</b>
<b>Operating Income</b>	<b>\$21,400</b>

**SERVICE STATISTICS**

Total Passenger Boardings	41,378
Total Vehicle Miles (TVM)	93,438
Revenue Vehicle Miles (RVM)	93,268
Peak Hour Fleet	2
Base Fleet	2
Road Calls	4

**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.59	2.72
Veh. Miles Between Road Calls	23,360	7,173
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.44	0.87
Passenger Boardings/Capita	2.99	5.85
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	5.84	3.13
Subsidy/Passenger Board	5.33	2.80
Fare Revenue/Passenger Board	0.38	0.38
<b>Financial Performance:</b>		
Fare Recovery	0.07	0.12
LDI/Operating Expense	0.35	0.38



Bedford  
 Peer Group

# Bloomington Public Transportation Corporation

800 E. Miller Dr.  
 Bloomington, IN 47401  
 (812) 332-5688

**CONTACT** David Gionet, General Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area Bloomington Metropolitan Area  
 Service Population 60,633  
 Special Services Demand Response Service for Persons with Disabilities

## SERVICE HOURS

Monday-Friday 6:10 am - 11:30 pm  
 Saturday 7:35 am - 6:45 pm  
 Sunday No service  
 Special Holiday Schedule Based on Indiana U. Class Schedule  
 Holidays Without Service 5

PERSONNEL	FULL-TIME	PART-TIME
Operations	23	13
Maintenance	5	1
General Admin	3	2
Total	31	16

## FARES (\$)

Express N/A  
 Base 0.50  
 Youth 0.25  
 E & D 0.25  
 Transfer Free  
 Zone N/A  
 Other

## FUEL CONSUMPTION

Gallons Fuel 165,271  
 Fuel Reserve 3 Days

Pass \$20.00/Month, \$65.00/Semester; Disabled Pass \$8.00/Month  
 Discount Tickets \$10.00/25 Rides; Youth, E&H Tickets \$5.00/25 Rides

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1992	STB	Orion	Diesel	24	21	2
2	1990	LTB	Orion	Diesel	42	41	0
2	1989	LTB	Orion	Diesel	42	41	0
6	1985	MTB	Blue Bird	Diesel	31	31	0
2	1981	MTB	TMC	Diesel	32	31	0
1	1980	MTB	TMC	Diesel	32	31	0
2	1973	STB	GMC	Diesel	31	31	0
17	TOTAL						

**GROUP: 2**

**Bloomington**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	602,825
Other Salaries/Wages	135,727
Fringe	141,377
Services	122,833
Materials & Supplies	375,998
Utilities	25,204
Casualty/Liability	52,793
Purchased Transportation	243,617
Other	68,860
<b>Total</b>	<b>\$1,769,234</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	256,676
Charter/Other	28,993
Contra & Other Fed./State	27,992
Local Assistance	656,289
State Assistance (PMTF)	339,007
Federal Assistance (FTA)	460,277
<b>Total</b>	<b>\$1,769,234</b>

<b>Capital Grant Awards: (\$)</b>	
Local	74,800
State PMTF	0
Federal	299,200
<b>Total</b>	<b>\$374,000</b>

<b>Operating Subsidy</b>	<b>\$1,455,573</b>
<b>Locally Derived Income (LDI)</b>	<b>\$941,958</b>
<b>Operating Income</b>	<b>\$285,669</b>

**SERVICE STATISTICS**

Total Passenger Boardings	857,805
Total Vehicle Miles (TVM)	709,236
Revenue Vehicle Miles (RVM)	634,406
Peak Hour Fleet	17
Base Fleet	14
Road Calls	342

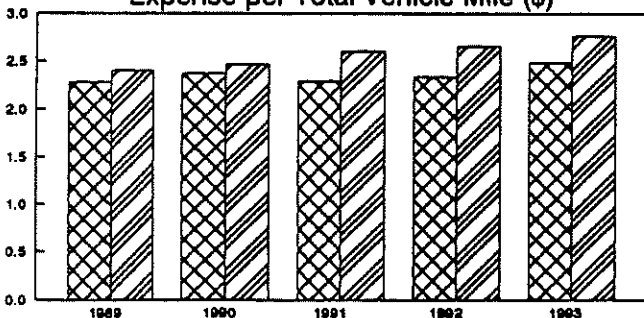
<b>PERFORMANCE MEASURES</b>	<b>1993</b>	<b>Peer Group</b>
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.49	2.76
Veh. Miles Between Road Calls	2,074	2,076

<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.21	1.22
Passenger Boardings/Capita	14.15	11.80

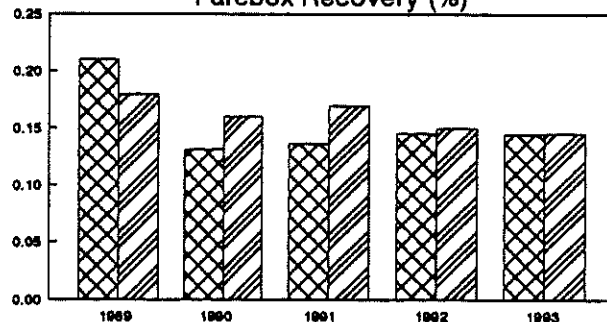
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.06	2.26
Subsidy/Passenger Board	1.70	1.77
Fare Revenue/Passenger Board	0.30	0.33

<b>Financial Performance:</b>		
Fare Recovery	0.15	0.15
LDI/Operating Expense	0.53	0.48

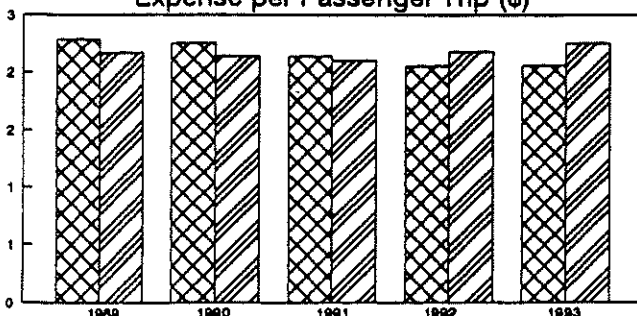
**Expense per Total Vehicle Mile (\$)**



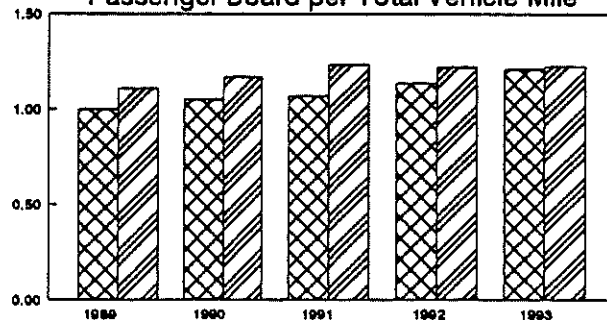
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Bloomington  
 Peer Group

# Columbus Transit

2250 Kreutzer Dr.  
Columbus, IN 47201  
(812) 376-2506

**CONTACT** Sue A. Chapple, Transit Coordinator

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
Service Area Columbus City Limits  
Service Population 31,802  
Special Services Dial-A-Bus demand response; Two lift-equipped mini-vans

## SERVICE HOURS

Monday-Friday 6:00 am - 7:00 pm  
Saturday 7:00 am - 7:00 pm  
Sunday No Service  
Special Holiday Schedule Regular Hours  
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	12	6
Maintenance	1	0
General Admin	2	0
Total	15	6

## FARES (\$)

Express N/A  
Base 0.25  
Youth 0.25  
E & D 0.25  
Transfer N/A  
Zone N/A  
Other Dial-A-Bus; E&H \$.50/Ride

## FUEL CONSUMPTION

Gallons Fuel 32,509  
Fuel Reserve 40 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1990	MMV	Fair Access	Diesel	3	0	2
5	1987	MTB	Skillcraft	Diesel	23	16	5
1	1982	BOTC	Wayne	Diesel	14	4	1
8	TOTAL						

**GROUP: 3**

**Columbus**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	298,051
Other Salaries/Wages	21,012
Fringe	92,902
Services	28,251
Materials & Supplies	92,206
Utilities	9,474
Casualty/Liability	6,000
Purchased Transportation	0
Other	11,822
<b>Total</b>	<b>\$559,718</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	39,154
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	139,815
State Assistance (PMTF)	151,701
Federal Assistance (FTA)	229,048
<b>Total</b>	<b>\$559,718</b>

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

<b>Operating Subsidy</b>	<b>\$520,564</b>
<b>Locally Derived Income (LDI)</b>	<b>\$178,969</b>
<b>Operating Income</b>	<b>\$39,154</b>

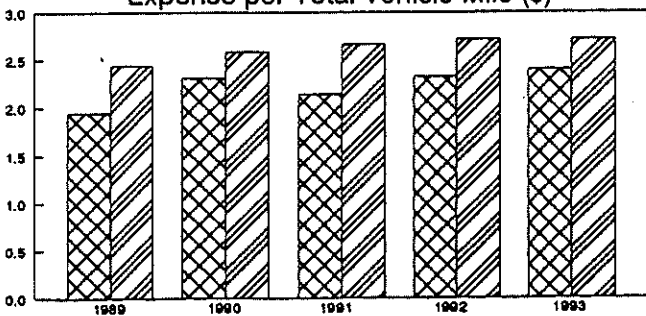
**SERVICE STATISTICS**

Total Passenger Boardings	153,757
Total Vehicle Miles (TVM)	233,658
Revenue Vehicle Miles (RVM)	230,512
Peak Hour Fleet	6
Base Fleet	5
Road Calls	10

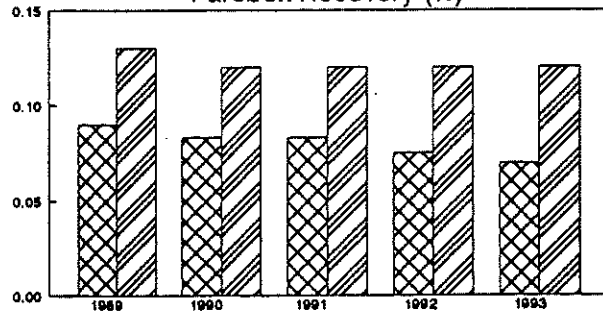
**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.40	2.72
Veh. Miles Between Road Calls	23,366	7,173
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.66	0.87
Passenger Boardings/Capita	4.83	5.85
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	3.64	3.13
Subsidy/Passenger Board	3.39	2.80
Fare Revenue/Passenger Board	0.25	0.38
<b>Financial Performance:</b>		
Fare Recovery	0.07	0.12
LDI/Operating Expense	0.32	0.38

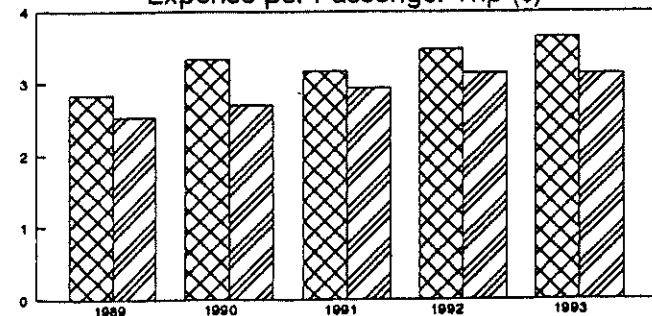
**Expense per Total Vehicle Mile (\$)**



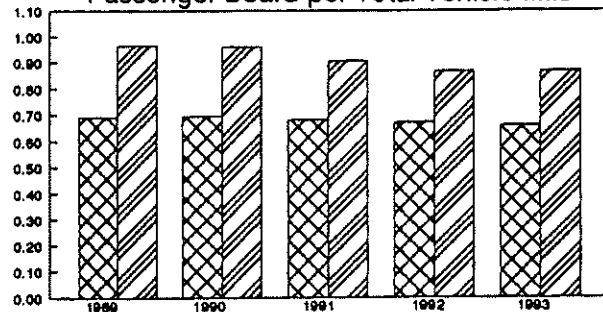
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Columbus  
 Peer Group

# East Chicago Public Transit

5400 Cline Avenue  
 East Chicago, IN 46312  
 (219) 391-8465

**CONTACT** Marina Miklusak, General Manager

## GENERAL INFORMATION

Type of Service Fixed Route  
 Service Area East Chicago City Limits  
 Service Population 33,892  
 Special Services One lift-equipped van

## SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm  
 Saturday 10:00 am - 4:00 pm  
 Sunday No Service  
 Special Holiday Schedule N/A  
 Holidays Without Service 9

PERSONNEL	FULL-TIME	PART-TIME
Operations	11	0
Maintenance	2	3
General Admin	4	0
Total	17	3

## FARES (\$)

Express N/A  
 Base FREE  
 Youth FREE  
 E & D FREE  
 Transfer FREE  
 Zone N/A  
 Other

## FUEL CONSUMPTION

Gallons Fuel 17,981  
 Fuel Reserve 4 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
3	1988	MTB	Skillcraft	Diesel	31	20	0
1	1984	MV	Chevrolet	Gas	12	0	1
1	1984	SV	Chevrolet	Gas	12	0	0
2	1980	MTB	TMC	Diesel	33	12	0
7	TOTAL						

**GROUP: 3**

**East Chicago**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	138,499
Other Salaries/Wages	216,033
Fringe	118,590
Services	2,414
Materials & Supplies	145,426
Utilities	0
Casualty/Liability	0
Purchased Transportation	0
Other	16,382
<b>Total</b>	<b>\$637,344</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	0
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	210,585
State Assistance (PMTF)	210,585
Federal Assistance (FTA)	216,175
<b>Total</b>	<b>\$637,345</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

<b>Operating Subsidy</b>	<b>\$637,345</b>
<b>Locally Derived Income (LDI)</b>	<b>\$210,585</b>
<b>Operating Income</b>	<b>\$0</b>

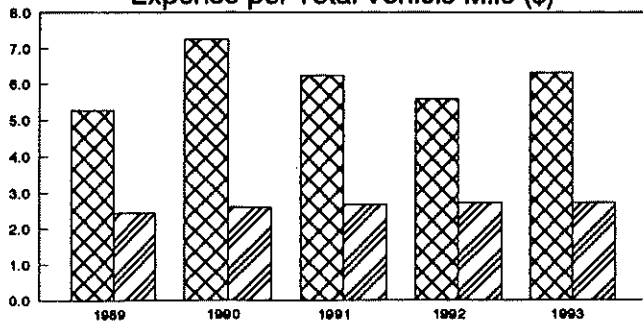
**SERVICE STATISTICS**

Total Passenger Boardings	185,973
Total Vehicle Miles (TVM)	101,081
Revenue Vehicle Miles (RVM)	85,831
Peak Hour Fleet	2
Base Fleet	3
Road Calls	56

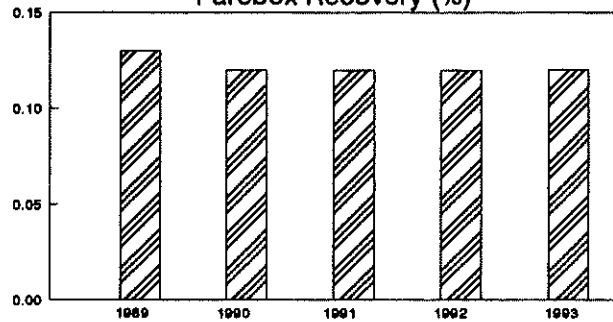
**PERFORMANCE MEASURES**

	<b>1993</b>	<b>Peer Group</b>
<b>Service Efficiency:</b>		
Operating Expense/TVM	6.31	2.72
Veh. Miles Between Road Calls	1,805	7,173
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.84	0.87
Passenger Boardings/Capita	5.49	5.85
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	3.43	3.13
Subsidy/Passenger Board	3.43	2.80
Fare Revenue/Passenger Board	0.00	0.38
<b>Financial Performance:</b>		
Fare Recovery	0.00	0.12
LDI/Operating Expense	0.33	0.38

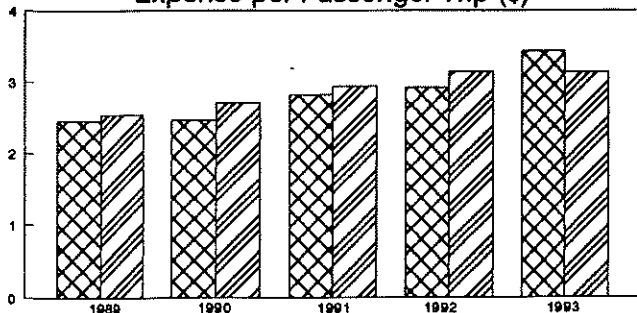
**Expense per Total Vehicle Mile (\$)**



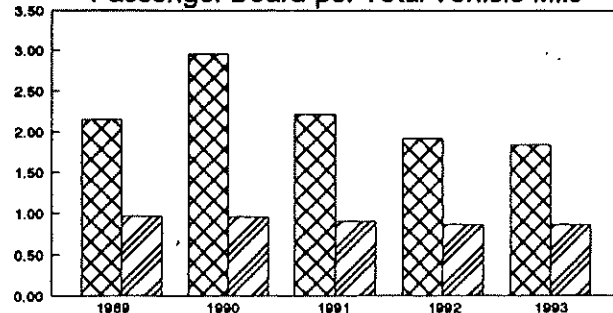
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



East Chicago  
 Peer Group

# Heart City Rider

1120 County—City Building  
 South Bend, IN 46601  
 (219) 287-1829

**CONTACT** Sandra Seanor, Chief Transportation Planner

## GENERAL INFORMATION

Type of Service Demand Response/User—Side Subsidy  
 Service Area City of Elkhart  
 Service Population 43,627  
 Special Services Six lift—equipped vans

## SERVICE HOURS

Monday—Friday 12:00 am – 12:00 am  
 Saturday 12:00 am – 12:00 am  
 Sunday 12:00 am – 12:00 am  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	54	5
Maintenance	3	2
General Admin	9	3
Total	66	10

## FARES (\$)

Express N/A  
 Base 2.60  
 Youth 2.60  
 E & D 1.30  
 Transfer N/A  
 Zone N/A  
 Other Handicapped fare \$7.00 for first three miles

## FUEL CONSUMPTION

Gallons Fuel 34,804  
 Fuel Reserve 105 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1992	MMV	Plymouth	Gas	6	0	2
2	1990	MMV	Dodge	Gas	4	0	2
3	1990	Taxi	Chevrolet	Gas	4	0	0
1	1990	MV	Ford	Gas	6	0	1
1	1990	SW	Chevrolet	Gas	4	0	0
1	1990	BOVC	Ford	Gas	6	0	1
8	1989	Taxi	Chevrolet	Gas	4	0	0
13	1988	Taxi	Chevrolet	Gas	4	0	0
1	1987	Limo	Chevrolet	Gas	4	0	0
3	1987	Taxi	Chevrolet	Gas	4	0	0
1	1986	MV	Dodge	Gas	3	0	0
<b>36</b>	<b>TOTAL</b>						<b>6</b>



**GROUP: 4**

**Elkhart**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	0
Other Salaries/Wages	17,887
Fringe	10,111
Services	294,021
Materials & Supplies	8,126
Utilities	0
Casualty/Liability	0
Purchased Transportation	285,049
Other	32,683
<b>Total</b>	<b>\$647,877</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	285,049
Charter/Other	2,436
Contra & Other Fed./State	0
Local Assistance	17,750
State Assistance (PMTF)	162,446
Federal Assistance (FTA)	180,196
<b>Total</b>	<b>\$647,877</b>

<b>Capital Grant Awards: (\$)</b>	
Local	10,732
State PMTF	9,452
Federal	80,736
<b>Total</b>	<b>\$100,920</b>

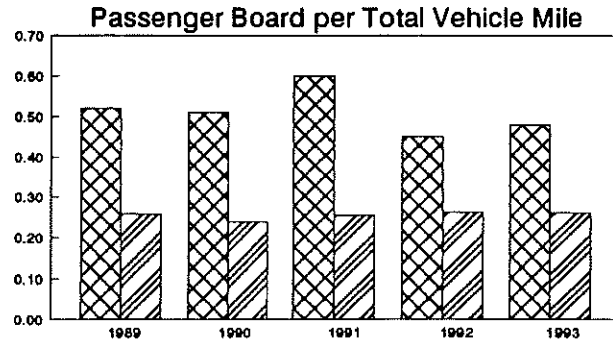
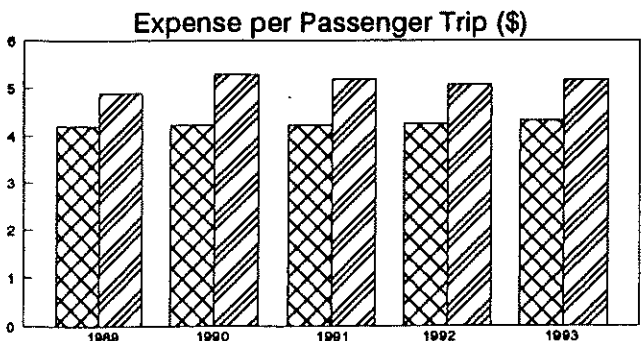
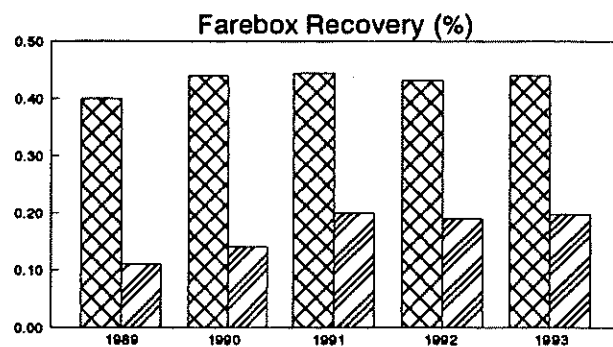
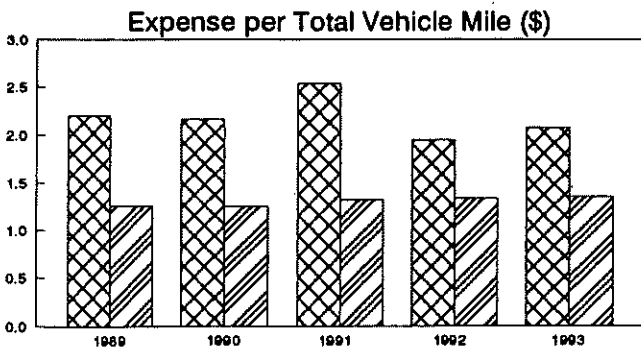
<b>Operating Subsidy</b>	<b>\$360,392</b>
<b>Locally Derived Income (LDI)</b>	<b>\$305,235</b>
<b>Operating Income</b>	<b>\$287,485</b>

**SERVICE STATISTICS**

Total Passenger Boardings	149,857
Total Vehicle Miles (TVM)	312,610
Revenue Vehicle Miles (RVM)	312,610
Peak Hour Fleet	36
Base Fleet	36
Road Calls	0

**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.07	1.35
Veh. Miles Between Road Calls	N/A	55,522
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.48	0.26
Passenger Boardings/Capita	3.43	0.64
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.32	5.18
Subsidy/Passenger Board	2.40	4.03
Fare Revenue/Passenger Board	1.90	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.44	0.20
LDI/Operating Expense	0.47	0.46



# Metropolitan Evansville Transit System

601 John Street  
 Evansville, IN 47713  
 (812) 423-4856

**CONTACT** John A. Connell, Transit Director

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area Evansville Metropolitan Area  
 Service Population 126,272  
 Special Services METS Mobility

## SERVICE HOURS

Monday-Friday 5:45 am - 6:20 pm  
 Saturday 5:45 am - 6:05 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	48	6
Maintenance	8	4
General Admin	9	2
<b>Total</b>	<b>65</b>	<b>12</b>

## FARES (\$)

Express N/A  
 Base 0.75  
 Youth 0.50  
 E & D 0.35  
 Transfer 0.10  
 Zone N/A  
 Other

## FUEL CONSUMPTION

Gallons Fuel 261,429  
 Fuel Reserve 25 Days

Token \$0.65/Ride; E & D \$0.35/Ride; METS Mobility \$1.50/Ride  
 Student Ticket \$0.50/Ride; Trolley Fare \$0.25; Pass \$7.50/10 Rides; E&D Pass \$3.50/10 Rides

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
6	1992	MMV	Plymouth	Gas	5	0	6
5	1989	BOTC	Ford	Diesel	16	0	5
1	1986	TY	Chance	Diesel	24	0	0
2	1985	TY	Chance	Diesel	24	0	0
7	1984	MTB	Blue Bird	Diesel	30	20	0
16	1981	MTB	TMC	Diesel	30	20	0
<b>37</b>	<b>TOTAL</b>						

**GROUP: 2**

**Evansville**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	1,256,072
Other Salaries/Wages	323,133
Fringe	661,629
Services	93,187
Materials & Supplies	479,843
Utilities	54,742
Casualty/Liability	172,461
Purchased Transportation	0
Other	37,919
<b>Total</b>	<b>\$3,078,986</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	663,156
Charter/Other	18,468
Contra & Other Fed./State	5,598
Local Assistance	896,012
State Assistance (PMTF)	603,514
Federal Assistance (FTA)	892,238
<b>Total</b>	<b>\$3,078,986</b>

<b>Capital Grant Awards: (\$)</b>	
Local	360,683
State PMTF	0
Federal	632,797
<b>Total</b>	<b>\$993,480</b>

<b>Operating Subsidy</b>	<b>\$2,391,764</b>
<b>Locally Derived Income (LDI)</b>	<b>\$1,577,636</b>
<b>Operating Income</b>	<b>\$681,624</b>

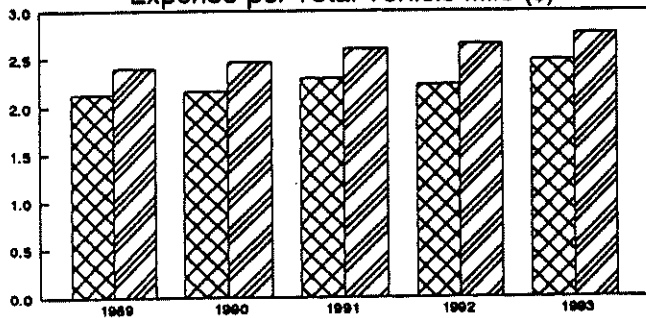
**SERVICE STATISTICS**

Total Passenger Boardings	1,350,069
Total Vehicle Miles (TVM)	1,237,842
Revenue Vehicle Miles (RVM)	1,169,060
Peak Hour Fleet	32
Base Fleet	28
Road Calls	388

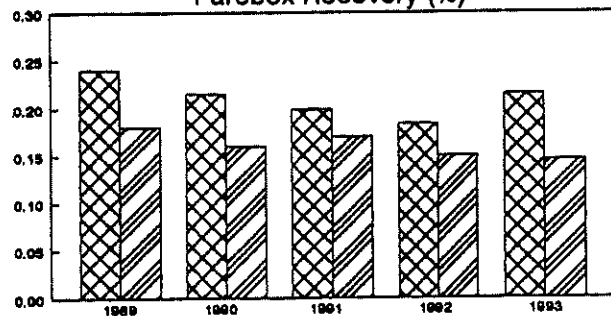
**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.49	2.76
Veh. Miles Between Road Calls	3,190	2,076
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.09	1.22
Passenger Boardings/Capita	10.69	11.80
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.28	2.26
Subsidy/Passenger Board	1.77	1.77
Fare Revenue/Passenger Board	0.49	0.33
<b>Financial Performance:</b>		
Fare Recovery	0.22	0.15
LDI/Operating Expense	0.51	0.48

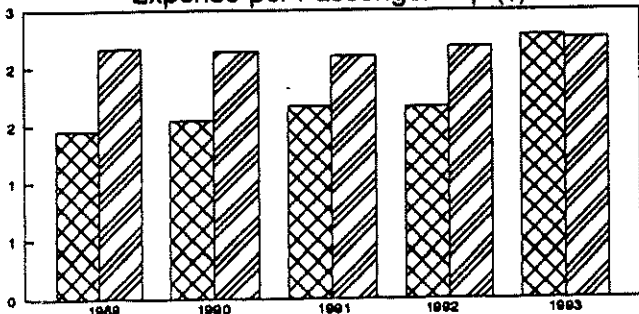
**Expense per Total Vehicle Mile (\$)**



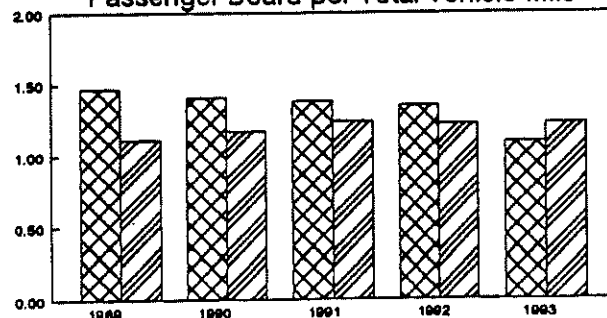
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Evansville  
 Peer Group

# Fort Wayne Public Transportation Corporation

801 Leesburg Road  
 Fort Wayne, IN 46808  
 (219) 432-4977

**CONTACT** Robert E. Morton, General Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area Fort Wayne Metropolitan Area  
 Service Population 186,280  
 Special Services 25 lift-equipped buses

## SERVICE HOURS

Monday-Friday 5:15 am - 8:30 pm  
 Saturday 8:00 am - 6:30 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	56	0
Maintenance	15	3
General Admin	13	4
Total	84	7

## FARES (\$)

Express N/A  
 Base 1.00  
 Youth 0.75  
 E & D 0.50  
 Transfer Free  
 Zone N/A  
 Other Pass \$45.00/Month; E&H \$22.00/Month  
 Card \$10.00/10 Rides; E&H \$5.00/10 Rides; Youth \$7.50/10 Rides

## FUEL CONSUMPTION

Gallons Fuel 283,042  
 Fuel Reserve 43 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
7	1987	STB	Ford	Diesel	21	8	7
3	1987	TY	Chance	Diesel	24	15	0
23	1983	LTB	Fixible	Diesel	40	15	0
18	1981	LTB	GMC	Diesel	35	15	18
51	TOTAL						

**GROUP: 1**

**Fort Wayne**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	1,445,764
Other Salaries/Wages	842,758
Fringe	1,693,525
Services	131,845
Materials & Supplies	599,641
Utilities	69,808
Casualty/Liability	218,763
Purchased Transportation	0
Other	133,486
<b>Total</b>	<b>\$5,135,590</b>
Reconciling Items	1,236,970

<b>Revenue Summary: (\$)</b>	
Fare Revenue	721,496
Charter/Other	333,326
Contra & Other Fed./State	94,614
Local Assistance	1,599,701
State Assistance (PMTF)	1,310,290
Federal Assistance (FTA)	1,076,163
<b>Total</b>	<b>\$5,135,590</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

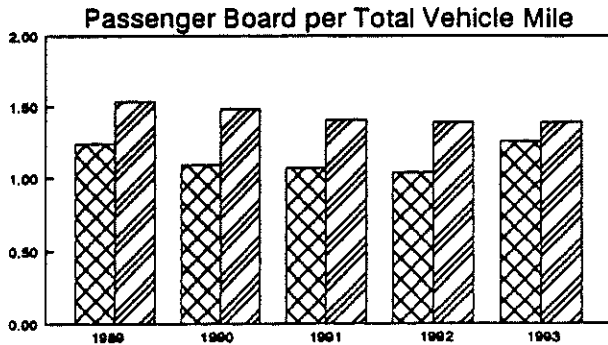
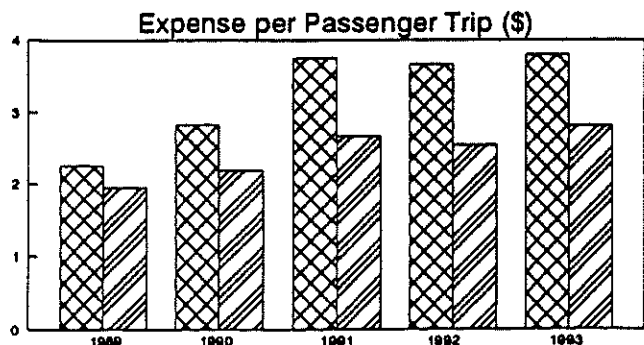
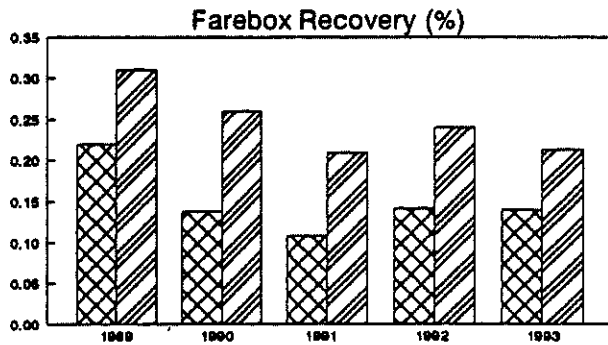
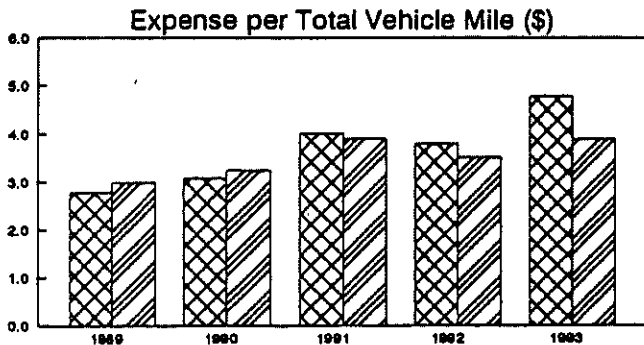
<b>Operating Subsidy</b>	<b>\$3,986,154</b>
<b>Locally Derived Income (LDI)</b>	<b>\$2,654,523</b>
<b>Operating Income</b>	<b>\$1,054,822</b>

**SERVICE STATISTICS**

Total Passenger Boardings	1,351,398
Total Vehicle Miles (TVM)	1,077,444
Revenue Vehicle Miles (RVM)	995,084
Peak Hour Fleet	20
Base Fleet	20
Road Calls	52

**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	4.77	3.89
Veh. Miles Between Road Calls	20,720	6,617
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.25	1.39
Passenger Boardings/Capita	7.25	13.18
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	3.80	2.80
Subsidy/Passenger Board	2.95	1.87
Fare Revenue/Passenger Board	0.53	0.60
<b>Financial Performance:</b>		
Fare Recovery	0.14	0.21
LDI/Operating Expense	0.52	0.53



Fort Wayne  
 Peer Group

# Franklin County Public Transportation

151 East Fourth Street  
 Brookville, IN 47012  
 (317) 647-3509

**CONTACT** Margaret Race, Executive Director

## GENERAL INFORMATION

Type of Service Demand Response  
 Service Area Franklin County  
 Service Population 19,580  
 Special Services One lift-equipped van

## SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm  
 Saturday Medical Trips Only  
 Sunday No Service  
 Special Holiday Schedule Medical Trips Only  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	3	4
Maintenance	0	1
General Admin	<u>2</u>	<u>1</u>
Total	5	6

## FARES (\$)

Express N/A  
 Base 2.00  
 Youth N/A  
 E & D Donation  
 Transfer N/A  
 Zone 0.75 within Brookville  
 Other

## FUEL CONSUMPTION

Gallons Fuel 12,224  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1991	Mini	Chevrolet	Gas	7	0	0
1	1991	Mini	Ford	Gas	7	0	0
1	1990	MMV	Dodge	Gas	4	0	1
1	1989	SD	Chevrolet	Gas	6	0	0
1	1987	SD	Plymouth	Gas	5	0	0
1	1985	SD	Ford	Gas	5	0	0
1	1983	SV	Ford	Gas	15	0	0
<b>7</b>	<b>TOTAL</b>						

**GROUP: 4**

**Franklin County**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	65,428
Other Salaries/Wages	57,110
Fringe	26,606
Services	9,165
Materials & Supplies	19,612
Utilities	5,682
Casualty/Liability	851
Purchased Transportation	0
Other	3,336
<b>Total</b>	<b>\$187,790</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	34,689
Charter/Other	0
Contra & Other Fed./State	619
Local Assistance	86,619
State Assistance (PMTF)	0
Federal Assistance (FTA)	65,863
<b>Total</b>	<b>\$187,790</b>

<b>Capital Grant Awards: (\$)</b>	
Local	4,000
State PMTF	0
Federal	16,000
<b>Total</b>	<b>\$20,000</b>

<b>Operating Subsidy</b>	<b>\$152,482</b>
<b>Locally Derived Income (LDI)</b>	<b>\$121,308</b>
<b>Operating Income</b>	<b>\$34,689</b>

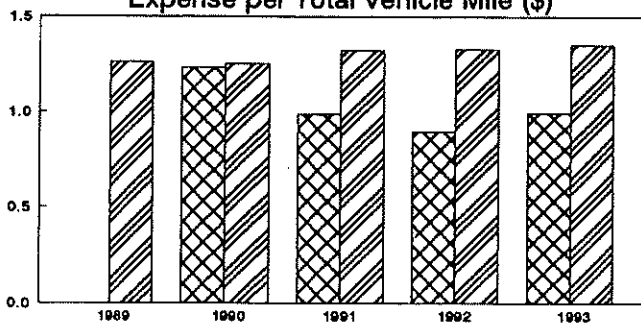
**SERVICE STATISTICS**

Total Passenger Boardings	30,282
Total Vehicle Miles (TVM)	190,646
Revenue Vehicle Miles (RVM)	189,507
Peak Hour Fleet	7
Base Fleet	5
Road Calls	0

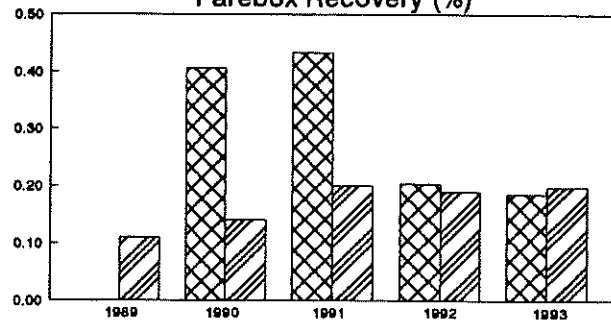
**PERFORMANCE MEASURES**

	<b>1993</b>	<b>Peer Group</b>
<b>Service Efficiency:</b>		
Operating Expense/TVM	0.99	1.35
Veh. Miles Between Road Calls	N/A	55,522
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.16	0.26
Passenger Boardings/Capita	1.55	0.64
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	6.20	5.18
Subsidy/Passenger Board	5.04	4.03
Fare Revenue/Passenger Board	1.15	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.18	0.20
LDI/Operating Expense	0.65	0.46

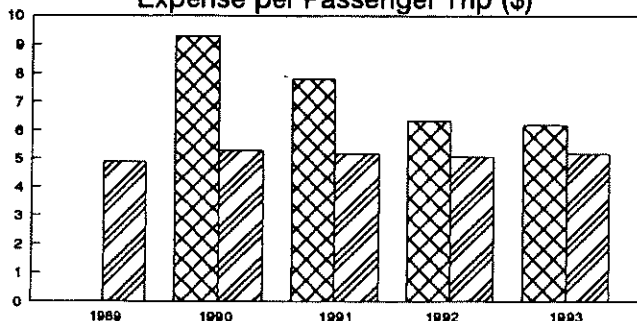
**Expense per Total Vehicle Mile (\$)**



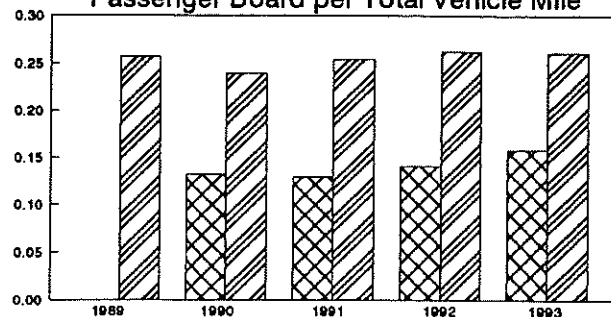
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Franklin County  
 Peer Group

# Goshen Transit

1120 County City Building  
 South Bend, IN 46601  
 (219) 287-1829

## CONTACT

Sandra Seanor, Chief Transportation Planner

## GENERAL INFORMATION

Type of Service Demand Response/User-Side Subsidy  
 Service Area City of Goshen & contiguous area  
 Service Population 23,797  
 Special Services Four lift-equipped buses

## SERVICE HOURS

Monday-Friday 12:00 am - 12:00 pm  
 Saturday 12:00 am - 12:00 am  
 Sunday 12:00 am - 12:00 am  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	50	2
Maintenance	3	1
General Admin	8	3
Total	61	6

## FARES (\$)

Express N/A  
 Base 2.60  
 Youth 2.60  
 E & D Half fares during off-peak  
 Transfer N/A  
 Zone N/A  
 Other Handicapped fare \$7.00 for first three miles

## FUEL CONSUMPTION

Gallons Fuel 3,988  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1992	MMV	Plymouth	Gas	6	0	2
2	1990	MMV	Dodge	Gas	4	0	2
8	1990	Taxi	Chevrolet	Gas	4	0	0
8	1989	Taxi	Chevrolet	Gas	4	0	0
13	1988	Taxi	Chevrolet	Gas	4	0	0
3	1987	Taxi	Chevrolet	Gas	4	0	0
<b>36</b>	<b>TOTAL</b>						



**GROUP: 4**

**Goshen**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	0
Other Salaries/Wages	2,615
Fringe	1,474
Services	34,562
Materials & Supplies	3,162
Utilities	0
Casualty/Liability	0
Purchased Transportation	31,135
Other	15,891
<b>Total</b>	<b>\$88,839</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	31,135
Charter/Other	1,089
Contra & Other Fed./State	0
Local Assistance	3,337
State Assistance (PMTF)	24,971
Federal Assistance (FTA)	28,307
<b>Total</b>	<b>\$88,839</b>

<b>Capital Grant Awards: (\$)</b>	
Local	3,840
State PMTF	3,090
Federal	27,720
<b>Total</b>	<b>\$34,650</b>

<b>Operating Subsidy</b>	<b>\$56,615</b>
<b>Locally Derived Income (LDI)</b>	<b>\$35,561</b>
<b>Operating Income</b>	<b>\$32,224</b>

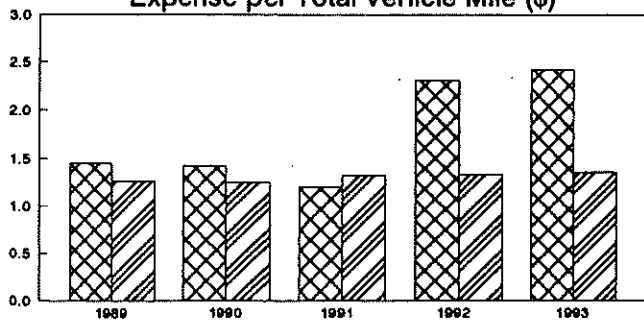
**SERVICE STATISTICS**

Total Passenger Boardings	17,065
Total Vehicle Miles (TVM)	36,692
Revenue Vehicle Miles (RVM)	36,692
Peak Hour Fleet	36
Base Fleet	36
Road Calls	0

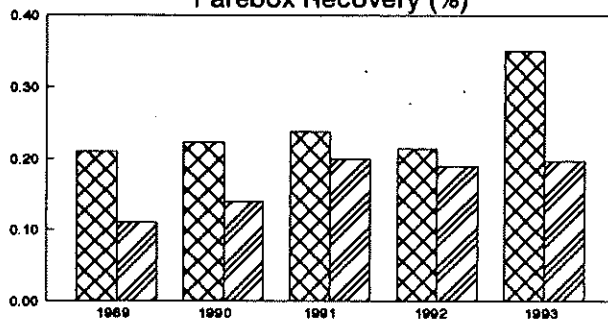
**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.42	1.35
Veh. Miles Between Road Calls	N/A	55,522
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.47	0.26
Passenger Boardings/Capita	0.72	0.64
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	5.21	5.18
Subsidy/Passenger Board	3.32	4.03
Fare Revenue/Passenger Board	1.82	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.35	0.20
LDI/Operating Expense	0.40	0.46

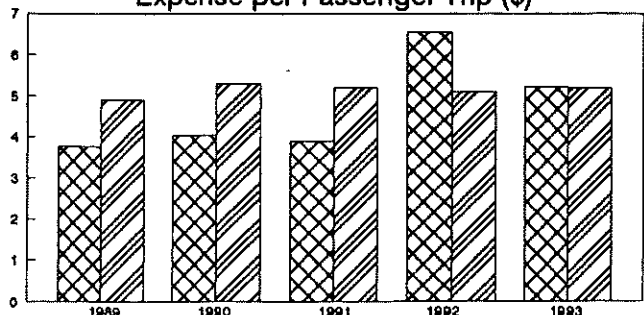
**Expense per Total Vehicle Mile (\$)**



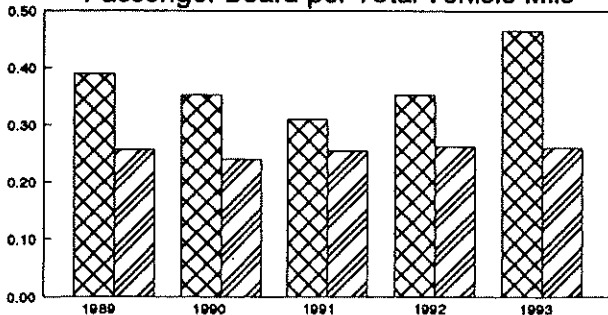
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Goshen  
 Peer Group

# Hammond Transit System

425 Sibley Avenue  
Hammond, IN 46320  
(219) 853-6401

**CONTACT** Rebecca J. Gutowsky, Director

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
Service Area Hammond, Whiting & adjacent areas of Illinois & Indiana  
Service Population 89,391  
Special Services Paratransit Program for Disabled

## SERVICE HOURS

Monday-Friday 5:30 am - 7:30 pm  
Saturday 5:30 am - 7:30 pm  
Sunday No Service  
Special Holiday Schedule Regular Hours  
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	18	4
Maintenance	2	0
General Admin	5	2
Total	25	6

## FARES (\$)

Express N/A  
Base 1.00  
Youth 0.70  
E & D 0.50  
Transfer Free  
Zone N/A  
Other

## FUEL CONSUMPTION

Gallons Fuel 111,351  
Fuel Reserve 83 Days

Unlimited Rides \$42.00; Student Pass \$25.00/40 Rides  
Senior/Disabled Pass \$20.00/40 Rides; Economy pass \$10.00/11 rides

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1980	LTB	GMC	Diesel	39	26	0
1	1979	LTB	GMC	Diesel	39	26	0
10	1978	LTB	GMC	Diesel	35	20	10
12	TOTAL						

**GROUP: 2**

**Hammond**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	0
Other Salaries/Wages	0
Fringe	0
Services	0
Materials & Supplies	0
Utilities	0
Casualty/Liability	0
Purchased Transportation	1,263,157
Other	0
<b>Total</b>	<b>\$1,263,157</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	273,152
Charter/Other	12,452
Contra & Other Fed./State	0
Local Assistance	182,445
State Assistance (PMTF)	468,049
Federal Assistance (FTA)	327,059
<b>Total</b>	<b>\$1,263,157</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

<b>Operating Subsidy</b>	<b>\$977,553</b>
<b>Locally Derived Income (LDI)</b>	<b>\$468,049</b>
<b>Operating Income</b>	<b>\$285,604</b>

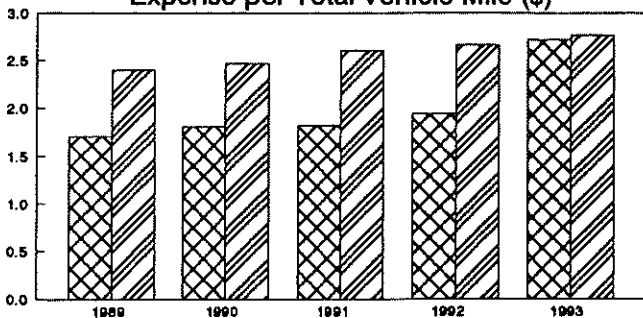
**SERVICE STATISTICS**

Total Passenger Boardings	412,709
Total Vehicle Miles (TVM)	463,701
Revenue Vehicle Miles (RVM)	405,658
Peak Hour Fleet	9
Base Fleet	6
Road Calls	59

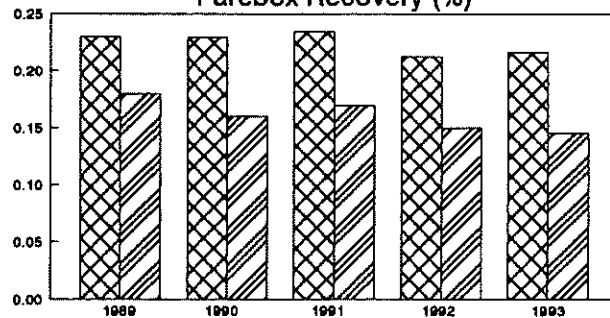
**PERFORMANCE MEASURES**

	<b>1993</b>	<b>Peer Group</b>
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.72	2.76
Veh. Miles Between Road Calls	7,859	2,076
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.89	1.22
Passenger Boardings/Capita	4.62	11.80
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	3.06	2.26
Subsidy/Passenger Board	2.37	1.77
Fare Revenue/Passenger Board	0.66	0.33
<b>Financial Performance:</b>		
Fare Recovery	0.22	0.15
LDI/Operating Expense	0.37	0.48

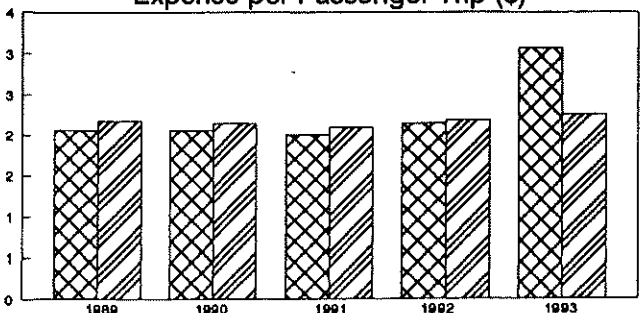
**Expense per Total Vehicle Mile (\$)**



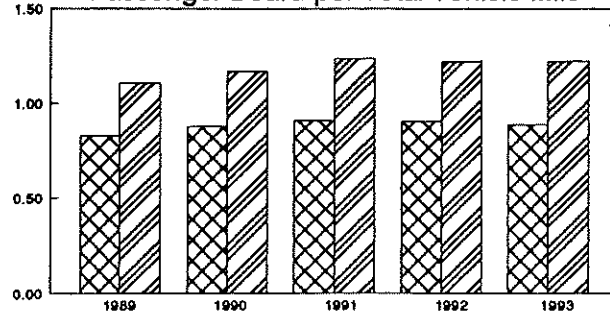
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Hammond  
 Peer Group

# Huntingburg Transit System

511 East Fourth Street  
 Huntingburg, IN 47542  
 (812) 683-2211

**CONTACT** Connie K. Nass, Mayor

**GENERAL INFORMATION**

Type of Service Demand Response  
 Service Area Huntingburg City Limits  
 Service Population 5,252  
 Special Services One lift-equipped van

**SERVICE HOURS**

Monday-Friday 9:00 am - 4:00 pm  
 Saturday No Service  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

**PERSONNEL FULL-TIME PART-TIME**

Operations	1	0
Maintenance	0	0
General Admin	0	1
<b>Total</b>	<b>1</b>	<b>1</b>

**FARES (\$)**

Express N/A  
 Base 0.50  
 Youth 0.50  
 E & D 0.50  
 Transfer N/A  
 Zone N/A  
 Other

**FUEL CONSUMPTION**

Gallons Fuel 1,753  
 Fuel Reserve N/A

**VEHICLE INVENTORY**

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1989	MV	Braun	Gas	9	0	1
<b>1</b>	<b>TOTAL</b>						

**GROUP: 4**

**Huntingburg**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	17,997
Other Salaries/Wages	0
Fringe	1,371
Services	1,897
Materials & Supplies	2,403
Utilities	22
Casualty/Liability	888
Purchased Transportation	0
Other	5,000
<b>Total</b>	<b>\$29,578</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	3,328
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	13,126
State Assistance (PMTF)	0
Federal Assistance (FTA)	13,125
<b>Total</b>	<b>\$29,579</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

<b>Operating Subsidy</b>	<b>\$26,251</b>
<b>Locally Derived Income (LDI)</b>	<b>\$16,454</b>
<b>Operating Income</b>	<b>\$3,328</b>

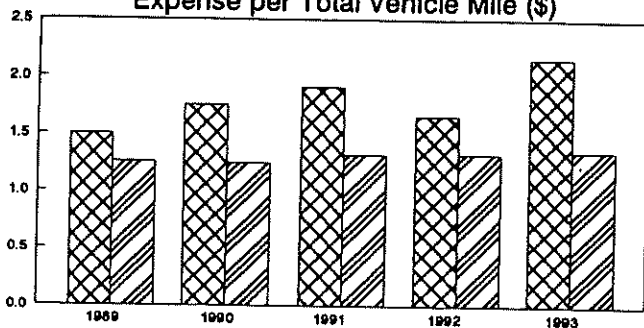
**SERVICE STATISTICS**

Total Passenger Boardings	9,774
Total Vehicle Miles (TVM)	13,691
Revenue Vehicle Miles (RVM)	13,671
Peak Hour Fleet	1
Base Fleet	1
Road Calls	0

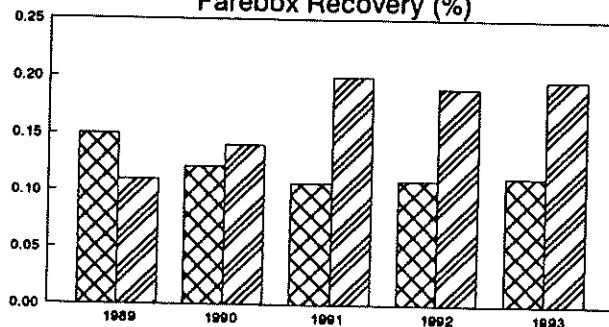
**PERFORMANCE MEASURES**

	<b>1993</b>	<b>Peer Group</b>
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.16	1.35
Veh. Miles Between Road Calls	N/A	55,522
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.71	0.26
Passenger Boardings/Capita	1.86	0.64
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	3.03	5.18
Subsidy/Passenger Board	2.69	4.03
Fare Revenue/Passenger Board	0.34	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.11	0.20
LDI/Operating Expense	0.56	0.46

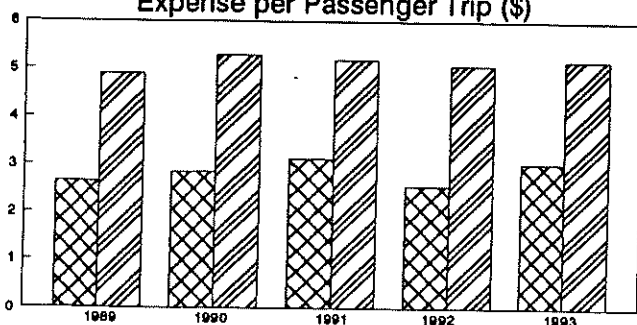
**Expense per Total Vehicle Mile (\$)**



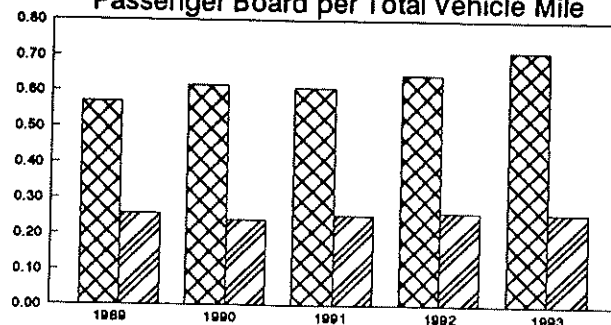
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Huntingburg  
 Peer Group

# Arrowhead Country Public Transportation

115 E. 4th St., P.O. Box 127  
 Monon, IN 47959  
 (219) 253-6658

## CONTACT

Stan Minnick, Project Coordinator

## GENERAL INFORMATION

Type of Service Demand Response  
 Service Area Jasper, Newton, Pulaski, Starke & White Counties  
 Service Population 97,166  
 Special Services Nine lift-equipped buses

<b>SERVICE HOURS</b>		<b>PERSONNEL FULL-TIME</b>	<b>PART-TIME</b>
Monday-Friday	8:00 am - 4:00 pm	Operations 18	12
Saturday	No Service	Maintenance 0	1
Sunday	No Service	General Admin 3	<u>22</u>
Special Holiday Schedule	Regular Hours	Total 21	35
Holidays Without Service	9		

## FARES (\$)

Express N/A  
 Base 0.75  
 Youth 0.75  
 E & D N/A  
 Transfer N/A  
 Zone N/A  
 Other Pass \$11.00/Month, \$150.00/Year (Pulaski Co.)  
 Ticket \$7.50/12 Rides (Starke Co.)

## FUEL CONSUMPTION

Gallons Fuel 76,526  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1993	BOVC	GMC/Wayne	Gas	16	0	0
1	1992	Mini	Chevrolet	Gas	7	0	0
2	1992	BOVC	GMC/Wayne	Gas	16	0	0
1	1992	SV	Ford	Gas	14	0	0
2	1991	Mini	Chevrolet	Gas	7	0	0
1	1991	MV	Dodge/Braun	Gas	9	0	1
1	1991	Mini	Dodge	Gas	7	0	0
1	1991	Mini	Ford	Gas	7	0	0
1	1991	SV	Dodge	Gas	14	0	0
1	1991	MV	Dodge/Braun	Gas	9	0	1
1	1990	MV	Dodge/Braun	Gas	9	0	0
1	1989	Mini	Ford	Gas	7	0	0
1	1988	SD	Chevrolet	Gas	4	0	0
3	1988	SSB	GMC/Carpenter	Gas	14	0	3
3	1988	MV	Dodge/Braun	Gas	9	0	3
9	1988	SSB	GMC/Carpenter	Gas	16	0	0
4	1985	SW	Ford	Gas	5	0	0
1	1984	MV	Ford/Braun	Gas	9	0	1
1	1984	SV	Ford	Gas	14	0	0
1	1983	SW	Chevrolet	Gas	5	0	0
1	1977	SW	Ford	Gas	6	0	0
<b>37</b>	<b>TOTAL</b>						

**GROUP: 4**

**KIRPC**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	173,808
Other Salaries/Wages	177,824
Fringe	122,493
Services	91,759
Materials & Supplies	80,126
Utilities	21,448
Casualty/Liability	64,527
Purchased Transportation	0
Other	43,337
<b>Total</b>	<b>\$775,322</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	261,251
Charter/Other	0
Contra & Other Fed./State	14,511
Local Assistance	82,724
State Assistance (PMTF)	167,056
Federal Assistance (FTA)	249,780
<b>Total</b>	<b>\$775,322</b>

<b>Capital Grant Awards: (\$)</b>	
Local	7,126
State PMTF	0
Federal	28,502
<b>Total</b>	<b>\$35,628</b>

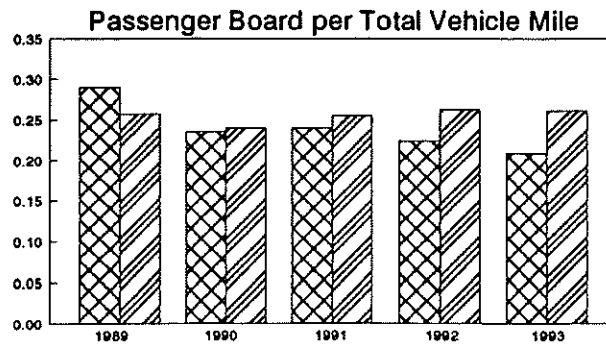
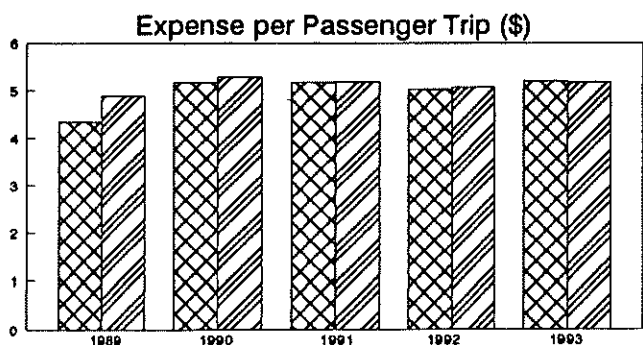
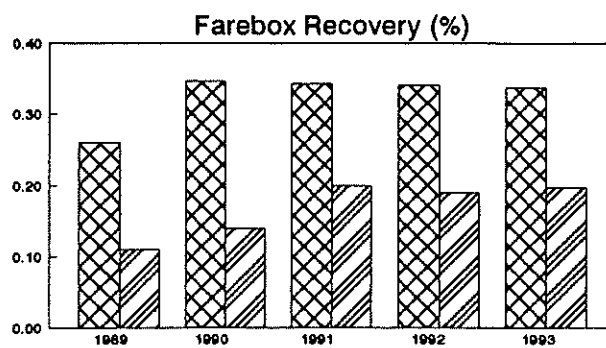
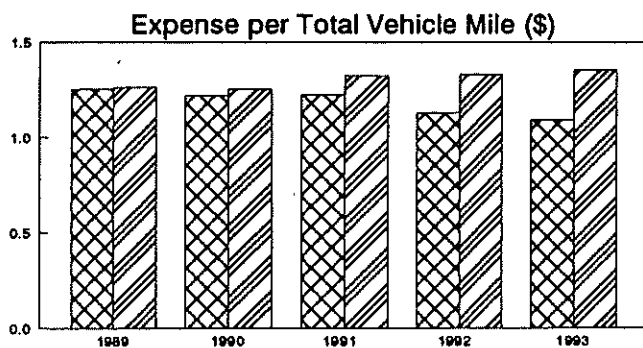
<b>Operating Subsidy</b>	<b>\$499,560</b>
<b>Locally Derived Income (LDI)</b>	<b>\$343,975</b>
<b>Operating Income</b>	<b>\$261,251</b>

**SERVICE STATISTICS**

Total Passenger Boardings	148,943
Total Vehicle Miles (TVM)	714,512
Revenue Vehicle Miles (RVM)	674,056
Peak Hour Fleet	37
Base Fleet	37
Road Calls	2

**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.09	1.35
Veh. Miles Between Road Calls	357,256	55,522
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.21	0.26
Passenger Boardings/Capita	1.53	0.64
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	5.21	5.18
Subsidy/Passenger Board	3.35	4.03
Fare Revenue/Passenger Board	1.75	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.34	0.20
LDI/Operating Expense	0.44	0.46



# First City Rider/Kokomo Senior Citizen Bus Service

120 E. Mulberry St., Suite 116  
 Kokomo, IN 46901  
 (317) 456-2336

**CONTACT** Glen R. Boise, Transportation Director

**GENERAL INFORMATION**

Type of Service Demand Response  
 Service Area City of Kokomo  
 Service Population 66,981  
 Special Services Nine lift-equipped vans

**SERVICE HOURS**

Monday-Friday 24/hrs per day  
 Saturday 24/hrs per day  
 Sunday 24/hrs per day  
 Special Holiday Schedule 24/hrs per day  
 Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	25	2
Maintenance	2	12
General Admin	5	5
<b>Total</b>	<b>32</b>	<b>19</b>

**FARES (\$)**

Express N/A  
 Base 2.13 (Avg.)  
 Youth 2.13 (Avg.)  
 E & D 1.06 (Avg.)  
 Transfer N/A  
 Zone N/A  
 Other

**FUEL CONSUMPTION**

Gallons Fuel 16,072  
 Fuel Reserve N/A

Taxi Fare is base rate of \$3.25; Elderly and disabled pay half base fare rate during non-peak  
 Program subsidizes 50% of the cost up to \$2 per trip; driver assistance extra

**VEHICLE INVENTORY**

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1993	BOTC	Terra Transit	Gas	14	0	2
2	1992	BOTC	El Dorado	Gas	14	0	2
2	1990	MV/SV	Ford	Gas	8	0	1
1	1990	MV	Ford	Gas	13	0	0
4	1989	Taxi	Chevrolet	Gas	6	0	0
1	1988	SV	Dodge	Gas	8	0	0
1	1988	Taxi	Chevrolet	Gas	6	0	0
1	1987	MV	Dodge	Gas	6	0	1
1	1987	Taxi	Pontiac	Gas	6	0	0
5	1987	Taxi	Chevrolet	Gas	6	0	0
1	1986	SV	Chevrolet	Gas	6	0	0
5	1986	Taxi	Chevrolet	Gas	6	0	0
1	1985	Taxi	Chevrolet	Gas	6	0	0
1	1985	MV	Ford	Gas	6	0	1
1	1985	MV	Chevrolet	Gas	6	0	1
1	1980	MV	Ford	Gas	6	0	1
<b>30</b>	<b>TOTAL</b>						<b>9</b>



**GROUP: 4**

**Kokomo**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	111,033
Other Salaries/Wages	45,087
Fringe	85,485
Services	683
Materials & Supplies	17,693
Utilities	3,001
Casualty/Liability	5,690
Purchased Transportation	276,601
Other	421
<b>Total</b>	<b>\$545,694</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	133,375
Charter/Other	0
Contra & Other Fed./State	35,800
Local Assistance	195,651
State Assistance (PMTF)	0
Federal Assistance (FTA)	180,868
<b>Total</b>	<b>\$545,694</b>

Capital Grant Awards: (\$)	
Local	16,396
State PMTF	0
Federal	59,200
<b>Total</b>	<b>\$75,596</b>

<b>Operating Subsidy</b>	<b>\$376,519</b>
<b>Locally Derived Income (LDI)</b>	<b>\$329,026</b>
<b>Operating Income</b>	<b>\$133,375</b>

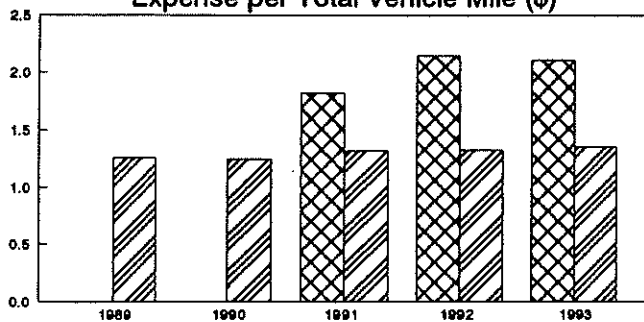
**SERVICE STATISTICS**

Total Passenger Boardings	115,344
Total Vehicle Miles (TVM)	258,017
Revenue Vehicle Miles (RVM)	255,357
Peak Hour Fleet	22
Base Fleet	30
Road Calls	0

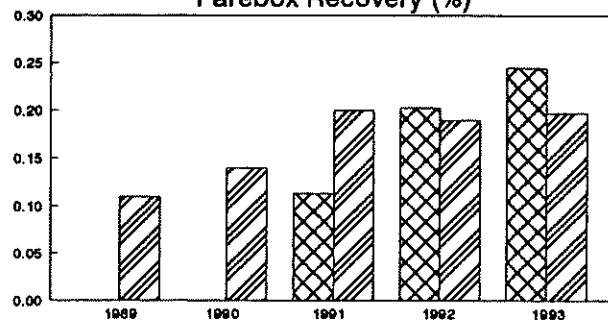
**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.11	1.35
Veh. Miles Between Road Calls	N/A	55,522
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.45	0.26
Passenger Boardings/Capita	1.72	0.64
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.73	5.18
Subsidy/Passenger Board	3.26	4.03
Fare Revenue/Passenger Board	1.16	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.24	0.20
LDI/Operating Expense	0.60	0.46

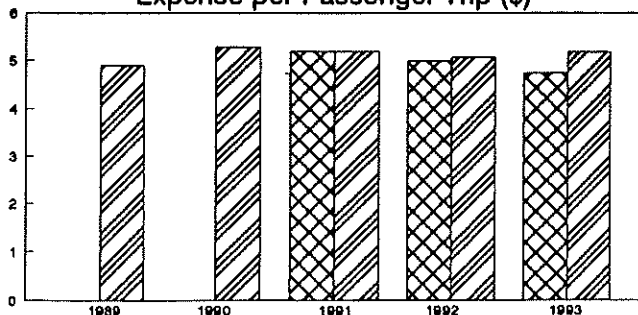
**Expense per Total Vehicle Mile (\$)**



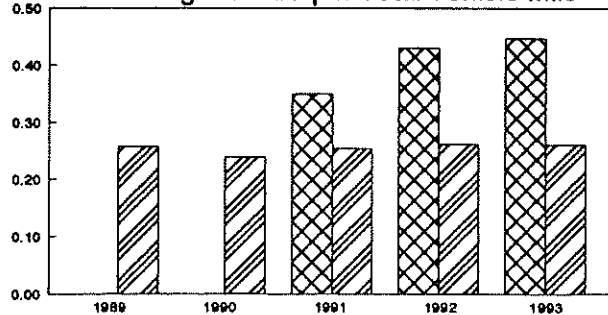
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Kokomo  
 Peer Group

# Kosciusko Area Bus Service

1804 East Winona Avenue  
 Warsaw, IN 46580  
 (219) 267-4990

**CONTACT** Scott Sharik, General Manager

## GENERAL INFORMATION

Type of Service Fixed Route, Demand Response, & Subscription  
 Service Area Kosciusko County  
 Service Population 65,294  
 Special Services 14 lift-equipped buses

## SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm  
 Saturday No Service  
 Sunday No Service  
 Special Holiday Schedule None  
 Holidays Without Service 8

PERSONNEL	FULL-TIME	PART-TIME
Operations	12	2
Maintenance	2	0
General Admin	3	0
<b>Total</b>	<b>17</b>	<b>2</b>

## FARES (\$)

Express N/A  
 Base 0.50  
 Youth 0.50  
 E & D 0.25  
 Transfer Free  
 Zone N/A  
 Other Subscription & Demand Reponse; \$2.00, Elderly and Disabled \$1.00  
 Discount tokens and passes; 12 rides for price of 10 rides

## FUEL CONSUMPTION

Gallons Fuel 34,250  
 Fuel Reserve 82 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1994	MV	Dodge	Gas	10	0	1
3	1989	BOVC	Supreme	Diesel	13	0	3
1	1989	MTB	Thomas	Diesel	25	0	1
2	1989	LTB	Thomas	Diesel	36	0	2
2	1985	SSB	Thomas	Diesel	24	0	2
1	1983	BOVC	Thomas	Gas	13	0	1
4	1983	SSB	Superior	Diesel	23	0	4
<b>14</b>	<b>TOTAL</b>						

**GROUP: 4**

**Kosciusko County**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	180,692
Other Salaries/Wages	144,489
Fringe Services	159,478
Materials & Supplies	8,840
Utilities	64,473
Casualty/Liability	12,059
Purchased Transportation	21,650
Other	0
<b>Total</b>	<b>94,301</b>
Reconciling Items	<b>\$685,982</b>
	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	58,844
Charter/Other	13,109
Contra & Other Fed./State	0
Local Assistance	152,923
State Assistance (PMTF)	159,919
Federal Assistance (FTA)	301,187
<b>Total</b>	<b>\$685,982</b>

<b>Capital Grant Awards: (\$)</b>	
Local	27,520
State PMTF	0
Federal	110,080
<b>Total</b>	<b>\$137,600</b>

<b>Operating Subsidy</b>	<b>\$614,029</b>
<b>Locally Derived Income (LDI)</b>	<b>\$224,876</b>
<b>Operating Income</b>	<b>\$71,953</b>

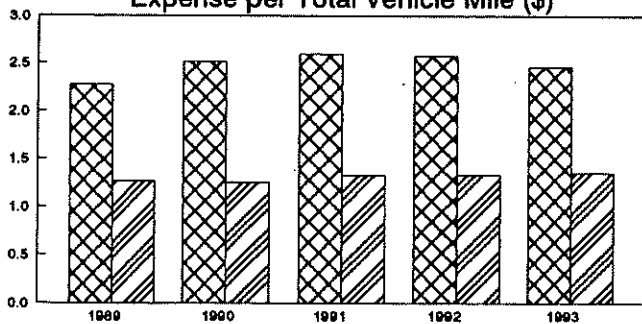
**SERVICE STATISTICS**

Total Passenger Boardings	104,792
Total Vehicle Miles (TVM)	278,358
Revenue Vehicle Miles (RVM)	236,578
Peak Hour Fleet	9
Base Fleet	9
Road Calls	0

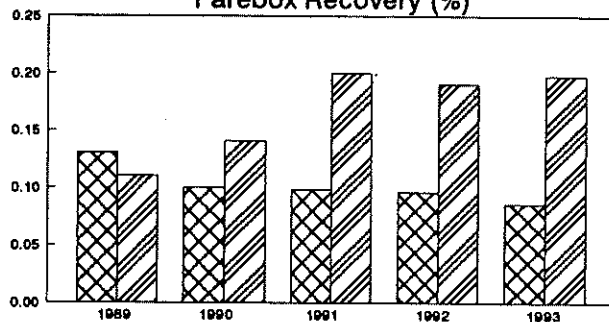
**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.46	1.35
Veh. Miles Between Road Calls	N/A	55,522
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.38	0.26
Passenger Boardings/Capita	1.60	0.64
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	6.55	5.18
Subsidy/Passenger Board	5.86	4.03
Fare Revenue/Passenger Board	0.56	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.09	0.20
LDI/Operating Expense	0.33	0.46

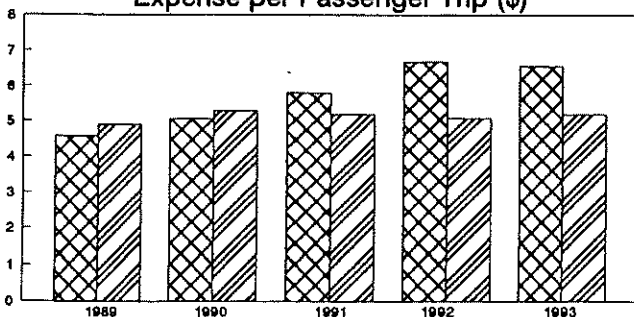
**Expense per Total Vehicle Mile (\$)**



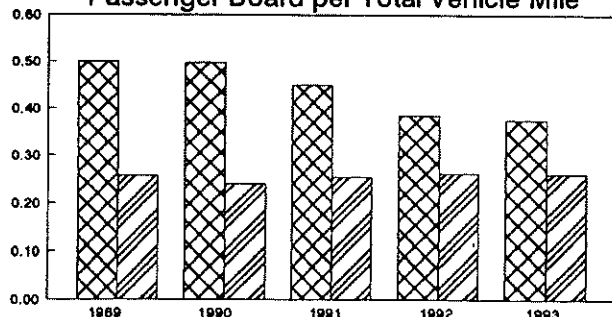
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Kosciusko County  
 Peer Group

# Greater Lafayette PTC

1250 Canal Rd., Box 588  
 Lafayette, IN 47902  
 (317) 423-2666

**CONTACT** Martin B. Sennett, General Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area Lafayette, West Lafayette Metropolitan Area  
 Service Population 108,500  
 Special Services 11 lift-equipped buses

## SERVICE HOURS

Monday-Friday 6:00 am - 10:40 pm  
 Saturday 6:00 am - 10:40 pm  
 Sunday No service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	38	17
Maintenance	9	0
General Admin	13	1
<b>Total</b>	<b>60</b>	<b>18</b>

## FARES (\$)

Express N/A  
 Base 0.50  
 Youth 0.35  
 E & D 0.15  
 Transfer Free  
 Zone \$0.25 (Purdue Campus Area)  
 Other Pass \$21.00/Month, \$65.00/Semester; E&H Pass \$10.50/Month  
 Token \$0.40/Ride

## FUEL CONSUMPTION

Gallons Fuel 271,708  
 Fuel Reserve 36 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1992	BOTC	Goshen	Diesel	16	8	2
6	1992	LTB	Gillig	Diesel	28	10	6
4	1990	LTB	Fixible	Diesel	46	20	0
3	1989	BOTC	Goshen	Diesel	16	8	3
5	1987	LTB	Fixible	Diesel	39	19	0
5	1986	LTB	Fixible	Diesel	39	19	0
2	1985	LTB	Fixible	Diesel	39	19	0
1	1985	Trolley	TVI	Diesel	28	10	0
4	1985	LTB	Fixible	Diesel	48	20	0
1	1984	Trolley	TVI	Diesel	28	10	0
10	1981	LTB	GMC	Diesel	39	21	10
5	1978	LTB	Rohr	Diesel	36	18	0
3	1976	MTB	Fixible	Diesel	35	16	0
3	1975	MTB	Rohr	Diesel	35	16	0
1	1974	LTB	Fixible	Diesel	35	16	0
<b>55</b>	<b>TOTAL</b>						

**GROUP: 2**

**Lafayette**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	1,242,994
Other Salaries/Wages	633,070
Fringe Services	464,938
Materials & Supplies	67,729
Utilities	440,241
Casualty/Liability	44,509
Purchased Transportation	162,799
Other	0
<b>Total</b>	<b>\$3,152,587</b>
Reconciling Items	551,221

Revenue Summary: (\$)	
Fare Revenue	751,378
Charter/Other	198,921
Contra & Other Fed./State	13,016
Local Assistance	705,799
State Assistance (PMTF)	740,945
Federal Assistance (FTA)	742,528
<b>Total</b>	<b>\$3,152,587</b>

Capital Grant Awards: (\$)	
Local	15,521
State PMTF	6,669
Federal	96,510
<b>Total</b>	<b>\$118,700</b>

Operating Subsidy	<b>\$2,189,272</b>
Locally Derived Income (LDI)	<b>\$1,656,098</b>
Operating Income	<b>\$950,299</b>

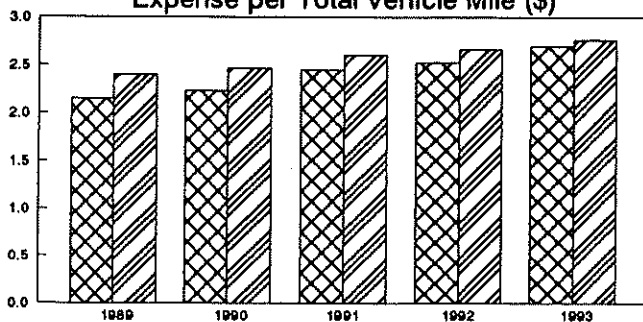
**SERVICE STATISTICS**

Total Passenger Boardings	1,911,403
Total Vehicle Miles (TVM)	1,166,948
Revenue Vehicle Miles (RVM)	1,119,022
Peak Hour Fleet	37
Base Fleet	26
Road Calls	104

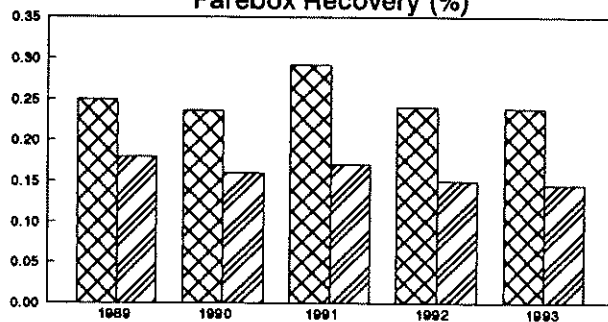
**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.70	2.76
Veh. Miles Between Road Calls	11,221	2,076
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.64	1.22
Passenger Boardings/Capita	17.62	11.80
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	1.65	2.26
Subsidy/Passenger Board	1.15	1.77
Fare Revenue/Passenger Board	0.39	0.33
<b>Financial Performance:</b>		
Fare Recovery	0.24	0.15
LDI/Operating Expense	0.53	0.48

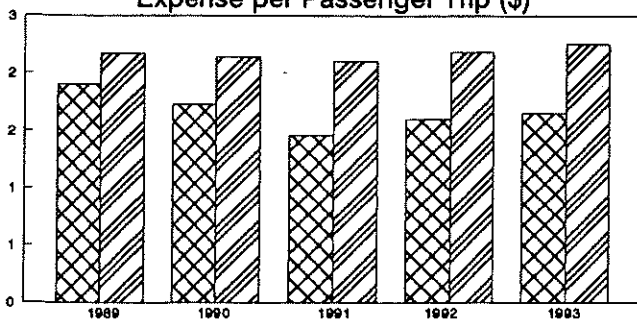
**Expense per Total Vehicle Mile (\$)**



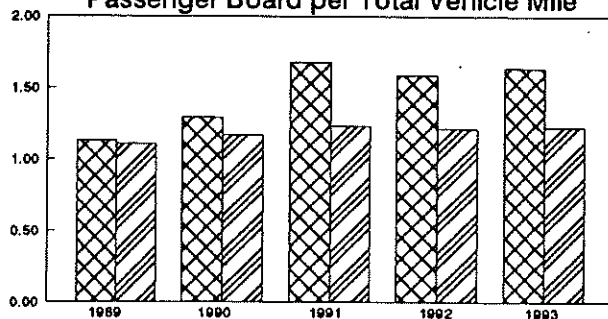
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Lafayette  
 Peer Group

# TransPorte

102 'L' Street  
 LaPorte, IN 46350  
 (219) 326-8274

**CONTACT** Joanne E. Mitchell, Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area LaPorte City limits & one-quarter mile fringe  
 Service Population 21,507  
 Special Services Four lift-equipped vans

## SERVICE HOURS

Monday-Friday 6:00 am - 9:00 pm  
 Saturday 8:00 am - 4:00 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	4	8
Maintenance	3	0
General Admin	3	0
Total	10	8

## FARES (\$)

Express N/A  
 Base 0.50  
 Youth 0.50  
 E & D 0.25  
 Transfer 0.25  
 Zone N/A  
 Other Pass \$5.00/10 Rides  
 E & H Pass \$2.50/10 Rides; E & H Transfer \$0.10

## FUEL CONSUMPTION

Gallons Fuel 26,829  
 Fuel Reserve 98 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
4	1994	MV	Dodge	Gas	9	4	4
2	1991	MV	Dodge	Gas	9	4	1
1	1991	MV	Dodge	Gas	13	6	0
1	1988	MV	Dodge	Gas	9	4	3
1	1988	MV	Dodge	Gas	13	6	0
9	TOTAL						

**GROUP: 3**

**LaPorte**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	242,885
Other Salaries/Wages	0
Fringe	78,483
Services	3,966
Materials & Supplies	39,775
Utilities	21,762
Casualty/Liability	29,432
Purchased Transportation	0
Other	5,855
<b>Total</b>	<b>\$422,158</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	64,140
Charter/Other	8,596
Contra & Other Fed./State	0
Local Assistance	70,232
State Assistance (PMTF)	112,437
Federal Assistance (FTA)	166,753
<b>Total</b>	<b>\$422,158</b>

<b>Capital Grant Awards: (\$)</b>	
Local	17,666
State PMTF	0
Federal	70,662
<b>Total</b>	<b>\$88,328</b>

<b>Operating Subsidy</b>	<b>\$349,422</b>
<b>Locally Derived Income (LDI)</b>	<b>\$142,968</b>
<b>Operating Income</b>	<b>\$72,736</b>

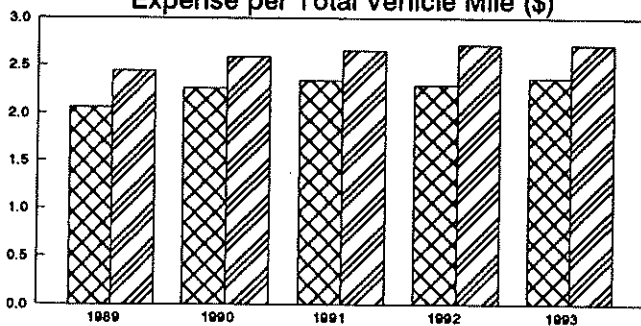
**SERVICE STATISTICS**

Total Passenger Boardings	74,304
Total Vehicle Miles (TVM)	178,287
Revenue Vehicle Miles (RVM)	175,202
Peak Hour Fleet	5
Base Fleet	4
Road Calls	0

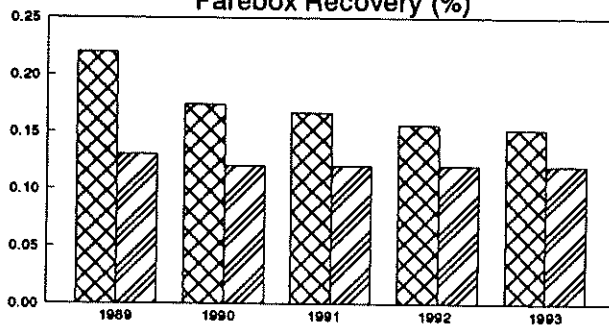
**PERFORMANCE MEASURES**

	<b>1993</b>	<b>Peer Group</b>
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.37	2.72
Veh. Miles Between Road Calls	N/A	7,173
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.42	0.87
Passenger Boardings/Capita	3.45	5.85
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	5.68	3.13
Subsidy/Passenger Board	4.70	2.80
Fare Revenue/Passenger Board	0.86	0.38
<b>Financial Performance:</b>		
Fare Recovery	0.15	0.12
LDI/Operating Expense	0.34	0.38

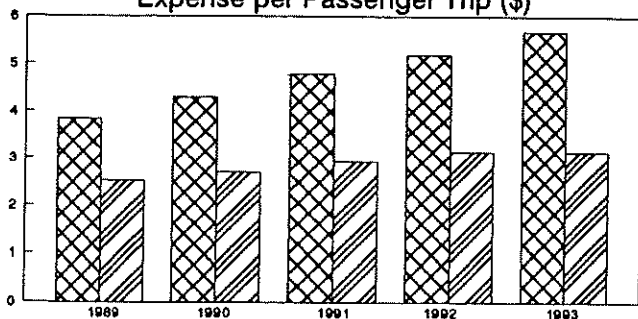
**Expense per Total Vehicle Mile (\$)**



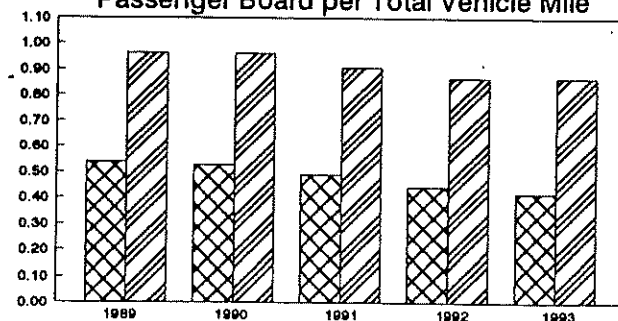
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



LaPorte  
 Peer Group

# LCEOC Transaction

5518 Calumet Avenue  
Hammond, IN 46320  
(219) 937-3500

## CONTACT

Carolyn Freeland, Vice President of Operations

## GENERAL INFORMATION

Type of Service Demand Response  
Service Area Lake and Porter Counties  
Service Population 604,526  
Special Services Eleven lift-equipped vehicles

## SERVICE HOURS

Monday-Friday 8:30 am - 5:00 pm  
Saturday By appointment  
Sunday No Service  
Special Holiday Schedule By appointment  
Holidays Without Service 12

## PERSONNEL FULL-TIME PART-TIME

Operations	37	9
Maintenance	2	0
General Admin	1	13
<b>Total</b>	<b>40</b>	<b>22</b>

## FARES (\$)

Express N/A  
Base N/A  
Youth N/A  
E & D N/A  
Transfer N/A  
Zone N/A  
Other Suggested Donation \$.50 - \$1.00

## FUEL CONSUMPTION

Gallons Fuel 98,998  
Fuel Reserve 2.5 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
4	1993	BOTC	Ford	Gas	10	0	4
1	1993	BOTC	Ford/Eldorado	Gas	14	0	0
1	1991	BOTC	Chevrolet	Gas	17	0	0
1	1991	BOTC	Ford/Eldorado	Gas	16	0	0
4	1990	Mini	Ford	Gas	7	0	0
3	1988	Mini	Chevrolet	Gas	7	0	0
1	1988	MV	Ford/Collins	Gas	9	0	1
2	1988	MV	Ford	Gas	7	0	0
4	1987	SW	Dodge	Gas	4	0	0
4	1987	BOTC	Ford/Diamond	Gas	9	0	4
6	1987	BOTC	Ford/Diamond	Gas	16	0	0
1	1986	MV	Dodge	Gas	12	0	0
8	1984	BOTC	Chevrolet/Wayne	Gas	16	0	0
2	1984	BOTC	Chevrolet/Wayne	Gas	9	0	3
4	1983	BOTC	Chevrolet/Wayne	Gas	16	0	0
<b>46</b>	<b>TOTAL</b>						



**GROUP: 4**

**LCEOC**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	363,931
Other Salaries/Wages	194,886
Fringe	136,425
Services	52,090
Materials & Supplies	223,140
Utilities	28,284
Casualty/Liability	155,852
Purchased Transportation	0
Other	73,238
<b>Total</b>	<b>\$1,227,846</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	202,282
Charter/Other	0
Contra & Other Fed./State	207,522
Local Assistance	371,588
State Assistance (PMTF)	318,875
Federal Assistance (FTA)	127,579
<b>Total</b>	<b>\$1,227,846</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

<b>Operating Subsidy</b>	<b>\$818,042</b>
<b>Locally Derived Income (LDI)</b>	<b>\$573,870</b>
<b>Operating Income</b>	<b>\$202,282</b>

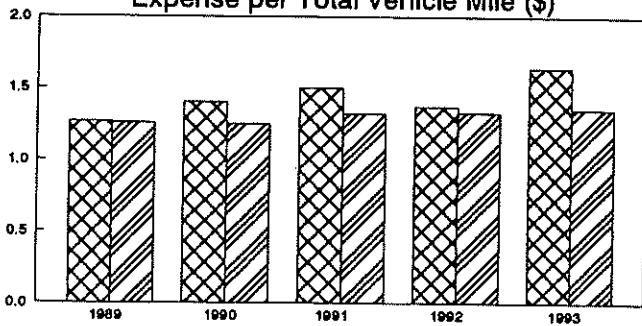
**SERVICE STATISTICS**

Total Passenger Boardings	251,900
Total Vehicle Miles (TVM)	750,602
Revenue Vehicle Miles (RVM)	712,439
Peak Hour Fleet	45
Base Fleet	45
Road Calls	19

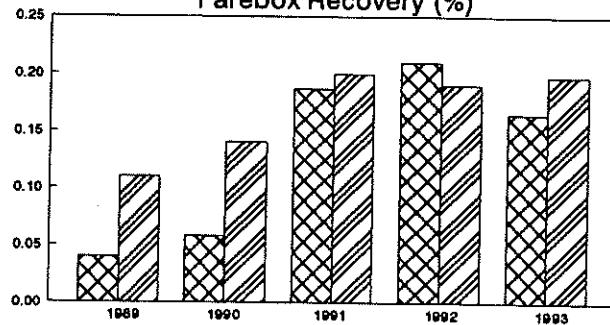
**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.64	1.35
Veh. Miles Between Road Calls	39,505	55,522
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.34	0.26
Passenger Boardings/Capita	0.42	0.64
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.87	5.18
Subsidy/Passenger Board	3.25	4.03
Fare Revenue/Passenger Board	0.80	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.16	0.20
LDI/Operating Expense	0.47	0.46

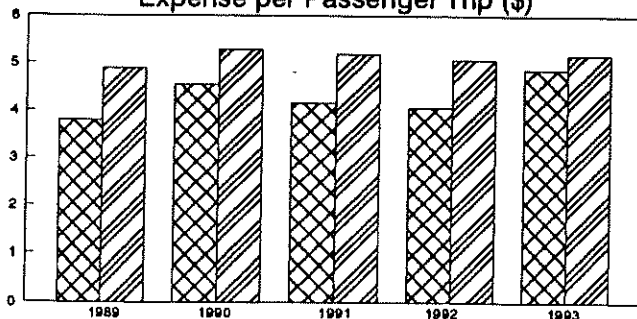
**Expense per Total Vehicle Mile (\$)**



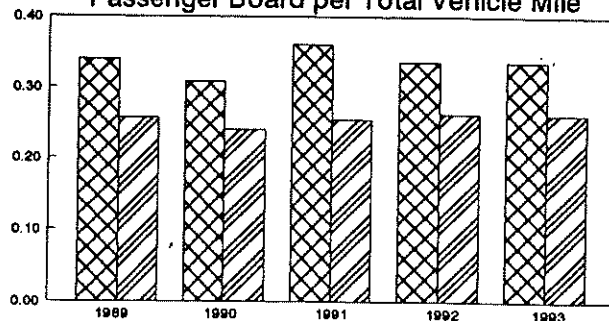
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



LCEOC  
 Peer Group

# Transportation for Rural Areas of Madison

16 E. Ninth Street  
Anderson, IN 46016  
(317) 641-9482

**CONTACT** Rosalee Bernard, Chief Local Assistance Planner

## GENERAL INFORMATION

Type of Service Demand Response  
Service Area Madison County except Anderson  
Service Population 56,632  
Special Services Three lift-equipped vans

## SERVICE HOURS

Monday-Friday 6:00 am -- 5:00 pm  
Saturday No service  
Sunday No service  
Special Holiday Schedule Regular Hours  
Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	5	0
Maintenance	0	0
General Admin	<u>2</u>	0
Total	7	0

## FARES (\$)

Express N/A  
Base 3.00  
Youth 3.00  
E & D 3.00  
Transfer N/A  
Zone N/A  
Other User-side Subsidy Voucher, \$3.00

## FUEL CONSUMPTION

Gallons Fuel 20,368  
Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1990	SD	Oldsmobile	Gas	5	0	0
1	1989	SV	Ford	Gas	6	0	1
2	1987	SV	Ford	Gas	6	0	2
2	1987	SV	Ford	Gas	10	0	0
1	1985	SV	Ford	Gas	14	0	0
7	<b>TOTAL</b>						

**GROUP: 4**

**Madison County**

**FINANCIAL INFORMATION**

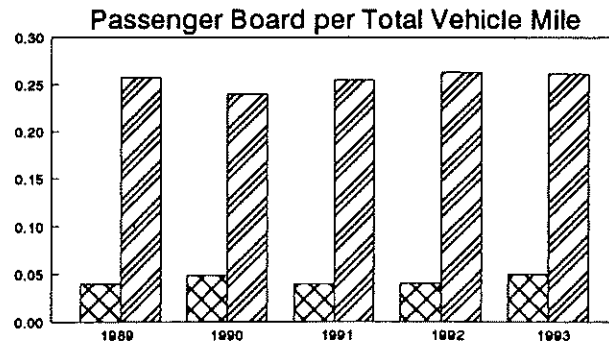
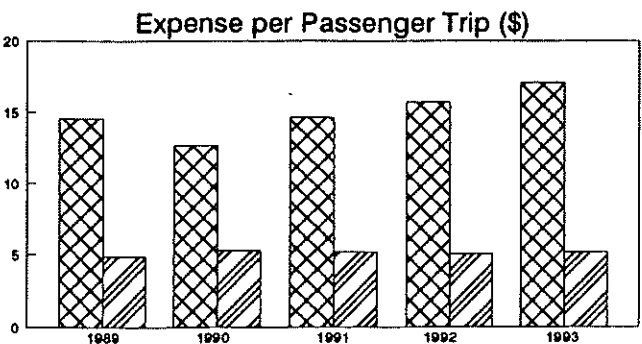
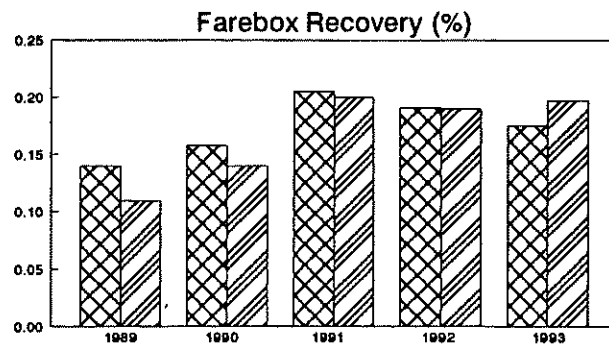
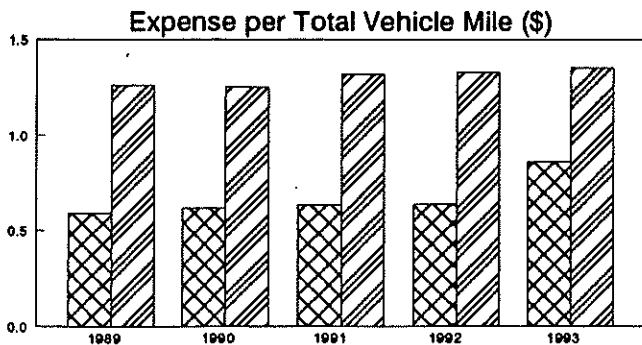
<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	0
Other Salaries/Wages	25,954
Fringe	7,939
Services	0
Materials & Supplies	0
Utilities	0
Casualty/Liability	0
Purchased Transportation	107,151
Other	25,689
<b>Total</b>	<b>\$166,734</b>
Reconciling Items	0
<b>Revenue Summary: (\$)</b>	
Fare Revenue	29,223
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	19,766
State Assistance (PMTF)	48,990
Federal Assistance (FTA)	68,755
<b>Total</b>	<b>\$166,734</b>
<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>
<b>Operating Subsidy</b>	<b>\$137,511</b>
<b>Locally Derived Income (LDI)</b>	<b>\$48,989</b>
<b>Operating Income</b>	<b>\$29,223</b>

**SERVICE STATISTICS**

Total Passenger Boardings	9,741
Total Vehicle Miles (TVM)	193,806
Revenue Vehicle Miles (RVM)	193,806
Peak Hour Fleet	7
Base Fleet	5
Road Calls	0

**PERFORMANCE MEASURES**

	<b>1993</b>	<b>Peer Group</b>
<b>Service Efficiency:</b>		
Operating Expense/TVM	0.86	1.35
Veh. Miles Between Road Calls	N/A	55,522
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.05	0.26
Passenger Boardings/Capita	0.17	0.64
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	17.12	5.18
Subsidy/Passenger Board	14.12	4.03
Fare Revenue/Passenger Board	3.00	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.18	0.20
LDI/Operating Expense	0.29	0.46



Madison County  
 Peer Group

# Marion Transportation System

301 South Branson St.  
 Marion, IN 46952  
 (317) 668-4405

**CONTACT** Orville Fitzjarrald, Manager

## GENERAL INFORMATION

Type of Service Fixed Route  
 Service Area Marion City Limits  
 Service Population 32,618  
 Special Services Four lift-equipped buses

## SERVICE HOURS

Monday-Friday 7:00 am - 5:00 pm  
 Saturday No service  
 Sunday No service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	4	3
Maintenance	1	1
General Admin	2	1
Total	7	5

## FARES (\$)

Express N/A  
 Base 0.50  
 Youth 0.25  
 E & D 0.50  
 Transfer Free  
 Zone N/A  
 Other E & H Fare \$0.25 with ID; E & H ID Card \$1.00/Year  
 Tokens \$10.00/40 Rides

## FUEL CONSUMPTION

Gallons Fuel 27,422  
 Fuel Reserve 74 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
4	1989	BOTC	Thomas	Gas	20	6	4
2	1980	MTB	TMC	Diesel	30	15	0
6	TOTAL						

**GROUP: 3**

**Marion**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	131,448
Other Salaries/Wages	106,685
Fringe	69,632
Services	50,499
Materials & Supplies	55,998
Utilities	9,029
Casualty/Liability	39,865
Purchased Transportation	0
Other	6,938
<b>Total</b>	<b>\$470,094</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	32,669
Charter/Other	0
Contra & Other Fed./State	1,981
Local Assistance	95,160
State Assistance (PMTF)	127,827
Federal Assistance (FTA)	212,457
<b>Total</b>	<b>\$470,094</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

<b>Operating Subsidy</b>	<b>\$435,444</b>
<b>Locally Derived Income (LDI)</b>	<b>\$127,829</b>
<b>Operating Income</b>	<b>\$32,669</b>

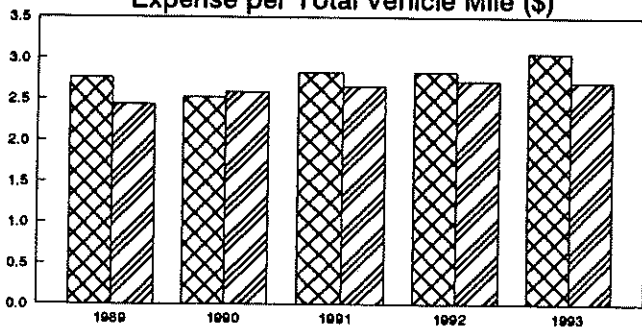
**SERVICE STATISTICS**

Total Passenger Boardings	149,352
Total Vehicle Miles (TVM)	153,382
Revenue Vehicle Miles (RVM)	148,276
Peak Hour Fleet	4
Base Fleet	4
Road Calls	16

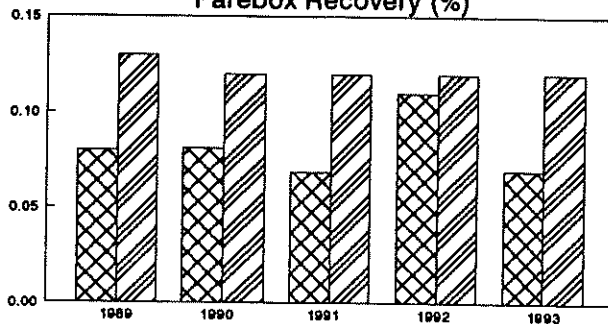
**PERFORMANCE MEASURES**

	<b>1993</b>	<b>Peer Group</b>
<b>Service Efficiency:</b>		
Operating Expense/TVM	3.06	2.72
Veh. Miles Between Road Calls	9,586	7,173
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.97	0.87
Passenger Boardings/Capita	4.58	5.85
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	3.15	3.13
Subsidy/Passenger Board	2.92	2.80
Fare Revenue/Passenger Board	0.22	0.38
<b>Financial Performance:</b>		
Fare Recovery	0.07	0.12
LDI/Operating Expense	0.27	0.38

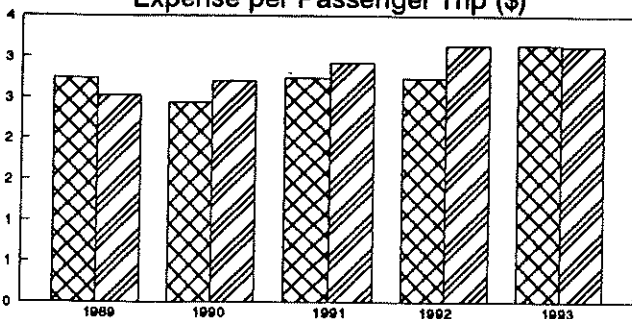
**Expense per Total Vehicle Mile (\$)**



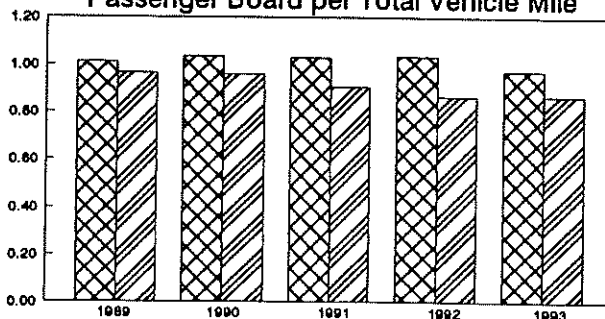
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Marion  
 Peer Group

# Michigan City Municipal Coach Service

1402 W. Garfield St.  
Michigan City, IN 46360  
(219) 873-1502

**CONTACT** Paul R. Cecil, Foreman

**GENERAL INFORMATION**

Type of Service Fixed Route and Demand Response  
Service Area Michigan City Limits & Trail Creek  
Service Population 36,274  
Special Services Three lift-equipped buses

**SERVICE HOURS**

Monday-Friday 6:30 am - 6:30 pm  
Saturday 8:30 am - 6:30 pm  
Sunday No Service  
Special Holiday Schedule Regular Hours  
Holidays Without Service 7

PERSONNEL	FULL-TIME	PART-TIME
Operations	10	0
Maintenance	2	0
General Admin	3	0
Total	15	0

**FARES (\$)**

Express N/A  
Base 0.50  
Youth 0.25  
E & D 0.25  
Transfer Free  
Zone N/A  
Other Pass \$18.00/Month  
Youth Pass \$9.00/Month

**FUEL CONSUMPTION**

Gallons Fuel 35,317  
Fuel Reserve 86 Days

**VEHICLE INVENTORY**

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1993	STB	Ford	Diesel	18	0	1
1	1992	BOTC	Ford	Diesel	17	0	1
1	1990	SSB	Blue Bird	Diesel	30	0	1
4	1988	SSB	Blue Bird	Diesel	30	0	0
1	1985	SSB	Ford	Diesel	22	12	1
1	1979	MV	Dodge	Gas	15	0	0
<b>9</b>	<b>TOTAL</b>						

**GROUP: 3**

**Michigan City**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	253,099
Other Salaries/Wages	49,762
Fringe	164,807
Services	12,248
Materials & Supplies	61,499
Utilities	17,958
Casualty/Liability	57,442
Purchased Transportation	0
Other	9,444
<b>Total</b>	<b>\$626,259</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	83,639
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	109,423
State Assistance (PMTF)	183,707
Federal Assistance (FTA)	249,490
<b>Total</b>	<b>\$626,259</b>

Capital Grant Awards: (\$)	
Local	2,729
State PMTF	2,728
Federal	0
<b>Total</b>	<b>\$5,457</b>

Operating Subsidy	<b>\$542,620</b>
Locally Derived Income (LDI)	<b>\$193,062</b>
Operating Income	<b>\$83,639</b>

**SERVICE STATISTICS**

Total Passenger Boardings	205,426
Total Vehicle Miles (TVM)	259,847
Revenue Vehicle Miles (RVM)	251,734
Peak Hour Fleet	5
Base Fleet	5
Road Calls	21

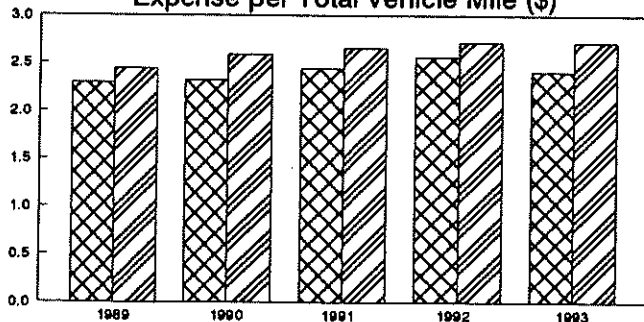
**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.41	2.72
Veh. Miles Between Road Calls	12,374	7,173
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.79	0.87
Passenger Boardings/Capita	5.66	5.85
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	3.05	3.13
Subsidy/Passenger Board	2.64	2.80
Fare Revenue/Passenger Board	0.41	0.38

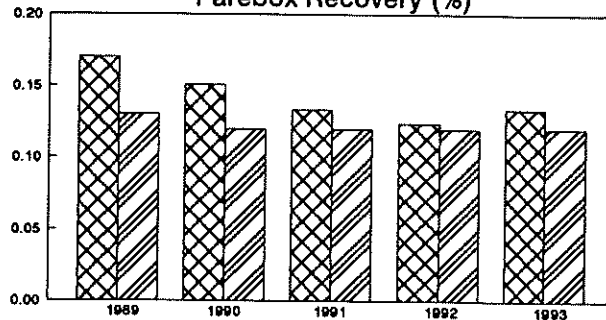
**Financial Performance:**

Fare Recovery	0.13	0.12
LDI/Operating Expense	0.31	0.38

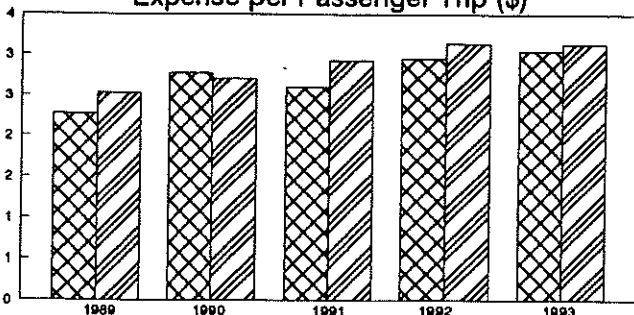
**Expense per Total Vehicle Mile (\$)**



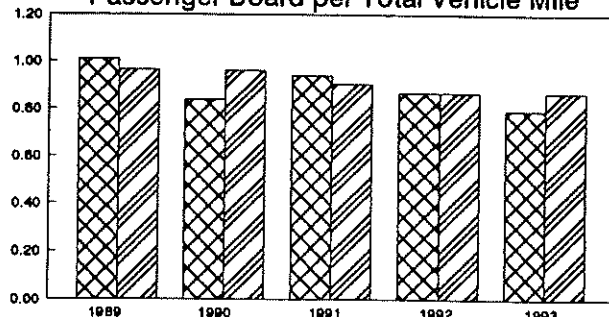
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Michigan City  
 Peer Group

# Mitchell Transit System

407 South 6th Street  
 Mitchell, IN 47446  
 (812) 849-2151

**CONTACT** Alma Lindley, Operations Manager

**GENERAL INFORMATION**

Type of Service Demand Response  
 Service Area Mitchell City Limits  
 Service Population 4,669  
 Special Services One lift-equipped bus

**SERVICE HOURS**

Monday-Friday 8:00 am - 4:30 pm  
 Saturday No Service  
 Sunday No Service  
 Special Holiday Schedule No Service  
 Holidays Without Service 8

PERSONNEL	FULL-TIME	PART-TIME
Operations	1	0
Maintenance	0	1
General Admin	0	2
Total	1	3

**FARES (\$)**

Express N/A  
 Base 0.50  
 Youth 0.50  
 E & D 0.25  
 Transfer N/A  
 Zone N/A  
 Other

**FUEL CONSUMPTION**

Gallons Fuel 2,405  
 Fuel Reserve 2.3

**VEHICLE INVENTORY**

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPE
1	1990	BOVC	Ford	Gas	12	4	1
1	1981	BOVC	Ford	Gas	14	0	1
2	<b>TOTAL</b>						



**GROUP: 4**

**Mitchell**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	16,392
Other Salaries/Wages	19,633
Fringe	7,548
Services	7,640
Materials & Supplies	4,504
Utilities	3,381
Casualty/Liability	2,042
Purchased Transportation	0
Other	293
<b>Total</b>	<b>\$61,433</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	6,474
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	10,910
State Assistance (PMTF)	17,384
Federal Assistance (FTA)	26,665
<b>Total</b>	<b>\$61,433</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

<b>Operating Subsidy</b>	<b>\$54,959</b>
<b>Locally Derived Income (LDI)</b>	<b>\$17,384</b>
<b>Operating Income</b>	<b>\$6,474</b>

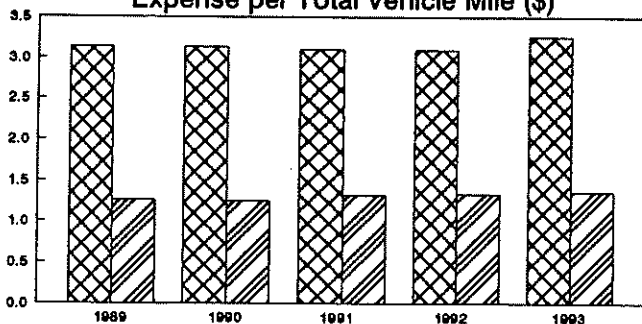
**SERVICE STATISTICS**

Total Passenger Boardings	15,616
Total Vehicle Miles (TVM)	18,819
Revenue Vehicle Miles (RVM)	14,874
Peak Hour Fleet	2
Base Fleet	1
Road Calls	0

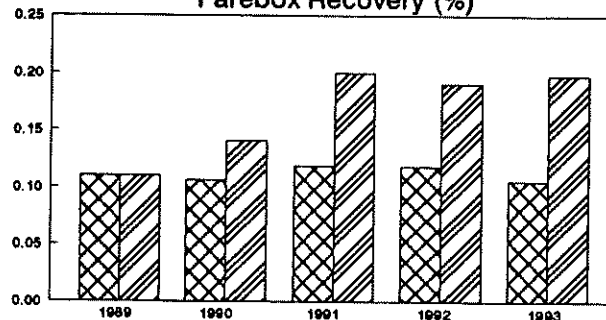
**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	3.26	1.35
Veh. Miles Between Road Calls	N/A	55,522
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.83	0.26
Passenger Boardings/Capita	3.34	0.64
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	3.93	5.18
Subsidy/Passenger Board	3.52	4.03
Fare Revenue/Passenger Board	0.41	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.11	0.20
LDI/Operating Expense	0.28	0.46

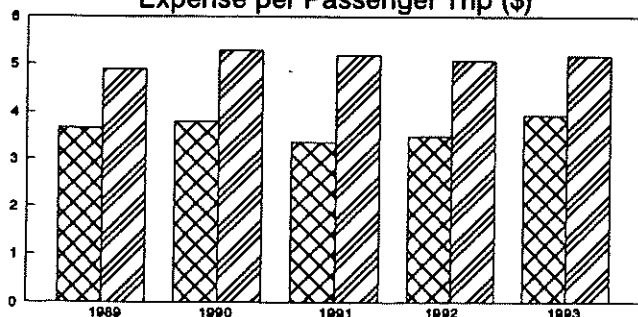
**Expense per Total Vehicle Mile (\$)**



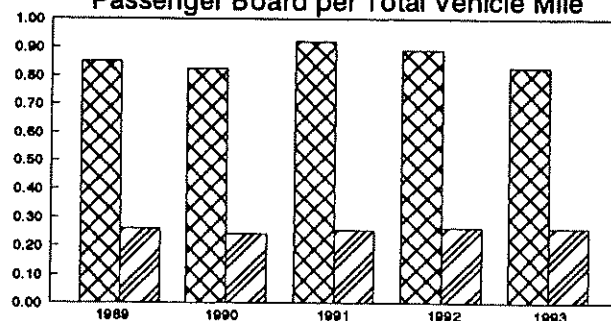
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Mitchell  
 Peer Group

# Rural Transit

2129 Yost Avenue  
 Bloomington, IN 47403  
 (812) 334-1078

## CONTACT

David Terwilliger, Transit Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area Monroe, Owen & Southern Putnam Counties  
 Service Population 136,300  
 Special Services Two lift-equipped buses

## SERVICE HOURS

Monday-Friday 5:50 am - 6:45 pm  
 Saturday No service  
 Sunday No service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

## PERSONNEL FULL-TIME PART-TIME

Operations	6	10
Maintenance	1	1
General Admin	2	2
Total	9	13

## FARES (\$)

Express N/A  
 Base 0.75  
 Youth 0.50  
 E & D 0.75  
 Transfer N/A  
 Zone \$0.75 extra for two-county fare; Youth \$0.50 extra  
 Other One-county Pass \$9.50/Month  
 Two-county Pass \$18.00/Month

## FUEL CONSUMPTION

Gallons Fuel 33,567  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1993	BOTC	Ford/Supreme	Gas	24	12	1
1	1993	MV	Ford	Gas	10	0	1
1	1992	BOTC	Ford/Supreme	Gas	24	12	1
1	1991	MV	Dodge	Gas	13	0	0
1	1991	MV	Dodge	Gas	11	0	1
1	1990	MV	Ford	Gas	11	0	1
1	1990	MV	Ford	Gas	13	0	0
2	1989	MV	Dodge	Gas	14	0	0
1	1986	BOTC	Blue Bird	Gas	20	2	0
2	1986	MV	Ford	Gas	14	0	0
12	TOTAL						

**GROUP: 4**

**Monroe County**

**FINANCIAL INFORMATION**

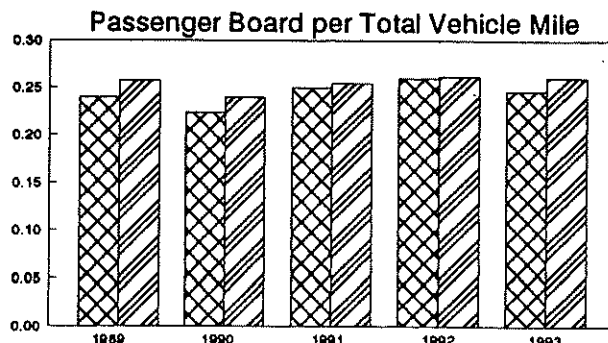
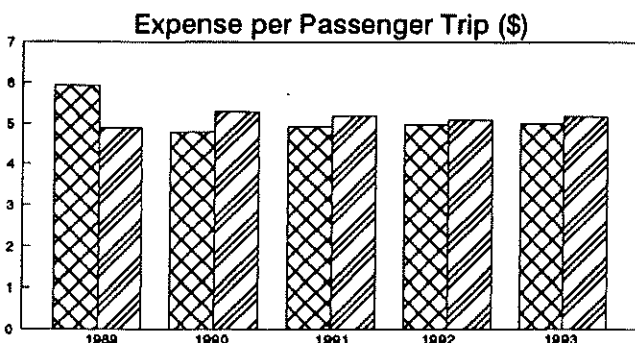
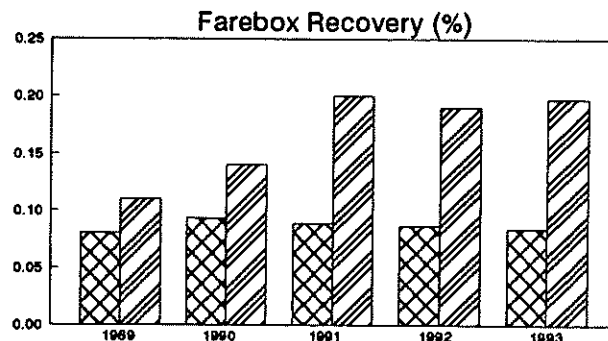
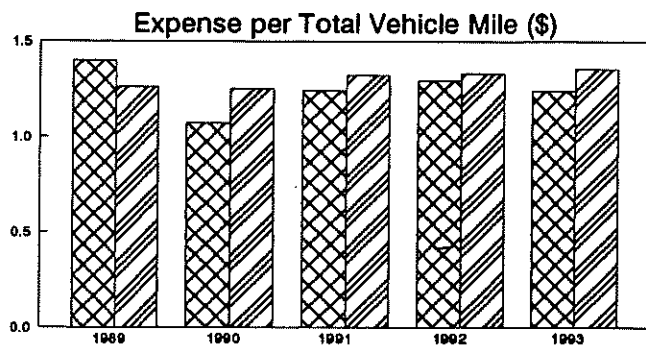
<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	167,888
Other Salaries/Wages	0
Fringe	32,144
Services	10,535
Materials & Supplies	74,851
Utilities	4,005
Casualty/Liability	27,624
Purchased Transportation	0
Other	62,953
<b>Total</b>	<b>\$380,000</b>
Reconciling Items	0
<b>Revenue Summary: (\$)</b>	
Fare Revenue	32,005
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	108,281
State Assistance (PMTF)	96,842
Federal Assistance (FTA)	142,872
<b>Total</b>	<b>\$380,000</b>
<b>Capital Grant Awards: (\$)</b>	
Local	15,133
State PMTF	14,000
Federal	42,000
<b>Total</b>	<b>\$71,133</b>
<b>Operating Subsidy</b>	<b>\$347,995</b>
<b>Locally Derived Income (LDI)</b>	<b>\$140,286</b>
<b>Operating Income</b>	<b>\$32,005</b>

**SERVICE STATISTICS**

Total Passenger Boardings	75,772
Total Vehicle Miles (TVM)	307,210
Revenue Vehicle Miles (RVM)	244,036
Peak Hour Fleet	9
Base Fleet	4
Road Calls	12

**PERFORMANCE MEASURES**

	<b>1993</b>	<b>Peer Group</b>
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.24	1.35
Veh. Miles Between Road Calls	25,601	55,522
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.25	0.26
Passenger Boardings/Capita	0.56	0.64
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	5.02	5.18
Subsidy/Passenger Board	4.59	4.03
Fare Revenue/Passenger Board	0.42	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.08	0.20
LDI/Operating Expense	0.37	0.46



Monroe County  
 Peer Group

# Muncie Indiana Transit System

1300 E. Seymour St.  
Muncie, IN 47302  
(317) 282-2762

**CONTACT** Larry King, General Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area Fixed Route/City Limits - Demand Response/City Limits  
 Service Population 71,035  
 Special Services 38 lift-equipped vehicles - MITS Plus Demand Response

## SERVICE HOURS

Monday-Friday 6:00 am - 10:30 pm  
 Saturday 8:15 am - 10:00 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	41	8
Maintenance	13	0
General Admin	14	0
Total	68	8

## FARES (\$)

Express N/A  
 Base 0.50  
 Youth N/A  
 E & D 0.25  
 Transfer Free  
 Zone N/A  
 Other

## FUEL CONSUMPTION

Gallons Fuel 272,622  
 Fuel Reserve 45 Days

Pass \$17.50/30 Day, \$43.00/90 Day, \$4.50/10 Ride; E & D Pass \$8.75/30 Day, \$21.50/90 Day  
 Token \$0.475/Ride (Must purchase two); Student Token \$0.45/Ride

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1993	LTB	TMC	Diesel	34	19	1
2	1992	BOTC	Goshen Coach	Diesel	14	0	2
3	1992	LTB	TMC	Diesel	34	19	3
4	1990	LTB	TMC	Diesel	35	19	4
1	1990	BOTC	Goshen Coach	Diesel	15	0	1
3	1989	LTB	TMC	Diesel	35	19	3
6	1988	BOTC	Goshen Coach	Diesel	15	0	6
2	1981	BOTC	Wayne	Diesel	9	0	2
16	1981	LTB	GMC	Diesel	35	19	16
<b>38</b>	<b>TOTAL</b>						<b>38</b>

**GROUP: 2**

**Muncie**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	976,054
Other Salaries/Wages	572,915
Fringe	726,616
Services	311,120
Materials & Supplies	481,950
Utilities	63,194
Casualty/Liability	159,074
Purchased Transportation	0
Other	149,401
<b>Total</b>	<b>\$3,440,324</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	284,529
Charter/Other	38,626
Contra & Other Fed./State	621
Local Assistance	1,755,946
State Assistance (PMTF)	787,544
Federal Assistance (FTA)	573,058
<b>Total</b>	<b>\$3,440,324</b>

<b>Capital Grant Awards: (\$)</b>	
Local	18,234
State PMTF	0
Federal	72,936
<b>Total</b>	<b>\$91,170</b>

<b>Operating Subsidy</b>	<b>\$3,116,548</b>
<b>Locally Derived Income (LDI)</b>	<b>\$2,079,101</b>
<b>Operating Income</b>	<b>\$323,155</b>

**SERVICE STATISTICS**

Total Passenger Boardings	1,209,110
Total Vehicle Miles (TVM)	1,075,567
Revenue Vehicle Miles (RVM)	1,045,287
Peak Hour Fleet	27
Base Fleet	27
Road Calls	290

**PERFORMANCE MEASURES**

<b>Service Efficiency:</b>	<b>1993</b>	<b>Peer Group</b>
Operating Expense/TVM	3.20	2.76
Veh. Miles Between Road Calls	3,709	2,076

**Service Effectiveness:**

Passenger Boardings/TVM	1.12	1.22
Passenger Boardings/Capita	17.02	11.80

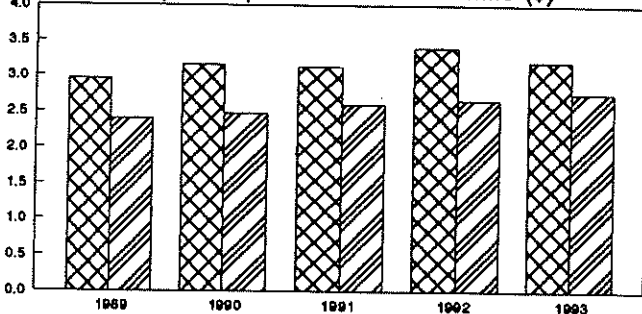
**Cost Effectiveness:**

Operating Expense/Pass. Board	2.85	2.26
Subsidy/Passenger Board	2.58	1.77
Fare Revenue/Passenger Board	0.24	0.33

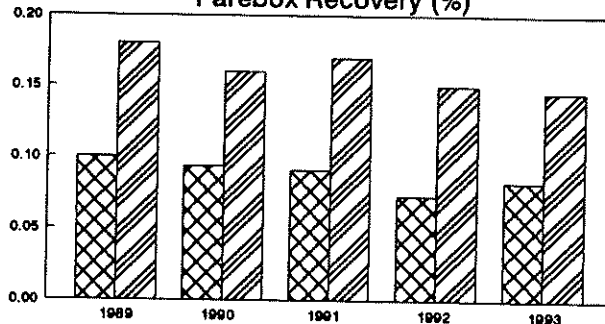
**Financial Performance:**

Fare Recovery	0.08	0.15
LDI/Operating Expense	0.60	0.48

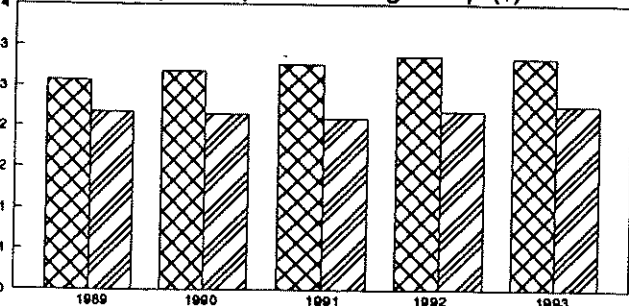
**Expense per Total Vehicle Mile (\$)**



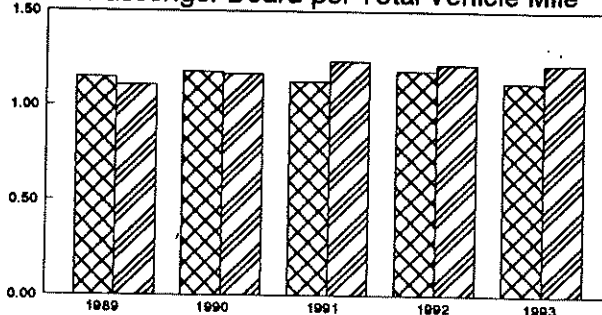
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Muncie  
 Peer Group

# New Castle Community Transit System

201 South 25th St.  
New Castle, IN 47362  
(317) 529-8113

## CONTACT

Deborah Ferguson, Manager

## GENERAL INFORMATION

Type of Service Fixed Route  
Service Area New Castle City Limits  
Service Population 17,753  
Special Services Nine lift-equipped buses  
Fleet 100% accessible

## SERVICE HOURS

Monday-Friday 7:30 am - 4:30 pm  
Saturday No Service  
Sunday No Service  
Special Holiday Schedule No Service  
Holidays Without Service 14

PERSONNEL	FULL-TIME	PART-TIME
Operations	5	2
Maintenance	1	0
General Admin	<u>2</u>	<u>0</u>
Total	8	2

## FARES (\$)

Express N/A  
Base 0.55  
Youth 0.45  
E & D 0.35  
Transfer Free  
Zone N/A  
Other Pass \$14.00/Month; Pass \$11.00/25 Rides  
Youth Pass \$9.00/25 Rides; E&H Pass \$7.00/25 Rides

## FUEL CONSUMPTION

Gallons Fuel 15,576  
Fuel Reserve 20 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
2	1990	BOTC	Diamond/Ford	Gas	21	10	2
2	1990	BOTC	Supreme/Ford	Gas	21	10	2
2	1985	STB	Orion/DD	Diesel	23	14	2
1	1982	BOTC	Chevy/Wayne	Gas	15	8	1
2	1981	BOTC	GMC/Wayne	Gas	13	8	2
9	TOTAL						

**GROUP: 3**

**New Castle**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	96,987
Other Salaries/Wages	58,072
Fringe	58,895
Services	9,942
Materials & Supplies	28,874
Utilities	7,273
Casualty/Liability	27,203
Purchased Transportation	0
Other	6,999
<b>Total</b>	<b>\$294,245</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	17,750
Charter/Other	2,149
Contra & Other Fed./State	2,158
Local Assistance	61,489
State Assistance (PMTF)	74,605
Federal Assistance (FTA)	136,094
<b>Total</b>	<b>\$294,245</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

<b>Operating Subsidy</b>	<b>\$272,188</b>
<b>Locally Derived Income (LDI)</b>	<b>\$81,388</b>
<b>Operating Income</b>	<b>\$19,899</b>

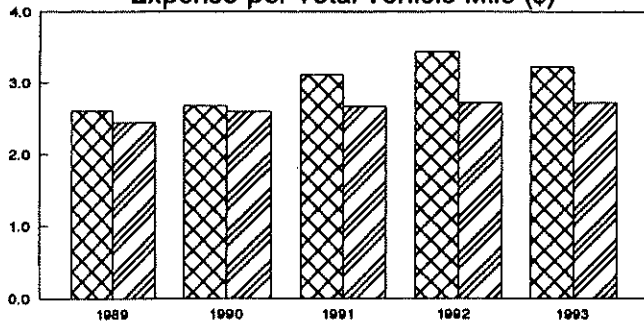
**SERVICE STATISTICS**

Total Passenger Boardings	59,083
Total Vehicle Miles (TVM)	91,460
Revenue Vehicle Miles (RVM)	84,635
Peak Hour Fleet	4
Base Fleet	4
Road Calls	14

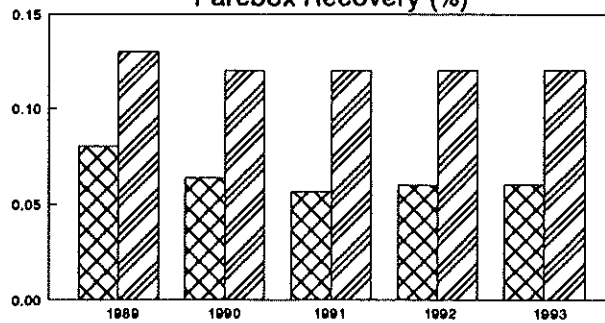
**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	3.22	2.72
Veh. Miles Between Road Calls	6,533	7,173
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.65	0.87
Passenger Boardings/Capita	3.33	5.85
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.98	3.13
Subsidy/Passenger Board	4.61	2.80
Fare Revenue/Passenger Board	0.30	0.38
<b>Financial Performance:</b>		
Fare Recovery	0.06	0.12
LDI/Operating Expense	0.28	0.38

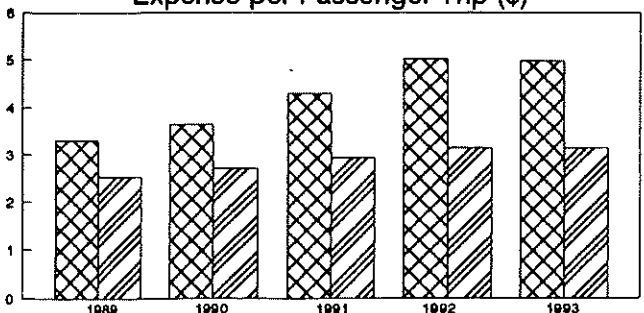
**Expense per Total Vehicle Mile (\$)**



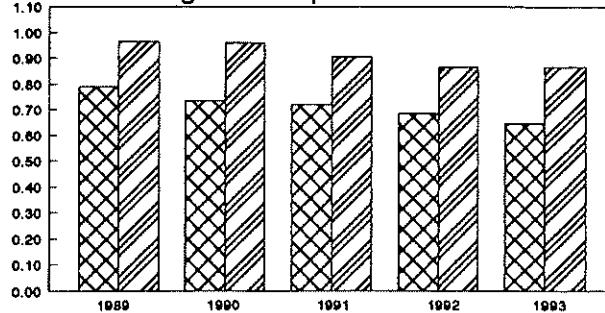
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 New Castle  
 Peer Group

# Northern Indiana Commuter Transportation District

33 East U.S. Highway 12  
 Chesterton, IN 46304  
 (219) 926-5744

**CONTACT** Gerald R. Hanas, General Manager

## GENERAL INFORMATION

Type of Service Commuter Rail  
 Service Area Rail Corridor between South Bend, IN & Chicago, IL  
 Service Population 163,611  
 Special Services All rail cars are accessible to disabled

## SERVICE HOURS

Monday-Friday 4:02 am - 2:25 am  
 Saturday 5:35 am - 1:25 pm  
 Sunday 7:05 am - 11:40 pm  
 Special Holiday Schedule 7:05 am - 11:40 pm  
 Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	87	0
Maintenance	139	0
General Admin	38	0
Total	264	0

## FARES (\$)

	One-Way	10 Ride	25 Ride	Monthly	Reduced E&H, Youth	
					One-Way	25 Ride
Hegewisich	\$2.95	\$29.50	\$66.40	\$79.65	\$1.45	\$36.25
Hammond/East Chicago	\$3.65	\$34.70	\$82.15	\$106.65	\$1.80	\$45.00
Gary	\$4.45	\$42.30	\$100.15	\$128.25	\$2.20	\$55.00
Ogden Dunes/Dune Park	\$5.25	\$49.90	\$118.15	\$149.85	\$2.60	\$65.00
Beverly Shores	\$6.00	\$57.00	\$135.00	\$170.10	\$3.00	\$75.00
Michigan City	\$6.30	\$59.85	\$141.75	\$178.20	\$3.15	\$78.75
New Carlisle	\$7.85	\$74.60	\$176.65	\$220.05	\$3.90	\$97.50
South Bend	\$8.65	\$82.20	\$194.65	\$241.65	\$4.30	\$107.50

## FUEL CONSUMPTION

Kilowatt Hours 14,115,500

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
7	1992	ER	Nippon Sharyo	Electric	110	20	N/A
10	1992	ER	Nippon Sharyo	Electric	130	20	N/A
26	1983	ER	Nippon Sharyo	Electric	93	20	N/A
15	1982	ER	Nippon Sharyo	Electric	93	20	N/A
58	TOTAL						



**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	661,417
Other Salaries/Wages	5,969,727
Fringe Services	4,670,411
Materials & Supplies	661,160
Utilities	1,363,107
Casualty/Liability	1,680,544
Purchased Transportation	5,374,089
Other	0
<b>Total</b>	<b>1,282,412</b>
Reconciling Items	<b>\$21,662,867</b>
	4,490,440

<b>Revenue Summary: (\$)</b>	
Fare Revenue	10,247,529
Charter/Other	149,940
Contra & Other Fed./State	3,377,051
Local Assistance	3,841,115
State Assistance (PMTF)	2,046,243
Federal Assistance (FTA)	2,000,989
<b>Total</b>	<b>\$21,662,867</b>

<b>Capital Grant Awards: (\$)</b>	
Local	1,602,000
State PMTF	0
Federal	6,408,000
<b>Total</b>	<b>\$8,010,000</b>

<b>Operating Subsidy</b>	<b>\$7,888,347</b>
<b>Locally Derived Income (LDI)</b>	<b>\$14,238,584</b>
<b>Operating Income</b>	<b>\$10,397,469</b>

**SERVICE STATISTICS**

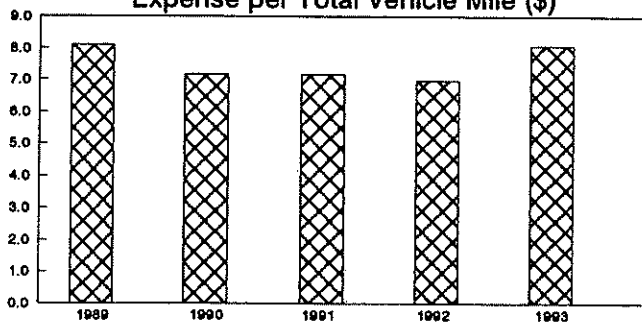
Total Passenger Boardings	3,204,012
Total Vehicle Miles (TVM)	2,682,398
Revenue Vehicle Miles (RVM)	2,545,741
Peak Hour Fleet	46
Base Fleet	20
Road Calls	N/A

**PERFORMANCE MEASURES**

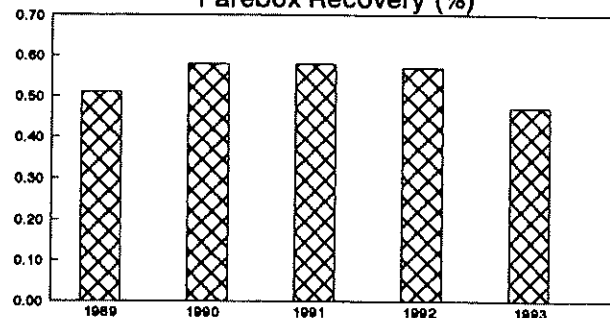
	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	8.08	N/A
Veh. Miles Between Road Calls	N/A	N/A
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.19	N/A
Passenger Boardings/Capita	19.58	N/A
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	6.76	N/A
Subsidy/Passenger Board	2.46	N/A
Fare Revenue/Passenger Board	3.20	N/A
<b>Financial Performance:</b>		
Fare Recovery	0.47	N/A
LDI/Operating Expense	0.66	N/A

Agency has no direct peer.

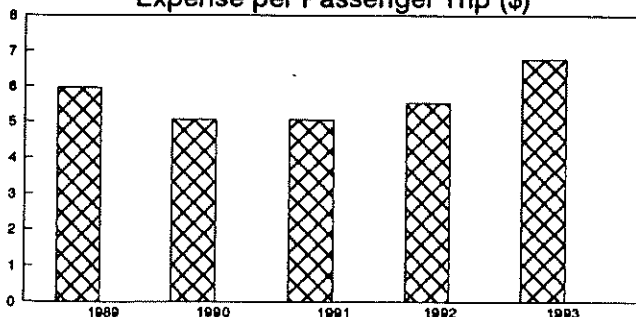
Expense per Total Vehicle Mile (\$)



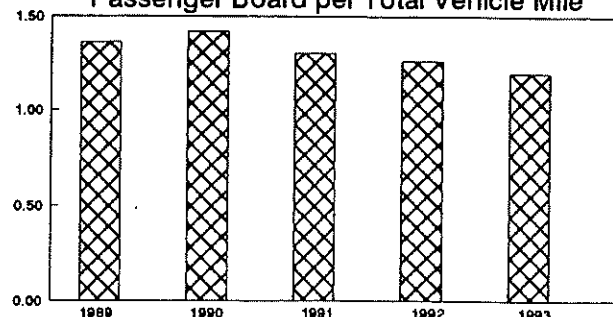
Farebox Recovery (%)



Expense per Passenger Trip (\$)



Passenger Board per Total Vehicle Mile



 NICTD  
 Peer Group

# Rock City Rider

1120 County—City Building  
 South Bend, IN 46601  
 (219) 287—1829

**CONTACT**

Sandi Seanor, Chief Transportation Planner

**GENERAL INFORMATION**

Type of Service Demand Response/User—side Subsidy  
 Service Area City of Plymouth  
 Service Population 8,303  
 Special Services One lift—equipped van

**SERVICE HOURS**

Monday—Friday 6:00 am — 9:00 pm  
 Saturday 8:00 am — 1:00 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 3

PERSONNEL	FULL—TIME	PART—TIME
Operations	3	1
Maintenance	0	2
General Admin	1	0
Total	4	3

**FARES (\$)**

Express N/A  
 Base 3.00  
 Youth 3.00  
 E & D 1.50  
 Transfer N/A  
 Zone N/A  
 Other Disabled passenger loading—assisted fare \$5.00

**FUEL CONSUMPTION**

Gallons Fuel 772  
 Fuel Reserve N/A

**VEHICLE INVENTORY**

ACTIVE VEHICLES	YEAR	TYPE	MANU—FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT—EQUIPPED
1	1983	MV	Ford Club	Gas	12	0	1
1	1981	Taxi	Ford	Gas	4	0	0
1	1980	Taxi	Ford	Gas	4	0	0
1	1979	Taxi	Ford	Gas	4	0	0
4	<b>TOTAL</b>						

**GROUP: 4**

**Plymouth**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	0
Other Salaries/Wages	0
Fringe	0
Services	5,853
Materials & Supplies	0
Utilities	0
Casualty/Liability	0
Purchased Transportation	5,619
Other	5,783
<b>Total</b>	<b>\$17,255</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	5,619
Charter/Other	258
Contra & Other Fed./State	0
Local Assistance	5,689
State Assistance (PMTF)	0
Federal Assistance (FTA)	5,689
<b>Total</b>	<b>\$17,255</b>

<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>

<b>Operating Subsidy</b>	<b>\$11,378</b>
<b>Locally Derived Income (LDI)</b>	<b>\$11,566</b>
<b>Operating Income</b>	<b>\$5,877</b>

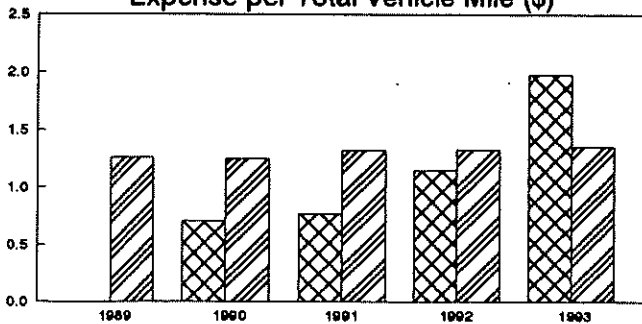
**SERVICE STATISTICS**

Total Passenger Boardings	3,792
Total Vehicle Miles (TVM)	8,717
Revenue Vehicle Miles (RVM)	8,717
Peak Hour Fleet	4
Base Fleet	4
Road Calls	0

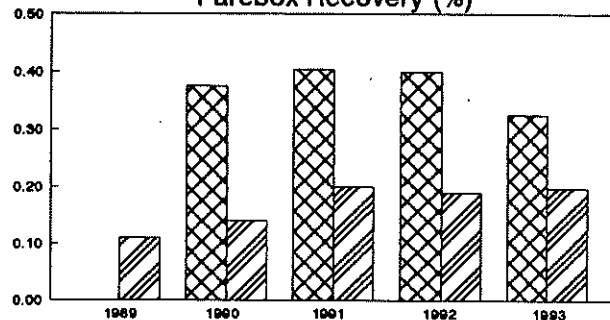
**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.98	1.35
Veh. Miles Between Road Calls	N/A	55,522
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.44	0.26
Passenger Boardings/Capita	0.46	0.64
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.55	5.18
Subsidy/Passenger Board	3.00	4.03
Fare Revenue/Passenger Board	1.48	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.33	0.20
LDI/Operating Expense	0.67	0.46

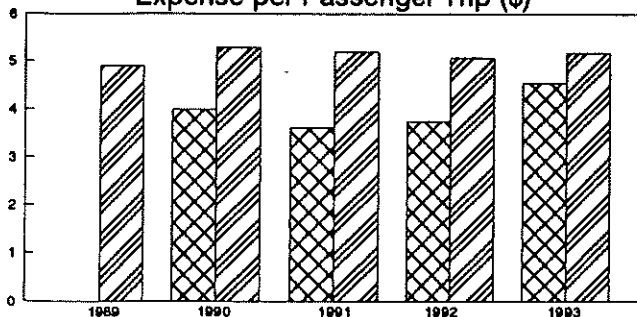
**Expense per Total Vehicle Mile (\$)**



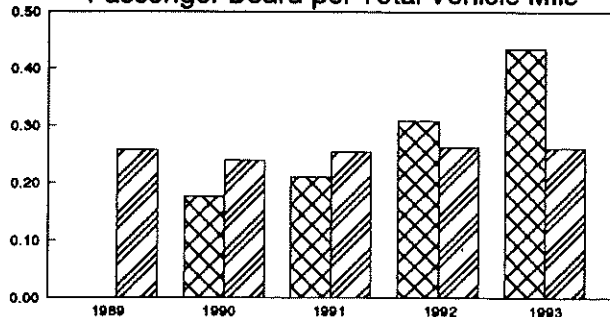
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Plymouth  
 Peer Group

# Rose View Transit & Paratransit System

401 South "Q" Street  
 Richmond, IN 47374  
 (317) 983-7227

**CONTACT** Terri Quinter, Operations Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area Richmond City Limits  
 Service Population 38,705  
 Special Services One lift-equipped bus; Two lift-equipped vans

## SERVICE HOURS

Monday-Friday 6:15 am - 5:45 pm  
 Saturday 10:15 am - 5:45 pm  
 Sunday No Service  
 Special Holiday Schedule 6:15 am - 5:45 pm  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	16	1
Maintenance	1	0
General Admin	4	0
<b>Total</b>	<b>21</b>	<b>1</b>

## FARES (\$)

Express N/A  
 Base 0.75  
 Youth 0.50  
 E & D 0.50  
 Transfer Free  
 Zone N/A  
 Other Demand Response, Donation  
 Pass \$25.00/Month; Student, E & H Pass \$17.00/Month

## FUEL CONSUMPTION

Gallons Fuel 34,865  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1992	Mini	Chevrolet	Gas	7	0	0
1	1992	MV	Ford	Gas	6	0	1
1	1989	MV	Ford	Gas	4	0	1
2	1989	STB	Supreme	Diesel	21	12	0
1	1989	STB	Supreme	Diesel	17	10	1
1	1988	STB	Wayne	Gas	29	15	0
1	1988	SV	Ford	Gas	12	0	0
1	1988	SV	Ford	Gas	12	0	0
1	1987	STB	Wayne	Gas	29	15	0
1	1987	SW	Ford	Gas	4	0	0
4	1985	STB	Wayne	Gas	21	12	0
1	1984	SSB	Wayne	Diesel	34	15	1
<b>16</b>	<b>TOTAL</b>						

**GROUP: 3**

**Richmond**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	391,135
Other Salaries/Wages	0
Fringe	104,173
Services	40,809
Materials & Supplies	97,171
Utilities	5,123
Casualty/Liability	137,136
Purchased Transportation	0
Other	5,682
<b>Total</b>	<b>\$781,229</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	192,024
Charter/Other	14,905
Contra & Other Fed./State	399
Local Assistance	40,823
State Assistance (PMTF)	247,352
Federal Assistance (FTA)	285,726
<b>Total</b>	<b>\$781,229</b>

Capital Grant Awards: (\$)	
Local	25,555
State PMTF	25,555
Federal	93,616
<b>Total</b>	<b>\$144,726</b>

<b>Operating Subsidy</b>	<b>\$573,901</b>
<b>Locally Derived Income (LDI)</b>	<b>\$247,752</b>
<b>Operating Income</b>	<b>\$206,929</b>

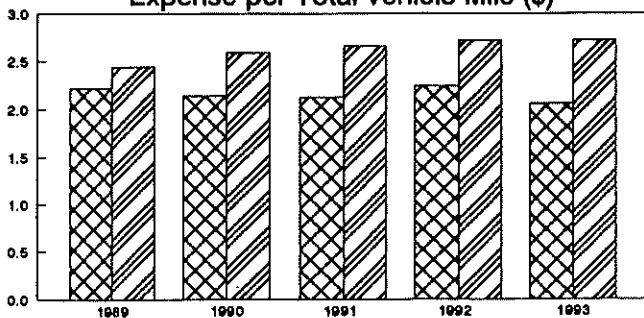
**SERVICE STATISTICS**

Total Passenger Boardings	345,528
Total Vehicle Miles (TVM)	379,197
Revenue Vehicle Miles (RVM)	338,483
Peak Hour Fleet	9
Base Fleet	10
Road Calls	31

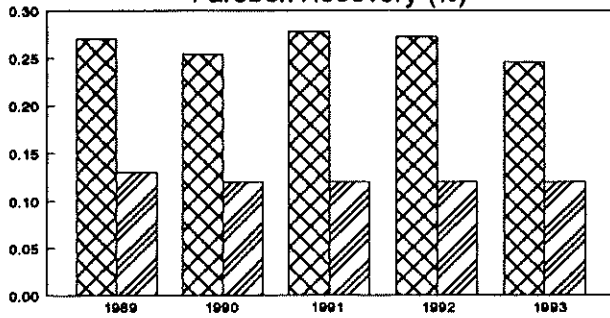
**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.06	2.72
Veh. Miles Between Road Calls	12,232	7,173
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.91	0.87
Passenger Boardings/Capita	8.93	5.85
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.26	3.13
Subsidy/Passenger Board	1.66	2.80
Fare Revenue/Passenger Board	0.56	0.38
<b>Financial Performance:</b>		
Fare Recovery	0.25	0.12
LDI/Operating Expense	0.32	0.38

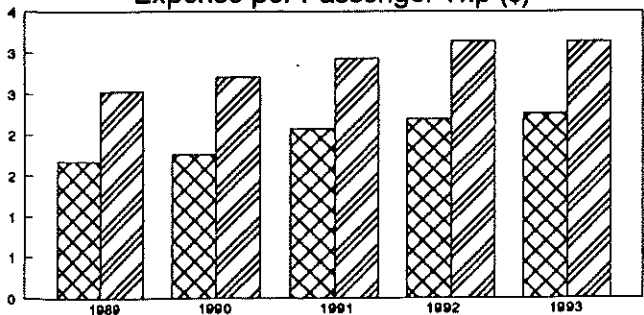
**Expense per Total Vehicle Mile (\$)**



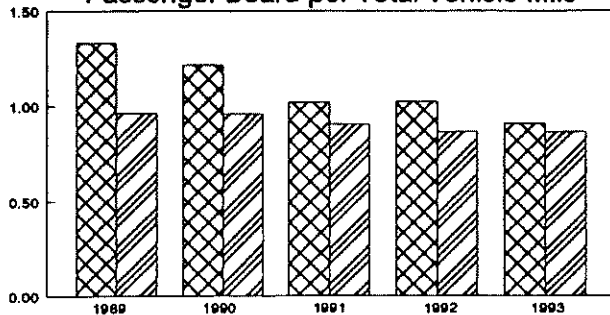
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Richmond  
 Peer Group

# Seymour Transit

220 N. Chestnut St.  
 Seymour, IN 47274  
 (812) 522-4746

**CONTACT** Martha McIntire, Transit Coordinator

## GENERAL INFORMATION

Type of Service Demand Response  
 Service Area City of Seymour  
 Service Population 16,372  
 Special Services One lift-equipped bus

## SERVICE HOURS

Monday-Friday 7:30 am - 5:30 pm  
 Saturday 7:30 am - 5:30 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 3

PERSONNEL	FULL-TIME	PART-TIME
Operations	0	2
Maintenance	0	0
General Admin	0	2
Total	0	4

## FARES (\$)

Express N/A  
 Base 2.50  
 Youth 1.25  
 E & D 2.00  
 Transfer N/A  
 Zone N/A  
 Other

## FUEL CONSUMPTION

Gallons Fuel 1,651  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1992	Mini	Dodge	Gas	7	0	0
1	1978	SV	Chevrolet	Gas	6	0	1
2	TOTAL						

**GROUP: 4**

**Seymour**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	17,442
Other Salaries/Wages	0
Fringe	3,089
Services	4,000
Materials & Supplies	0
Utilities	667
Casualty/Liability	0
Purchased Transportation	36,569
Other	3,339
<b>Total</b>	<b>\$65,106</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	8,605
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	28,251
State Assistance (PMTF)	0
Federal Assistance (FTA)	28,250
<b>Total</b>	<b>\$65,106</b>

<b>Capital Grant Awards: (\$)</b>	
Local	28,475
State PMTF	0
Federal	28,475
<b>Total</b>	<b>\$56,950</b>

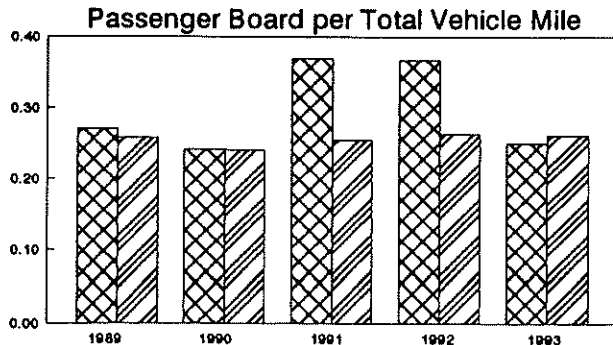
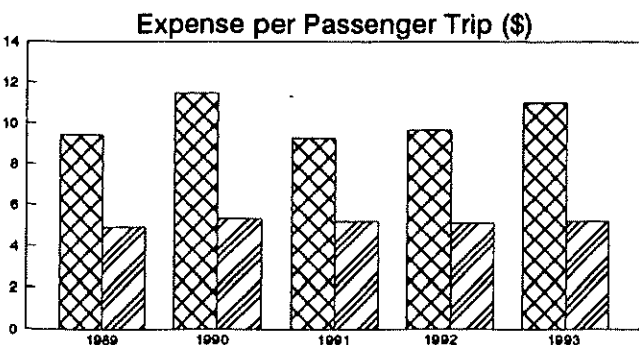
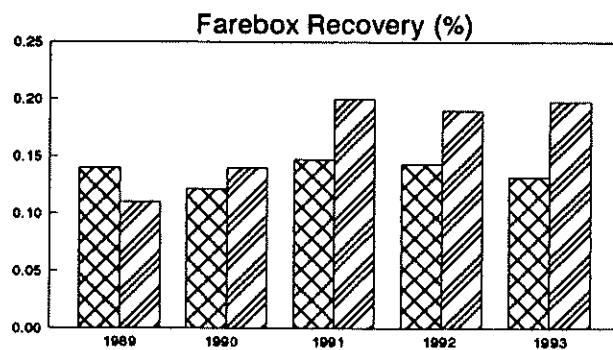
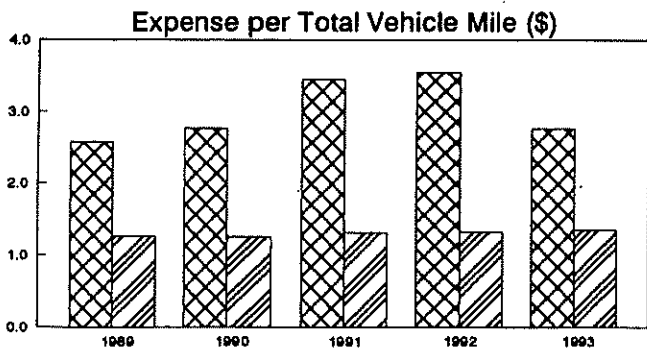
<b>Operating Subsidy</b>	<b>\$56,501</b>
<b>Locally Derived Income (LDI)</b>	<b>\$36,856</b>
<b>Operating Income</b>	<b>\$8,605</b>

**SERVICE STATISTICS**

Total Passenger Boardings	5,921
Total Vehicle Miles (TVM)	23,627
Revenue Vehicle Miles (RVM)	23,627
Peak Hour Fleet	0
Base Fleet	0
Road Calls	0

**PERFORMANCE MEASURES**

	<b>1993</b>	<b>Peer Group</b>
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.76	1.35
Veh. Miles Between Road Calls	N/A	55,522
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.25	0.26
Passenger Boardings/Capita	0.38	0.64
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	11.00	5.18
Subsidy/Passenger Board	9.54	4.03
Fare Revenue/Passenger Board	1.45	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.13	0.20
LDI/Operating Expense	0.57	0.46



Seymour  
 Peer Group

# South Bend Public Transportation Corporation

901 East Northside Blvd.  
 South Bend, IN 46617  
 (219) 232-9901

**CONTACT** Bruce A. Zakrzewski, Controller

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area South Bend & Mishawaka Metropolitan Area  
 Service Population 148,590  
 Special Services Five lift-equipped buses

## SERVICE HOURS

Monday-Friday 4:50 am - 10:10 pm  
 Saturday 6:50 am - 7:00 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	73	4
Maintenance	17	1
General Admin	14	2
Total	104	7

## FARES (\$)

Express N/A  
 Base 0.75  
 Youth 0.75  
 E & D 0.35  
 Transfer Free  
 Zone N/A  
 Other Pass \$30.00/Month  
 Student Pass \$25.00/Month

## FUEL CONSUMPTION

Gallons Fuel 401,810  
 Fuel Reserve 38 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
4	1991	LTB	Fixible	Diesel	43	24	0
5	1994	MV	Dodge	Gas	11	0	5
39	1987	LTB	Fixible	Diesel	43	24	0
10	1984	LTB	Neoplan	Diesel	38	22	0
2	1982	MV	Flexette	Diesel	19	10	0
4	1971	LTB	GMC	Diesel	45	23	0
<b>64</b>	<b>TOTAL</b>						



**GROUP: 1**

**South Bend**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	1,425,139
Other Salaries/Wages	1,367,381
Fringe	1,273,170
Services	388,406
Materials & Supplies	491,389
Utilities	93,208
Casualty/Liability	259,579
Purchased Transportation	168,697
Other	70,911
<b>Total</b>	<b>\$5,537,880</b>
Reconciling Items	5,240

Revenue Summary: (\$)	
Fare Revenue	1,145,915
Charter/Other	260,093
Contra & Other Fed./State	8,698
Local Assistance	1,715,082
State Assistance (PMTF)	1,382,732
Federal Assistance (FTA)	1,025,360
<b>Total</b>	<b>\$5,537,880</b>

Capital Grant Awards: (\$)	
Local	0
State PMTF	0
Federal	832,960
<b>Total</b>	<b>\$832,960</b>

Operating Subsidy	<b>\$4,123,174</b>
Locally Derived Income (LDI)	<b>\$3,121,090</b>
Operating Income	<b>\$1,406,008</b>

**SERVICE STATISTICS**

Total Passenger Boardings	2,374,116
Total Vehicle Miles (TVM)	1,814,939
Revenue Vehicle Miles (RVM)	1,691,938
Peak Hour Fleet	48
Base Fleet	39
Road Calls	182

**PERFORMANCE MEASURES**

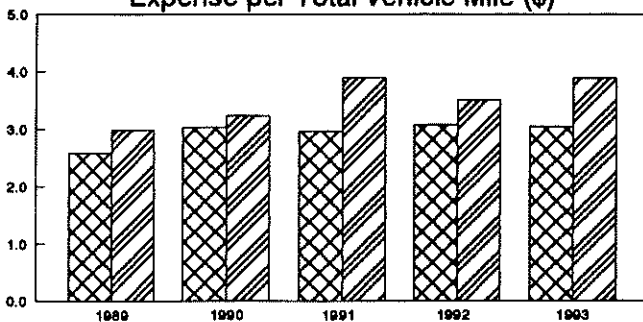
<b>Service Efficiency:</b>	<b>1993</b>	<b>Peer Group</b>
Operating Expense/TVM	3.05	3.89
Veh. Miles Between Road Calls	9,972	6,617

<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	1.31	1.39
Passenger Boardings/Capita	15.98	13.18

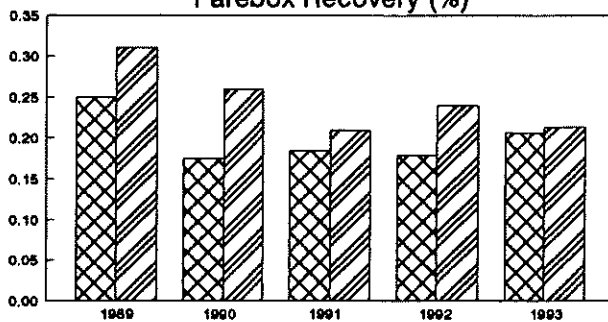
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.33	2.80
Subsidy/Passenger Board	1.74	1.87
Fare Revenue/Passenger Board	0.48	0.60

<b>Financial Performance:</b>		
Fare Recovery	0.21	0.21
LDI/Operating Expense	0.56	0.53

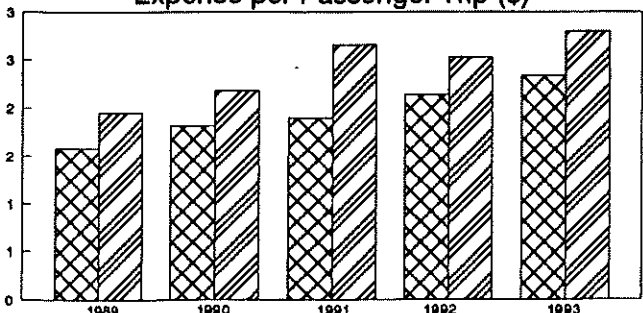
**Expense per Total Vehicle Mile (\$)**



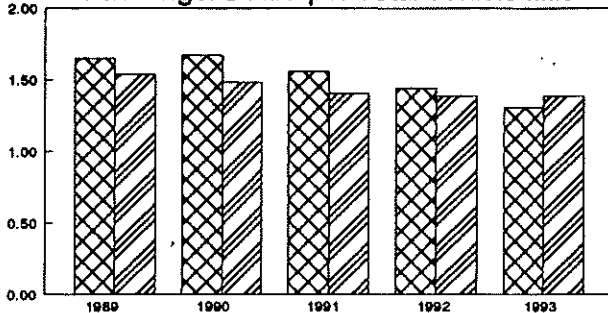
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



South Bend  
 Peer Group

# Transit Authority of River City

1000 West Broadway  
 Louisville, KY 40203  
 (502) 561-5111

**CONTACT** David B. Arnett, Executive Director

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area New Albany, Clarksville & Jeffersonville City Limits  
 Service Population 77,996  
 Special Services 172 lift-equipped buses

## SERVICE HOURS

Monday-Friday 4:41 am - 8:14 pm  
 Saturday 9:00am-6:00pm  
 Sunday No service  
 Special Holiday Schedule None  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	411	31
Maintenance	131	0
General Admin	109	5
Total	651	36

## FARES (\$)

Express N/A  
 Base 0.35  
 Youth 0.25  
 E & D 0.25  
 Transfer Free  
 Zone Commuter Tickets \$5.00/10 Tickets  
 Other E&H Tickets \$2.50/10 Tickets

## FUEL CONSUMPTION

Gallons Fuel 57,181  
 Fuel Reserve 8 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
7	1990	STB	Orion II	Diesel	23	12	7
62	1989	LTB	Fixible	Diesel	45	22	62
9	1987	STB	Chance	Diesel	19	31	9
52	1987	LTB	Fixible	Diesel	45	22	52
8	1984	STB	Carpenter	Diesel	27	13	8
13	1982	STB	Blue Bird	Diesel	27	13	13
57	1982	LTB	GMC	Diesel	45	22	0
5	1981	STB	TMC	Diesel	29	14	5
53	1980	LTB	Grumman	Diesel	46	23	16
36	1977	LTB	Fixible	Diesel	47	23	0
<b>302</b>	<b>TOTAL</b>						

**GROUP: 2**

**Southern Indiana**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	464,692
Other Salaries/Wages	0
Fringe Services	292,278
Materials & Supplies	59,933
Utilities	119,874
Casualty/Liability	14,979
Purchased Transportation	20,231
Other	0
<b>Total</b>	<b>102,381</b>
Reconciling Items	<b>\$1,074,368</b>
	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	78,928
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	559,872
State Assistance (PMTF)	305,580
Federal Assistance (FTA)	130,000
<b>Total</b>	<b>\$1,074,380</b>

<b>Capital Grant Awards: (\$)</b>	
Local	366,406
State (KY)	244,475
Federal	1,683,563
<b>Total</b>	<b>\$2,294,444</b>

<b>Operating Subsidy</b>	<b>\$995,452</b>
<b>Locally Derived Income (LDI)</b>	<b>\$638,800</b>
<b>Operating Income</b>	<b>\$78,928</b>

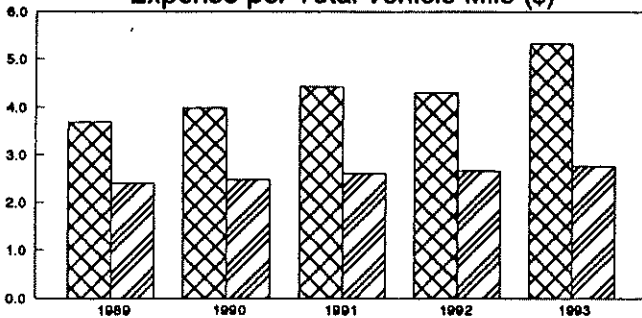
**SERVICE STATISTICS**

Total Passenger Boardings	195,564
Total Vehicle Miles (TVM)	201,672
Revenue Vehicle Miles (RVM)	190,474
Peak Hour Fleet	10
Base Fleet	2
Road Calls	0

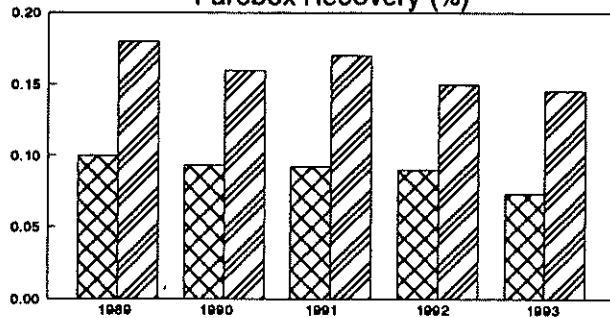
**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	5.33	2.76
Veh. Miles Between Road Calls	429,089	2,076
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.97	1.22
Passenger Boardings/Capita	2.51	11.80
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	5.49	2.26
Subsidy/Passenger Board	5.09	1.77
Fare Revenue/Passenger Board	0.40	0.33
<b>Financial Performance:</b>		
Fare Recovery	0.07	0.15
LDI/Operating Expense	0.59	0.48

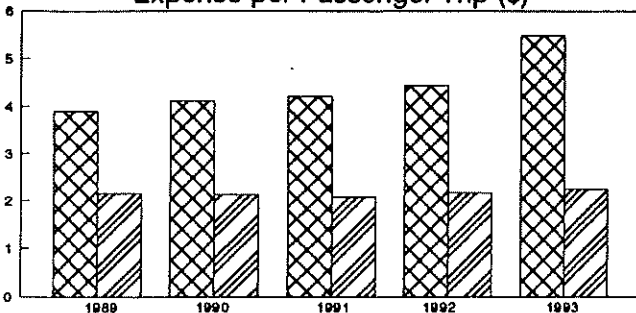
**Expense per Total Vehicle Mile (\$)**



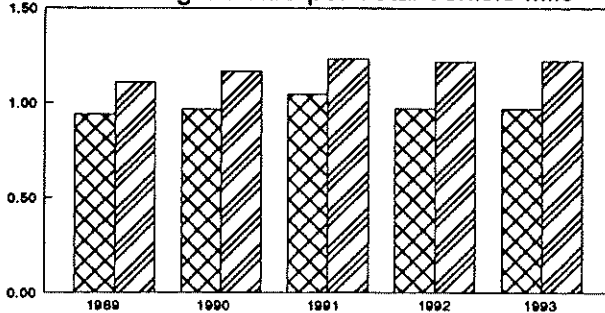
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Southern Indiana  
 Peer Group

# Transit Utility for the City of Terre Haute

901 South 14th Street  
 Terre Haute, IN 47807  
 (812) 235-0109

## CONTACT

M. Jay Mitchell, General Manager

## GENERAL INFORMATION

Type of Service Fixed Route and Demand Response  
 Service Area Terre Haute City Limits & West Terre Haute  
 Service Population 59,978  
 Special Services Demand Response contract for lift-equipped trips

## SERVICE HOURS

Monday-Friday 6:05 am - 5:45 pm  
 Saturday 9:30 am - 5:45 pm  
 Sunday No Service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 8

PERSONNEL	FULL-TIME	PART-TIME
Operations	21	0
Maintenance	7	1
General Admin	4	0
Total	32	1

## FARES (\$)

Express N/A  
 Base 0.50  
 Youth 0.50  
 E & D 0.25  
 Transfer Free  
 Zone N/A  
 Other Transit Pass \$17.00/Month; \$15.00/Month with purchase of 30 or more tickets  
 Ticket \$5.00/12 Rides

## FUEL CONSUMPTION

Gallons Fuel 87,526  
 Fuel Reserve 36 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
12	1983	STB	Skillcraft	Diesel	21	10	0
4	1978	MTB	Blue Bird	Diesel	30	15	0
16	TOTAL						

**GROUP: 2**

**Terre Haute**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	392,310
Other Salaries/Wages	227,166
Fringe	127,759
Services	8,511
Materials & Supplies	175,834
Utilities	33,311
Casualty/Liability	87,549
Purchased Transportation	6,964
Other	17,005
<b>Total</b>	<b>\$1,076,409</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	161,454
Charter/Other	2,293
Contra & Other Fed./State	0
Local Assistance	243,323
State Assistance (PMTF)	251,400
Federal Assistance (FTA)	417,939
<b>Total</b>	<b>\$1,076,409</b>

<b>Capital Grant Awards: (\$)</b>	
Local	8,000
State PMTF	0
Federal	32,000
<b>Total</b>	<b>\$40,000</b>

<b>Operating Subsidy</b>	<b>\$912,662</b>
<b>Locally Derived Income (LDI)</b>	<b>\$407,070</b>
<b>Operating Income</b>	<b>\$163,747</b>

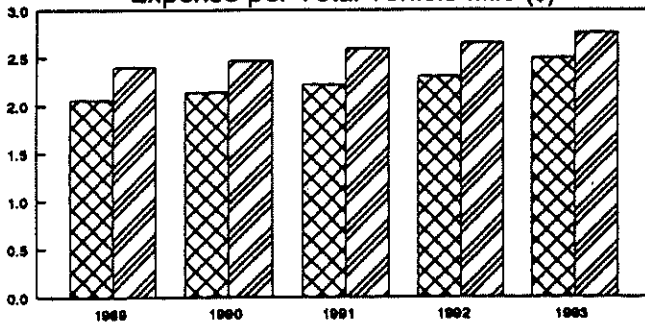
**SERVICE STATISTICS**

Total Passenger Boardings	408,088
Total Vehicle Miles (TVM)	429,866
Revenue Vehicle Miles (RVM)	424,367
Peak Hour Fleet	12
Base Fleet	10
Road Calls	172

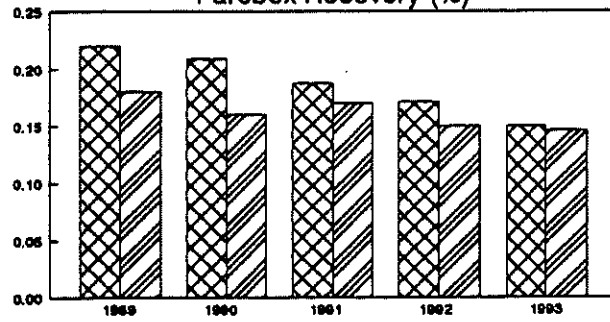
**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	2.50	2.76
Veh. Miles Between Road Calls	2,499	2,076
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.95	1.22
Passenger Boardings/Capita	6.80	11.80
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	2.64	2.26
Subsidy/Passenger Board	2.24	1.77
Fare Revenue/Passenger Board	0.40	0.33
<b>Financial Performance:</b>		
Fare Recovery	0.15	0.15
LDI/Operating Expense	0.38	0.48

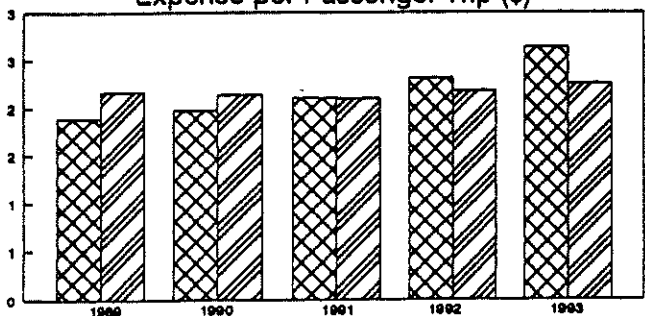
**Expense per Total Vehicle Mile (\$)**



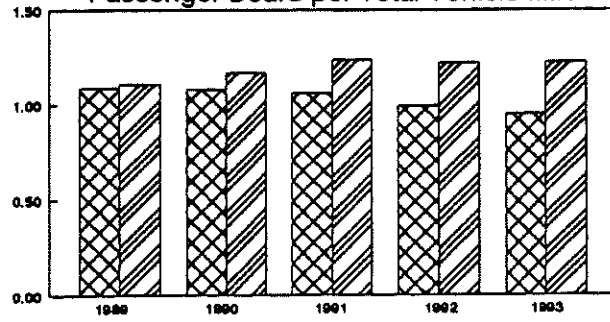
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Terre Haute  
 Peer Group

# Trade Winds Rehabilitation Center

5901 W. 7th Ave., Box 6308  
 Gary, IN 46406-0308  
 (219) 949-4000

**CONTACT** Lisa Premil, General Manager

## GENERAL INFORMATION

Type of Service Demand Response  
 Service Area Lake and Porter Counties  
 Service Population 604,526  
 Special Services Thirteen lift-equipped buses

## SERVICE HOURS

Monday-Friday 6:00 am - 6:00 pm  
 Saturday No Service  
 Sunday No Service  
 Special Holiday Schedule No Service  
 Holidays Without Service 8

PERSONNEL	FULL-TIME	PART-TIME
Operations	10	10
Maintenance	2	0
General Admin	1	0
Total	13	10

## FARES (\$)

Express N/A  
 Base N/A  
 Youth N/A  
 E & D Based on Ability to Pay  
 Transfer N/A  
 Zone N/A  
 Other N/A

## FUEL CONSUMPTION

Gallons Fuel 64,244  
 Fuel Reserve 47 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1993	BOVC	Ford	Gas	21	0	0
1	1993	BOVC	Ford	Gas	11	0	1
1	1992	SV	Chevrolet	Gas	15	0	0
4	1991	BOVC	Ford	Diesel	13	0	4
2	1991	BOVC	Ford	Diesel	21	0	0
3	1991	SV	Chevrolet	Gas	15	0	0
1	1989	Mini	Ford	Gas	5	0	0
1	1989	BOVC	Ford	Diesel	14	0	1
2	1988	SV	Ford	Gas	12	0	0
5	1988	BOVC	Ford	Diesel	21	0	0
1	1988	BOVC	Ford	Diesel	18	0	1
1	1987	SV	Dodge	Gas	12	0	0
2	1987	BOVC	Ford	Diesel	21	0	0
3	1987	BOVC	Ford	Diesel	15	0	3
1	1987	SV	Ford	Gas	12	0	0
3	1987	MV	Ford	Gas	8	0	3
1	1987	Mini	Dodge	Gas	7	0	0
1	1987	SD	Chevrolet	Gas	5	0	0
<b>34</b>	<b>TOTAL</b>						<b>13</b>

**GROUP: 4**

**Trade Winds**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	263,900
Other Salaries/Wages	117,310
Fringe	76,538
Services	616
Materials & Supplies	107,337
Utilities	88
Casualty/Liability	23,686
Purchased Transportation	0
Other	104,226
<b>Total</b>	<b>\$693,701</b>
Reconciling Items	34,457

<b>Revenue Summary: (\$)</b>	
Fare Revenue	66,955
Charter/Other	83,950
Contra & Other Fed./State	44,743
Local Assistance	169,610
State Assistance (PMTF)	138,781
Federal Assistance (FTA)	189,662
<b>Total</b>	<b>\$693,701</b>

<b>Capital Grant Awards: (\$)</b>	
Local	24,000
State PMTF	0
Federal	96,000
<b>Total</b>	<b>\$120,000</b>

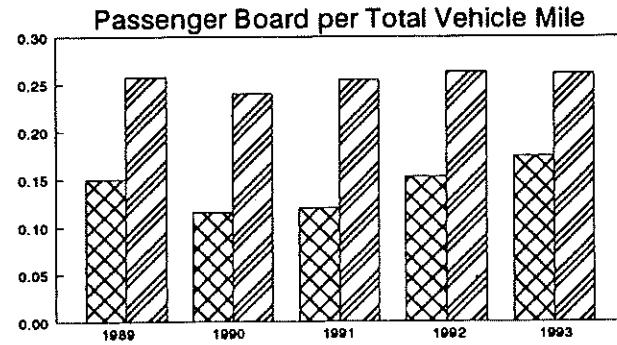
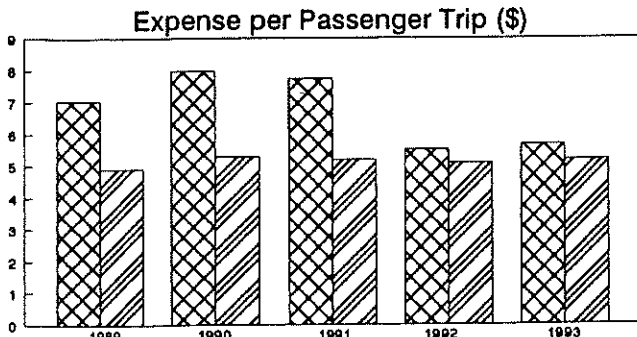
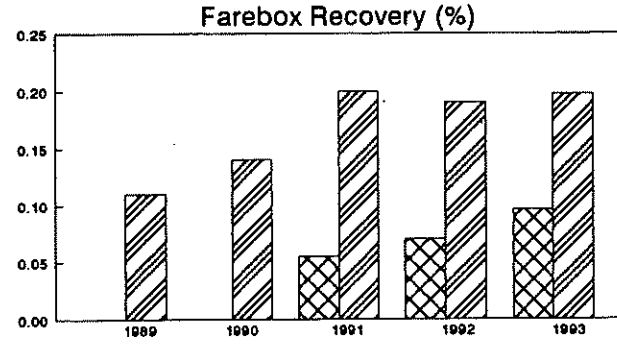
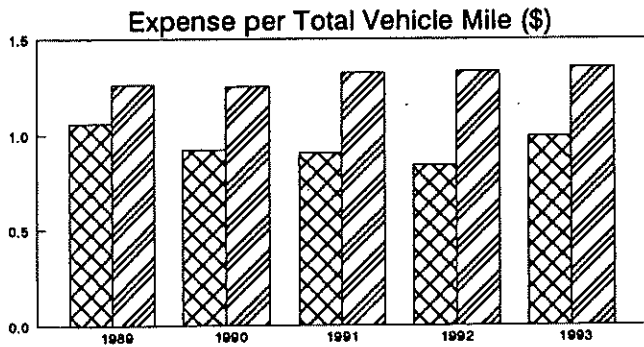
<b>Operating Subsidy</b>	<b>\$498,053</b>
<b>Locally Derived Income (LDI)</b>	<b>\$320,515</b>
<b>Operating Income</b>	<b>\$150,905</b>

**SERVICE STATISTICS**

Total Passenger Boardings	122,411
Total Vehicle Miles (TVM)	701,412
Revenue Vehicle Miles (RVM)	675,177
Peak Hour Fleet	18
Base Fleet	18
Road Calls	19

**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	0.99	1.35
Veh. Miles Between Road Calls	36,916	55,522
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.17	0.26
Passenger Boardings/Capita	0.20	0.64
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	5.67	5.18
Subsidy/Passenger Board	4.07	4.03
Fare Revenue/Passenger Board	0.55	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.10	0.20
LDI/Operating Expense	0.46	0.46



Trade Winds  
Peer Group

# Union County Transit Service

P.O. Box 333  
 Liberty, IN 47353  
 (317) 458-5500

**CONTACT** Phyllis C. Howard, Executive Director

## GENERAL INFORMATION

Type of Service Demand Response  
 Service Area Union County with trips to Richmond & Connersville  
 Service Population 6,976  
 Special Services Five lift-equipped vans

## SERVICE HOURS

Monday-Friday 8:00 am - 4:00 pm  
 Saturday No service  
 Sunday No service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 6

PERSONNEL	FULL-TIME	PART-TIME
Operations	0	8
Maintenance	0	0
General Admin	1	4
<b>Total</b>	<b>1</b>	<b>12</b>

## FARES (\$)

Express N/A  
 Base N/A  
 Youth N/A  
 E & D N/A  
 Transfer N/A  
 Zone Zone 1 \$0.65; Zone 2 \$1.00; Zone 3 \$1.25; Zone 4 \$1.50; Zone 5 \$1.75; Zone 6 \$3.50  
 Other N/A

## FUEL CONSUMPTION

Gallons Fuel 7,993  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1992	SV	Ford	Gas	15	0	0
1	1991	Mini	Plymouth	Gas	6	0	1
1	1990	MV	Dodge	Gas	11	0	1
1	1986	MV	Dodge	Gas	11	0	1
1	1983	SV	Ford	Gas	15	0	0
1	1983	MV	Dodge	Gas	11	0	1
1	1980	SD	Mercury	Gas	6	0	0
1	1975	MV	Plymouth	Gas	15	0	1
<b>8</b>	<b>TOTAL</b>						



**GROUP: 4**

**Union County**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	38,395
Other Salaries/Wages	35,473
Fringe	6,480
Services	8,172
Materials & Supplies	17,715
Utilities	818
Casualty/Liability	12,102
Purchased Transportation	0
Other	1,742
<b>Total</b>	<b>\$120,897</b>
Reconciling Items	0
<b>Revenue Summary: (\$)</b>	
Fare Revenue	11,697
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	35,458
State Assistance (PMTF)	22,756
Federal Assistance (FTA)	50,986
<b>Total</b>	<b>\$120,897</b>
<b>Capital Grant Awards: (\$)</b>	
Local	0
State PMTF	0
Federal	0
<b>Total</b>	<b>\$0</b>
<b>Operating Subsidy</b>	<b>\$109,200</b>
<b>Locally Derived Income (LDI)</b>	<b>\$47,155</b>
<b>Operating Income</b>	<b>\$11,697</b>

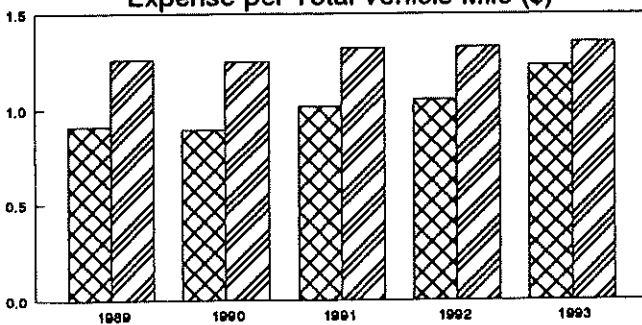
**SERVICE STATISTICS**

Total Passenger Boardings	18,048
Total Vehicle Miles (TVM)	97,937
Revenue Vehicle Miles (RVM)	91,193
Peak Hour Fleet	8
Base Fleet	6
Road Calls	2

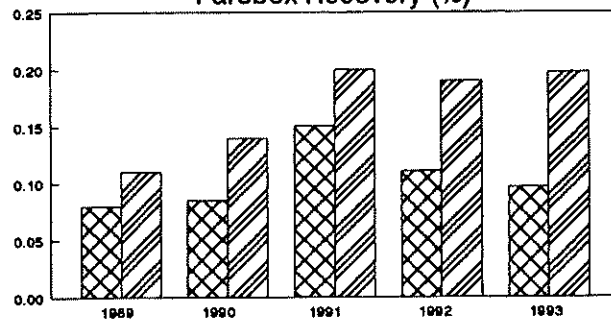
**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.23	1.35
Veh. Miles Between Road Calls	48,969	55,522
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.18	0.26
Passenger Boardings/Capita	2.59	0.64
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	6.70	5.18
Subsidy/Passenger Board	6.05	4.03
Fare Revenue/Passenger Board	0.65	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.10	0.20
LDI/Operating Expense	0.39	0.46

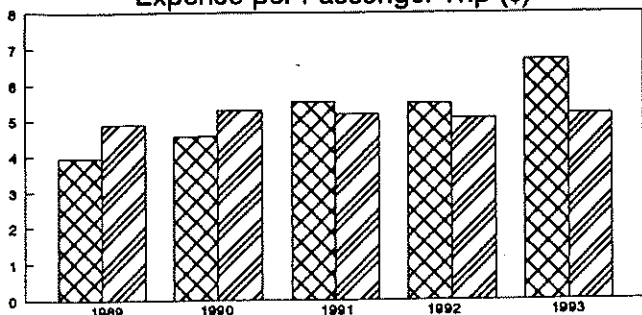
**Expense per Total Vehicle Mile (\$)**



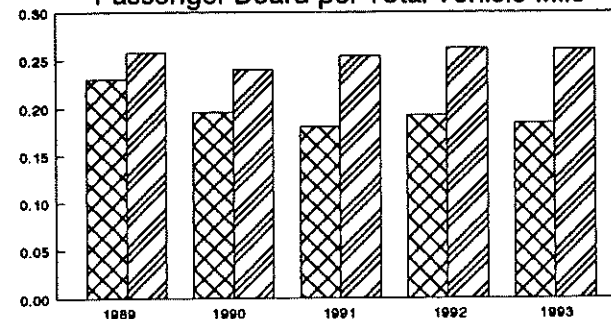
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Union County  
 Peer Group

# Washington Transit System

2100 East Memorial Ave.  
 Washington, IN 47501  
 (812) 254-4564

**CONTACT** Gary Raymann, Street Commissioner

## GENERAL INFORMATION

Type of Service Fixed Route  
 Service Area Washington City Limits  
 Service Population 10,838  
 Special Services Two lift-equipped buses

## SERVICE HOURS

Monday-Friday 7:00 am - 5:00 pm  
 Saturday No Service  
 Sunday No service  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 12

PERSONNEL	FULL-TIME	PART-TIME
Operations	1	1
Maintenance	0	0
General Admin	0	0
Total	1	1

## FARES (\$)

Express N/A  
 Base 0.75  
 Youth 0.50  
 E & D 0.75  
 Transfer N/A  
 Zone N/A  
 Other E & H Fare \$0.25 with AOA Coupon

## FUEL CONSUMPTION

Gallons Fuel 5,109  
 Fuel Reserve 50 Days

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1993	SV	Dodge	Gas	6	0	1
2	1986	BOTC	Eldorado	Gas	18	8	2
3	TOTAL						

**GROUP: 3**

**Washington**

**FINANCIAL INFORMATION**

Operating Expense Summary: (\$)	
Operators Salaries/Wages	17,757
Other Salaries/Wages	0
Fringe	3,319
Services	16,205
Materials & Supplies	9,230
Utilities	2,953
Casualty/Liability	8,138
Purchased Transportation	0
Other	1,362
<b>Total</b>	<b>\$58,964</b>
Reconciling Items	0

Revenue Summary: (\$)	
Fare Revenue	8,051
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	8,704
State Assistance (PMTF)	16,752
Federal Assistance (FTA)	25,457
<b>Total</b>	<b>\$58,964</b>

Capital Grant Awards: (\$)	
Local	3,400
State PMTF	3,400
Federal	27,200
<b>Total</b>	<b>\$34,000</b>

<b>Operating Subsidy</b>	<b>\$50,913</b>
<b>Locally Derived Income (LDI)</b>	<b>\$16,755</b>
<b>Operating Income</b>	<b>\$8,051</b>

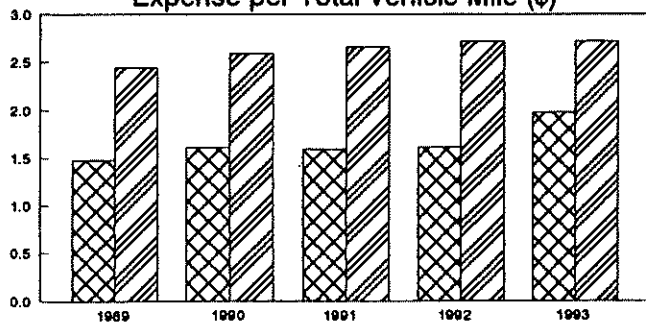
**SERVICE STATISTICS**

Total Passenger Boardings	14,652
Total Vehicle Miles (TVM)	29,754
Revenue Vehicle Miles (RVM)	29,754
Peak Hour Fleet	1
Base Fleet	1
Road Calls	9

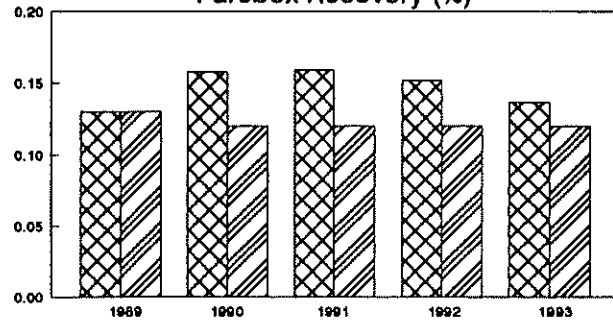
**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.98	2.72
Veh. Miles Between Road Calls	3,306	7,173
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.49	0.87
Passenger Boardings/Capita	1.35	5.85
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.02	3.13
Subsidy/Passenger Board	3.47	2.80
Fare Revenue/Passenger Board	0.55	0.38
<b>Financial Performance:</b>		
Fare Recovery	0.14	0.12
LDI/Operating Expense	0.28	0.38

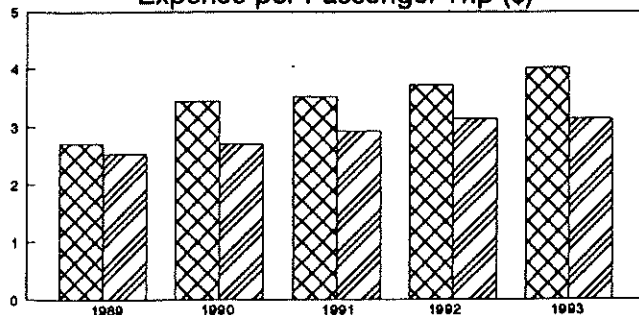
**Expense per Total Vehicle Mile (\$)**



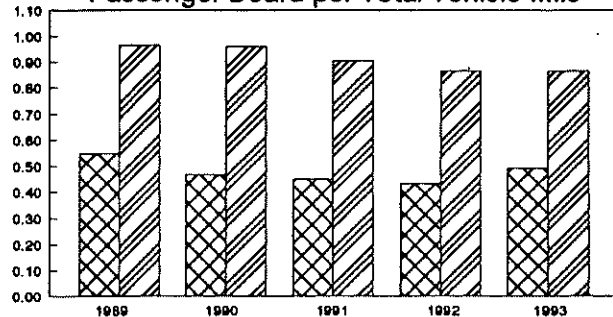
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



Washington  
 Peer Group

# Waveland Volunteer Transit

613 East Green Street  
 Waveland, IN 47989  
 (317) 447-7683

**CONTACT** Jean Engelke, Deputy Director

## GENERAL INFORMATION

Type of Service Reservation  
 Service Area Brookston, Clarks Hill, Hillsboro, Rossville & Waveland  
 Service Population 4,669  
 Special Services Subscription Service

## SERVICE HOURS

Monday-Friday 12:00 am - 12:00 am  
 Saturday 12:00 am - 12:00 am  
 Sunday 12:00 am - 12:00 am  
 Special Holiday Schedule Regular Hours  
 Holidays Without Service 0

PERSONNEL	FULL-TIME	PART-TIME
Operations	0	0
Maintenance	0	0
General Admin	0	2
Total	0	2

## FARES (\$)

Express N/A  
 Base N/A  
 Youth N/A  
 E & D N/A  
 Transfer N/A  
 Zone N/A  
 Other Contributions from passengers

## FUEL CONSUMPTION

Gallons Fuel 4,017  
 Fuel Reserve N/A

## VEHICLE INVENTORY

ACTIVE VEHICLES	YEAR	TYPE	MANU-FACTURER	ENGINE TYPE	SEATED CAPACITY	STANDING CAPACITY	LIFT-EQUIPPED
1	1993	SV	Dodge	Gas	12	0	1
1	1993	SV	Dodge	Gas	15	0	0
4	1986	SV	Dodge	Gas	15	0	1
6	TOTAL						

**GROUP: 4**

**Waveland**

**FINANCIAL INFORMATION**

<b>Operating Expense Summary: (\$)</b>	
Operators Salaries/Wages	11,869
Other Salaries/Wages	16,843
Fringe	2,520
Services	3,594
Materials & Supplies	9,081
Utilities	1,483
Casualty/Liability	5,074
Purchased Transportation	0
Other	5,633
<b>Total</b>	<b>\$56,097</b>
Reconciling Items	0

<b>Revenue Summary: (\$)</b>	
Fare Revenue	5,672
Charter/Other	0
Contra & Other Fed./State	0
Local Assistance	25,425
State Assistance (PMTF)	0
Federal Assistance (FTA)	25,000
<b>Total</b>	<b>\$56,097</b>

<b>Capital Grant Awards: (\$)</b>	
Local	15,000
State PMTF	0
Federal	40,000
<b>Total</b>	<b>\$55,000</b>

<b>Operating Subsidy</b>	<b>\$50,425</b>
<b>Locally Derived Income (LDI)</b>	<b>\$31,097</b>
<b>Operating Income</b>	<b>\$5,672</b>

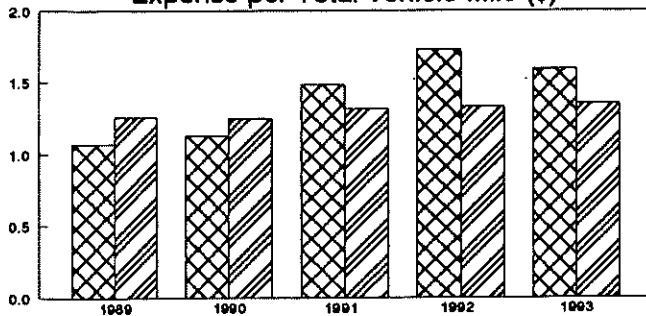
**SERVICE STATISTICS**

Total Passenger Boardings	14,037
Total Vehicle Miles (TVM)	35,226
Revenue Vehicle Miles (RVM)	35,226
Peak Hour Fleet	5
Base Fleet	5
Road Calls	0

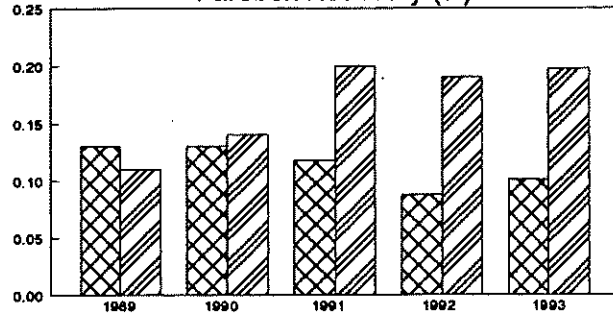
**PERFORMANCE MEASURES**

	1993	Peer Group
<b>Service Efficiency:</b>		
Operating Expense/TVM	1.59	1.35
Veh. Miles Between Road Calls	N/A	55,522
<b>Service Effectiveness:</b>		
Passenger Boardings/TVM	0.40	0.26
Passenger Boardings/Capita	3.01	0.64
<b>Cost Effectiveness:</b>		
Operating Expense/Pass. Board	4.00	5.18
Subsidy/Passenger Board	3.59	4.03
Fare Revenue/Passenger Board	0.40	1.02
<b>Financial Performance:</b>		
Fare Recovery	0.10	0.20
LDI/Operating Expense	0.55	0.46

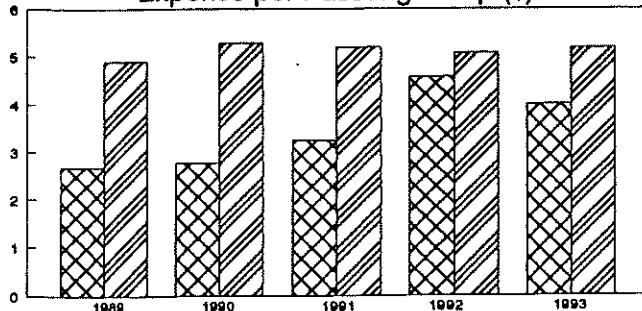
**Expense per Total Vehicle Mile (\$)**



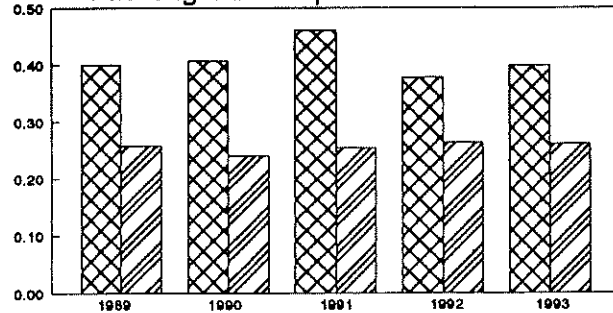
**Farebox Recovery (%)**



**Expense per Passenger Trip (\$)**



**Passenger Board per Total Vehicle Mile**



 Waveland  
 Peer Group



**SECTION THREE**

**GRANTS ASSISTANCE  
PROGRAMS**

fiscal year 1993. System awards of \$18,264,311 are summarized in Table 13.

**TABLE 11**  
**Section 9 Apportionments: FFY 1993**

	<u>Operating</u>	<u>Capital</u>	<u>TOTAL</u>
Fort Wayne	\$1,076,163	\$194,098	\$1,270,261
Indianapolis	\$3,773,399	\$1,163,840	\$4,937,239
N.W. Indiana	\$2,017,756	\$2,557,619	\$4,575,375
S. Indiana*	N/A	N/A	N/A
South Bend	\$1,139,288	\$198,667	\$1,337,955
Anderson	\$346,816	N/A**	\$346,816
Bloomington	\$517,585	N/A**	\$517,585
Elkhart/Goshen	\$518,716	N/A**	\$518,716
Evansville	\$960,947	N/A**	\$960,947
Kokomo	\$349,279	N/A**	\$349,279
Lafayette/W. Lafayette	\$694,404	N/A**	\$694,404
Muncie	\$510,455	N/A**	\$510,455
Terre Haute	<u>\$392,808</u>	<u>N/A**</u>	<u>\$392,808</u>
<b>TOTAL</b>	<b>\$12,297,616</b>	<b>\$4,114,224</b>	<b>\$16,411,840</b>

\*Funding comes from Louisville Urban Area.

\*\*Apportionments can be utilized at grantee's discretion.

## Section 16

Section 16 furnishes capital assistance to private non-profit corporations and public bodies that deliver specialized transportation services to the elderly and persons with disabilities where mass transportation services would not otherwise be available, insufficient, or inappropriate to meet their specialized needs.

The FTA funds up to 80% of the total request for capital assistance, matched by a 20% local share. This program is administered by INDOT. During calendar year 1993, INDOT awarded \$1,597,000 in Section 16 grants to the 42 applicants listed in Table 12 on the following page.



TABLE 12  
1993 SECTION 16 AWARDS

AGENCY	TOTAL AWARD
Specialized Transportation Services of St. Joseph County	\$78,000
Association for Disabled of Elkhart County	86,500
City of Nappanee	26,500
RISE, Inc.	86,600
Northeastern Center	18,700
Children First	18,000
Foundations	42,000
Allen County Council on Aging	25,700
Whitley County Council on Aging	26,800
Miami County YMCA	42,000
Pulaski Developmental Services	26,000
Adams County Council on Aging	26,000
Jay-Randolph Developmental Services	26,000
Comprehensive Mental Health Services of East Central Indiana	26,000
White County Council on Aging	26,700
Comprehensive Developmental Centers	86,800
Area IV Area Agency on Aging	67,700
Tippecanoe County Council on Aging	26,700
Boone County Senior Services/Boone County ARC	26,200
Janus Developmental Services	18,700
Noble Centers	85,900
Community Centers of Indianapolis	84,200
Catholic Social Services	26,100
Independent Residential Living Center	26,000
Johnson County Association for Retarded Citizens	52,000
Shelby Senior Services	26,000
Northeastern Senior Center	26,000
Putnam Co. Comp. Services	41,300
West Central Indiana Economic Development District	26,000
Four Rivers Rehabilitation Services	26,000
Gibson County Area Rehabilitation Center/Council on Aging	26,000
Monroe County Red Cross	15,000
Orange County Rehabilitation Center	18,000
New Hope Services of Jeffersonville	32,500
Legacy 2000	26,000
Older Americans Services	26,000
Kosciusko County Council on Aging	26,800
Developmental Services, Inc.	84,600
Area 12 Council on Aging	30,000
Blue River Services	52,000
Hoosier Valley Economic Opportunity Council	15,000
South Central Indiana Council on Aging	18,000
<i>TOTAL</i>	<b>\$1,597,000</b>

**Section 18**

This program is also administered by INDOT. During 1993, INDOT allocated \$250,653 for the administration of this program and awarded \$3,143,155 in grants to 19 transit systems statewide. Section 18 funding levels for these systems and INDOT are identified in Table 13.

Section 18 provides capital and operating assistance to non-urbanized public transit systems. Capital grants are funded up to 80% of the total project cost, and operating grants are

funded up to 50% of the net project cost (total operating cost less operating revenue).

**Section 18(h)**

Section 18(h) created the Rural Transit (technical) Assistance Program (RTAP) to provide technical assistance, training and research for rural and specialized transportation providers. During 1993, Indiana received \$232,424 in RTAP funds. The state's RTAP program is implemented by the Institute for Urban Transportation, with the help of an advisory committee. During the year, a three-part program was continued, which includes local technical assistance to RTAP eligible transit operators, a Maintenance Management Information System, and a fellowship program to provide financial assistance for operators to participate in training courses.

The program also has a national element which develops information and materials for use by local operators and state departments of transportation.

**Section 18(i)**

The Section 18(i) program provides funding assistance to transportation entities for the provision of intercity transportation-related services. This program was created to address the recent abandonment by intercity carriers and the special needs of isolated rural areas. Scheduled intercity bus departures have dropped dramatically statewide over the past decade (78%).

The Section 18(i) program furnishes operating and capital assistance at the same levels as other FTA funded programs. In 1993, INDOT made \$448,249 available for intercity projects.

**Public Mass  
Transportation  
Fund (PMTF)**

PMTF is a state fund that receives 0.76% of the state general sales and use tax. These funds are allocated on a calendar year basis using a performance-based formula. Service area population, passenger trips, total vehicle miles, and locally derived income data are utilized to compute the formula allocations. Locally Derived Income (LDI) is used to measure local financial commitment and is defined as follows:

1. System revenues: including fares, charter, advertising, and all other auxiliary and non-transportation revenues;
2. Taxes levied by, or on behalf of a transit system;
3. Local cash grants and reimbursements including General Fund receipts; property, local option income, license, excise, and intangibles taxes; bank building and loan funds; local bonding funds; Federal Revenue Sharing and other locally derived assistance.

Awards are limited to an amount equal to 100% of the projects Locally Derived Income or the system's total allocation, whichever is less. 1993 PMTF awards totaling \$20,656,950 are summarized in Table 13.



# **SECTION FOUR**

## **GLOSSARY**

