



Indiana Public Transit Annual Report



2007
2007

2007 ANNUAL REPORT
INDIANA PUBLIC TRANSIT

STATE OF INDIANA

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2007 PUBLIC TRANSIT SYSTEMS IN INDIANA

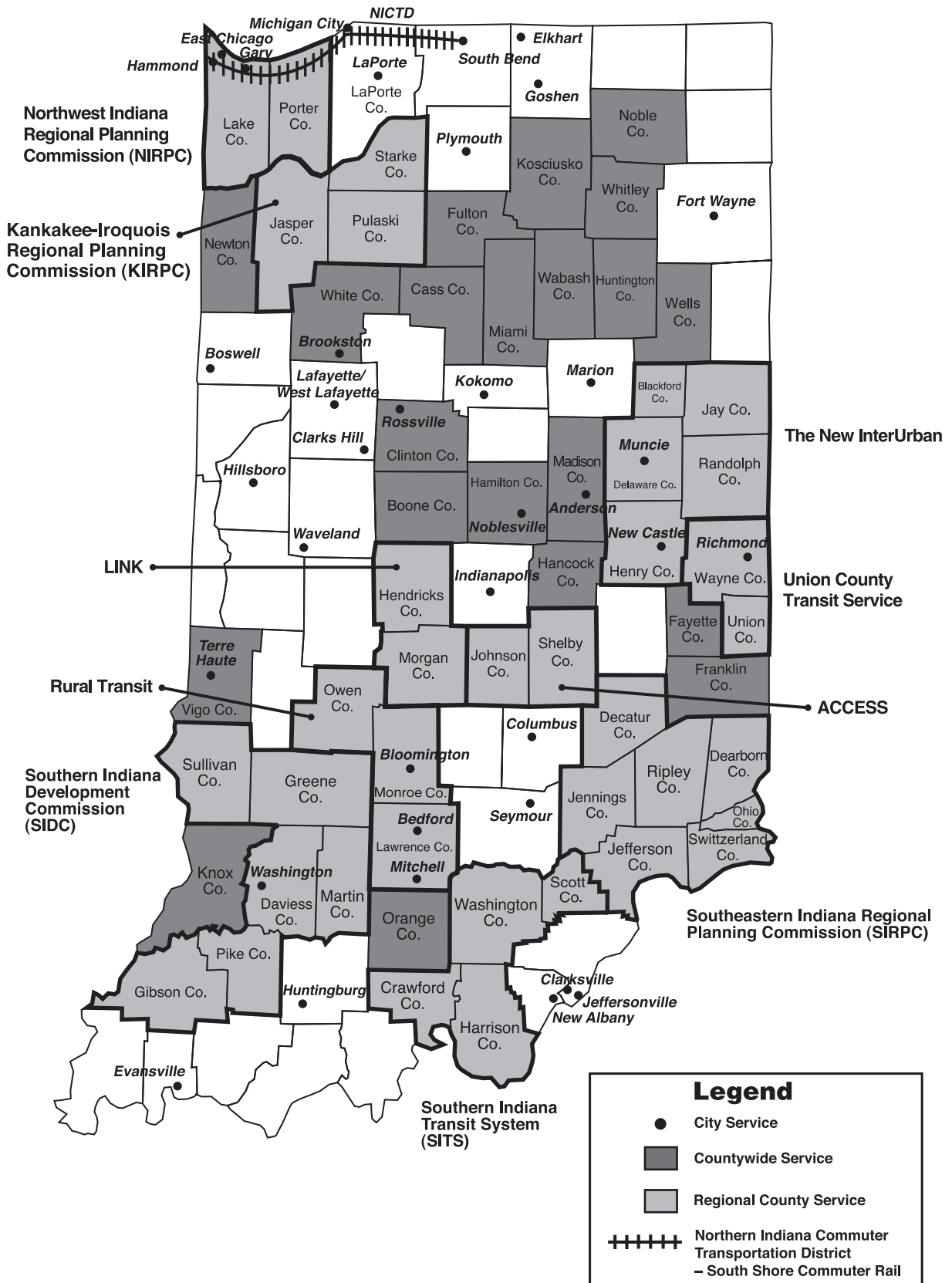


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 Transit Partners and Advocates

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INTRODUCTION

The Indiana Department of Transportation (INDOT) considers public transit to be an essential service that supports local and state goals for economic growth, quality of life, energy conservation, and environmental quality.

The INDOT Office of Transit (OT) provides financial and technical assistance to public transit systems throughout the state. The primary goal of the OT is to furnish reliable, safe, and efficient public transit services and enhance personal mobility throughout Indiana's urban and rural areas.

This 2007 Annual Report, prepared by the OT, summarizes key operating and financial characteristics of Indiana's publicly assisted transit systems. It provides information to public officials, planners, transit managers, and other interested persons. The document provides the reader with a summary of transit service and financial information, a detailed report of system characteristics, a summary of federal and state transportation assistance programs and awards, a listing of Transit Partners and Advocates, as well as a glossary of terms as used in this report. INDOT obtained information about the individual transit systems from locally prepared annual reports.

The sixty-one transit systems in Indiana during 2007 are divided among four peer groups that reflect system size and type of service. These peer groups are classified as Large Fixed Route, Small Fixed Route, Urban Demand Response, and Rural Demand Response. These groups were defined during the Public Mass Transit Fund Allocation Study completed in 1997. Section Two of this report provides a detailed analysis of each of the four peer groups.

STATEWIDE STATISTICS

Indiana maintains a public transit network of sixty-one (61) urban and rural public transit systems. This number increased slightly from 2006 with the addition of two (2) rural system to the network in 2007.

The following four tables provide an overview of the operating and financial performance of all of Indiana's public transit systems in 2007. The first two tables summarize ridership and vehicle miles of operation for each transit system as well as a total for each peer group. Each table provides 2006 and 2007 data along with the percent change between the two years.

The ridership table also contains two additional figures: 1) the number of passenger's trips per capita based on the population of the transit system's service area and 2) the proportion of the total state ridership provided by each transit system.

The third and fourth tables exhibit operating expenditures and revenues for each transit system in 2007. For each transit system, the expenditure table presents data according to specific expenditure categories. The table also shows the proportion of each type of expenditure of the total system expenditure. Similarly, the operating revenue table presents system revenue broken down by categories and shows the proportion of each category of the total system revenue. The transit systems are grouped according to peer groups in both tables. For more information about each individual transit system, please refer to Section Three of this report.

RIDERSHIP BY SYSTEM

SYSTEM	RIDERSHIP 2006	RIDERSHIP 2007	% CHANGE	2007 RIDERSHIP PER CAPITA	2007 % OF STATE RIDERSHIP
GROUP 1 - Large Fixed Route					
Bloomington	2,401,257	2,605,490	8.51%	37.60	7.21%
Evansville	1,672,598	1,713,950	2.47%	14.10	4.74%
Fort Wayne	1,935,587	1,983,424	2.47%	9.09	5.49%
Gary	771,222	939,313	21.80%	9.14	2.60%
Indianapolis	10,033,477	9,408,226	-6.23%	11.88	26.03%
Lafayette	4,353,181	4,664,881	7.16%	37.91	12.91%
Muncie	2,062,198	2,034,970	-1.32%	30.18	5.63%
South Bend	3,436,055	3,516,616	2.34%	22.78	9.73%
SUBTOTAL: GROUP 1	26,665,575	26,866,870	0.75%	16.30	74.33%
GROUP 2 - Small Fixed Route					
Anderson	189,093	175,036	-7.43%	2.93	0.48%
Columbus	197,837	218,048	10.22%	5.58	0.60%
East Chicago	284,396	275,875	-3.00%	8.51	0.76%
Hammond	437,985	403,258	-7.93%	4.86	1.12%
Marion	178,434	163,102	-8.59%	5.21	0.45%
Michigan City	205,948	196,791	-4.45%	5.98	0.54%
Richmond	273,170	287,461	5.23%	7.35	0.80%
TARC	552,177	591,439	7.11%	6.85	1.64%
Terre Haute	184,581	229,991	24.60%	3.71	0.64%
SUBTOTAL: GROUP 2	2,503,621	2,541,001	1.49%	5.45	7.03%
GROUP 3 - Urban Demand Response					
Elkhart	274,861	280,960	2.22%	5.42	0.78%
Goshen	12,622	24,844	96.83%	0.85	0.07%
Kokomo	144,217	153,803	6.65%	2.41	0.43%
LaPorte	51,970	51,445	-1.01%	2.38	0.14%
NIRPC	210,812	200,059	-5.10%	0.41	0.55%
SUBTOTAL: GROUP 3	694,482	711,111	2.39%	1.09	1.97%
GROUP 4 - Rural Demand Response					
Bedford	74,832	71,218	-4.83%	5.17	0.20%
Boone County	14,775	16,875	14.21%	0.37	0.05%
Cass County	162,092	176,347	8.79%	4.31	0.49%
Clinton County	40,016	41,320	3.26%	1.22	0.11%
Fayette County	22,987	30,140	31.12%	1.18	0.08%
Franklin County	46,180	41,854	-9.37%	1.89	0.12%
Fulton County	26,347	29,303	11.22%	1.43	0.08%
Hamilton County	23,522	31,952	35.84%	1.12	0.09%
Hancock County	11,281	15,054	33.45%	0.27	0.04%
Hendricks/Morgan	53,761	56,734	5.53%	0.33	0.16%
Huntingburg	6,531	5,857	-10.32%	1.05	0.02%
Huntington County	33,289	35,272	5.96%	0.93	0.10%
Jay/Randolph/Delaware/Blackford	92,369	94,610	2.43%	0.94	0.26%
Johnson/Shelby	73,852	72,261	-2.15%	0.67	0.20%
KIRPC	89,547	89,498	-0.05%	1.33	0.25%
Knox County	70,717	78,402	10.87%	2.00	0.22%
Kosciusko County	69,579	60,671	-12.80%	0.82	0.17%
Madison County	15,148	16,615	9.68%	0.23	0.05%
Miami County	32,267	29,746	-7.81%	0.82	0.08%
Mitchell	11,226	11,481	2.27%	2.51	0.03%
Monroe County	158,908	157,939	-0.61%	1.57	0.44%
New Castle	39,018	52,931	35.66%	2.98	0.15%
Newton County	28,226	27,872	-1.25%	1.91	0.08%
Noble County	22,653	18,215	-19.59%	0.39	0.05%
Orange County	24,763	26,626	7.52%	1.38	0.07%
Plymouth	1,513	2,657	75.61%	0.27	0.01%
Seymour	28,662	27,877	-2.74%	1.54	0.08%
SIDC	90,242	123,135	36.45%	1.28	0.34%
SIRPC	164,426	138,344	-15.86%	0.96	0.38%
SITS	47,315	50,901	7.58%	0.52	0.14%
Union/Wayne	24,256	25,431	4.84%	0.65	0.07%
Vigo County	N/A	7,684	N/A	0.17	0.02%
Wabash County	28,362	31,112	9.70%	0.89	0.09%
Washington	14,169	14,254	0.60%	1.25	0.04%
Waveland	6,616	6,291	-4.91%	1.12	0.02%
Wells County	22,438	27,459	22.38%	0.99	0.08%
White County	17,139	17,464	1.90%	0.57	0.05%
Whitley County	N/A	19,697	N/A	0.78	0.05%
SUBTOTAL: GROUP 4	1,689,024	1,781,099	5.45%	0.99	4.93%
GROUPS 1 THROUGH 4	31,552,702	31,900,081	1.10%	7.00	88.25%
NICTD	4,208,190	4,245,922	0.90%	25.95	11.75%
TOTAL ALL GROUPS	35,760,892	36,146,003	1.08%	7.66	100.00%

TOTAL VEHICLE MILES BY SYSTEM

SYSTEM	TVM 2007	TVM 2006	% CHANGE
GROUP 1 - Large Fixed Route			
Bloomington	1,196,971	1,036,180	15.52%
Evansville	1,554,100	1,344,744	14.82%
Fort Wayne	2,027,954	1,742,292	16.40%
Gary	915,888	944,193	-3.00%
Indianapolis	10,889,165	8,964,313	21.47%
Lafayette	1,631,829	1,476,262	10.54%
Muncie	1,330,575	1,185,450	12.24%
South Bend	2,095,663	1,890,617	10.85%
SUBTOTAL: GROUP 1	21,632,145	18,584,051	16.40%
GROUP 2 - Small Fixed Route			
Anderson	405,963	401,890	1.01%
Columbus	250,893	233,243	7.57%
East Chicago	240,266	212,130	13.26%
Hammond	512,958	491,796	4.30%
Marion	191,601	189,088	1.33%
Michigan City	275,714	249,764	10.39%
Richmond	349,711	336,894	3.80%
TARC	677,655	672,986	0.69%
Terre Haute	466,665	322,440	44.73%
SUBTOTAL: GROUP 2	3,371,426	3,110,231	8.40%
GROUP 3 - Urban Demand Response			
Elkhart	1,004,778	720,462	39.46%
Goshen	114,794	43,563	163.51%
Kokomo	840,644	516,774	62.67%
LaPorte	144,020	145,827	-1.24%
NIRPC	1,237,313	1,204,104	2.76%
SUBTOTAL: GROUP 3	3,341,549	2,630,730	27.02%
GROUP 4 - Rural Demand Response			
Bedford	85,321	83,248	2.49%
Boone County	157,456	133,483	17.96%
Cass County	631,899	535,238	18.06%
Clinton County	115,061	130,774	-12.02%
Fayette County	177,430	128,364	38.22%
Franklin County	365,095	395,014	-7.57%
Fulton County	185,983	163,804	13.54%
Hamilton County	233,729	69,130	238.10%
Hancock County	122,967	94,707	29.84%
Hendricks/Morgan	466,740	480,451	-2.85%
Huntingburg	14,049	15,267	-7.98%
Huntington County	216,092	211,321	2.26%
Jay/Randolph/Delaware/Blackford	491,495	523,787	-6.17%
Johnson/Shelby	553,455	558,141	-0.84%
KIRPC	388,452	394,517	-1.54%
Knox County	285,077	238,438	19.56%
Kosciusko County	140,730	189,900	-25.89%
Madison County	197,753	182,372	8.43%
Miami County	172,494	175,122	-1.50%
Mitchell	17,083	17,762	-3.82%
Monroe County	544,083	494,960	9.92%
New Castle	63,988	57,105	12.05%
Newton County	244,186	248,488	-1.73%
Noble County	338,770	272,954	24.11%
Orange County	424,616	362,916	17.00%
Plymouth	7,578	4,220	79.57%
Seymour	71,492	66,141	8.09%
SIDC	1,401,217	1,090,323	28.51%
SIRPC	938,960	981,376	-4.32%
SITS	597,778	570,583	4.77%
Union/Wayne	287,859	283,685	1.47%
Vigo County	139,715	N/A	N/A
Wabash County	217,743	132,951	63.78%
Washington	29,711	30,712	-3.26%
Waveland	17,461	18,606	-6.15%
Wells	133,800	104,784	27.69%
White	115,530	98,856	16.87%
Whitley County	207,549	N/A	N/A
SUBTOTAL: GROUP 4	10,592,848	9,539,500	11.04%
GROUPS 1 THROUGH 4	38,937,968	33,864,512	14.98%
NICTD	3,958,703	3,622,100	9.29%
TOTAL ALL GROUPS	42,896,671	37,486,612	14.43%

TRANSIT SYSTEM OPERATING EXPENDITURES BY CATEGORY - 2007

SYSTEM	LABOR/ FRINGE	%	SERVICES	%	MATERIALS & SUPPLIES	%	UTILITIES	%	CASUALTY & LIABILITY	%	PURCHASED TRANSPORT	%	OTHER	%	TOTAL
GROUP 1 - Large Fixed Route															
Bloomington	\$2,830,360	55%	\$302,244	6%	\$1,100,506	21%	\$50,426	1%	\$210,147	4%	\$555,344	11%	\$123,901	2%	\$5,172,928
Evansville	\$4,284,008	73%	\$37,521	1%	\$1,316,486	23%	\$75,471	1%	\$101,633	2%	\$0	0%	\$32,382	1%	\$5,847,501
Fort Wayne	\$6,877,706	69%	\$644,761	6%	\$1,809,091	18%	\$109,168	1%	\$389,140	4%	\$0	0%	\$196,772	2%	\$10,026,638
Gary	\$5,224,066	67%	\$779,832	10%	\$1,117,266	14%	\$247,677	3%	\$221,730	3%	\$0	0%	\$181,925	2%	\$7,772,496
Indianapolis	\$27,543,772	60%	\$3,986,707	9%	\$8,204,083	18%	\$803,211	2%	\$615,846	1%	\$4,584,770	10%	\$114,575	0%	\$45,852,964
Lafayette	\$5,778,864	73%	\$281,464	4%	\$1,354,833	17%	\$118,539	2%	\$200,560	3%	\$0	0%	\$139,209	2%	\$7,873,468
Muncie	\$4,133,292	67%	\$427,777	7%	\$1,001,419	16%	\$109,265	2%	\$326,245	5%	\$0	0%	\$149,553	2%	\$6,147,551
South Bend	\$6,367,357	67%	\$938,060	10%	\$1,495,067	16%	\$196,744	2%	\$338,195	4%	\$0	0%	\$126,961	1%	\$9,462,383
SUBTOTAL: GROUP 1	\$63,039,425	64%	\$7,398,366	8%	\$17,398,751	18%	\$1,710,501	2%	\$2,403,496	2%	\$5,140,114	5%	\$1,065,278	1%	\$98,155,930
GROUP 2 - Small Fixed Route															
Anderson	\$1,593,762	79%	\$55,011	3%	\$221,384	11%	\$18,737	1%	\$102,725	5%	\$0	0%	\$23,568	1%	\$2,015,187
Columbus	\$885,602	75%	\$81,600	7%	\$184,100	16%	\$11,406	1%	\$0	0%	\$0	0%	\$23,475	2%	\$1,186,183
East Chicago	\$1,103,742	81%	\$17,210	1%	\$128,676	9%	\$0	0%	\$0	0%	\$0	0%	\$104,892	8%	\$1,354,520
Hammond	\$201,900	9%	\$84,161	4%	\$247,935	11%	\$8,482	0%	\$22,741	1%	\$1,612,325	74%	\$0	0%	\$2,177,544
Marion	\$681,069	74%	\$59,801	6%	\$73,194	8%	\$4,058	0%	\$104,318	11%	\$0	0%	\$4,967	0%	\$927,407
Michigan City	\$668,661	68%	\$184,435	19%	\$74,729	8%	\$27,615	3%	\$28,460	3%	\$0	0%	\$452	0%	\$984,352
Richmond	\$893,545	76%	\$47,684	4%	\$172,768	15%	\$12,315	1%	\$39,283	3%	\$0	0%	\$8,603	1%	\$1,174,198
TARC	\$2,499,707	63%	\$124,620	3%	\$556,855	14%	\$35,329	1%	\$51,975	1%	\$631,079	16%	\$40,254	1%	\$3,939,819
Terre Haute	\$1,331,037	79%	\$7,780	0%	\$239,330	14%	\$27,589	2%	\$39,937	2%	\$0	0%	\$33,692	2%	\$1,679,365
SUBTOTAL: GROUP 2	\$9,859,025	64%	\$662,302	4%	\$1,989,971	12%	\$145,531	1%	\$389,439	3%	\$2,243,404	15%	\$239,903	2%	\$15,438,575
GROUP 3 - Urban Demand Response															
Elkhart	\$73,811	4%	\$0	0%	\$3,864	0%	\$0	0%	\$0	0%	\$1,856,213	94%	\$50,561	3%	\$1,984,449
Goshen	\$26,539	13%	\$0	0%	\$273	0%	\$0	0%	\$0	0%	\$154,684	76%	\$20,810	10%	\$202,306
Kokomo	\$761,139	40%	\$48,260	3%	\$124,242	7%	\$11,513	1%	\$0	0%	\$938,996	50%	\$6,954	0%	\$1,891,104
LaPorte	\$425,014	77%	\$4,900	1%	\$76,484	14%	\$20,006	4%	\$22,357	4%	\$0	0%	\$4,518	1%	\$553,279
NIRPC	\$1,643,489	61%	\$351,617	13%	\$506,168	19%	\$43,608	2%	\$99,825	4%	\$0	0%	\$55,043	2%	\$2,699,750
SUBTOTAL: GROUP 3	\$2,929,992	40%	\$404,776	6%	\$711,032	10%	\$75,127	1%	\$122,182	2%	\$2,949,893	40%	\$137,887	2%	\$7,330,888
GROUP 4: Rural Demand Response															
Bedford	\$375,536	81%	\$21,324	5%	\$40,016	9%	\$6,138	1%	\$21,286	5%	\$0	0%	\$8,543	2%	\$472,843
Boone County	\$170,216	74%	\$3,609	2%	\$1,280	14%	\$4,868	2%	\$16,715	7%	\$0	0%	\$3,526	2%	\$230,214
Cass County	\$707,457	70%	\$71,016	7%	\$141,652	14%	\$12,236	1%	\$80,862	8%	\$0	0%	\$6,409	1%	\$1,019,632
Clinton County	\$155,735	69%	\$4,306	2%	\$40,222	18%	\$9,775	4%	\$10,645	5%	\$0	0%	\$18,575	8%	\$239,258
Fayette County	\$166,022	63%	\$5,312	2%	\$60,544	23%	\$4,221	2%	\$22,992	9%	\$0	0%	\$36,483	12%	\$295,575
Franklin County	\$316,575	68%	\$40,730	9%	\$60,326	13%	\$10,235	2%	\$32,644	7%	\$0	0%	\$7,283	2%	\$467,793
Fulton County	\$220,108	68%	\$0	0%	\$49,723	15%	\$5,976	2%	\$21,851	7%	\$0	0%	\$26,721	8%	\$324,379
Hamilton County	\$294,985	70%	\$26,995	6%	\$56,422	13%	\$7,726	2%	\$6,244	1%	\$0	0%	\$83,073	17%	\$475,445
Hancock County	\$183,986	76%	\$15,091	6%	\$24,222	10%	\$4,171	2%	\$9,201	4%	\$0	0%	\$17,319	7%	\$253,990
Hendricks/Morgan	\$438,170	72%	\$30,316	5%	\$92,725	15%	\$16,615	3%	\$33,023	5%	\$0	0%	\$17,283	3%	\$628,132
Huntingburg	\$87,898	86%	\$5,489	5%	\$4,430	4%	\$3,000	3%	\$590	1%	\$0	0%	\$551	1%	\$101,968
Huntington County	\$301,275	73%	\$10,933	3%	\$66,377	14%	\$2,087	1%	\$28,343	7%	\$4,743	1%	\$16,446	4%	\$420,204
Jay/Randolph/Delaware/Blackford	\$778,450	62%	\$34,621	3%	\$261,039	21%	\$35,307	3%	\$59,445	5%	\$0	0%	\$116,662	9%	\$1,285,525
Johnson/Shelby	\$427,435	50%	\$92,843	11%	\$82,615	10%	\$8,110	1%	\$19,064	2%	\$216,388	25%	\$109,804	11%	\$956,259
KIRPC	\$601,279	72%	\$58,137	7%	\$100,466	12%	\$13,473	2%	\$41,132	5%	\$0	0%	\$35,907	4%	\$850,394
Knox County	\$271,781	60%	\$1,163	0%	\$107,951	24%	\$11,119	2%	\$19,172	4%	\$0	0%	\$40,971	9%	\$452,157
Kosciusko County	\$446,526	74%	\$7,844	1%	\$79,874	13%	\$12,746	2%	\$30,872	5%	\$0	0%	\$91,820	14%	\$669,682
Madison County	\$48,659	16%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$256,702	83%	\$14,368	4%	\$319,729
Miami County	\$188,086	69%	\$3,515	1%	\$37,399	14%	\$10,000	4%	\$28,283	10%	\$0	0%	\$27,571	9%	\$294,854
Mitchell	\$98,464	80%	\$6,351	5%	\$9,201	8%	\$2,247	2%	\$4,674	4%	\$0	0%	\$1,418	1%	\$122,355
Monroe County	\$563,996	60%	\$12,828	1%	\$245,364	26%	\$27,238	3%	\$78,066	8%	\$0	0%	\$99,788	10%	\$1,027,280
New Castle	\$375,816	82%	\$4,947	1%	\$40,651	9%	\$11,099	2%	\$14,755	3%	\$0	0%	\$10,388	2%	\$457,656
Newton County	\$177,006	69%	\$10,147	4%	\$36,583	14%	\$7,471	3%	\$23,616	9%	\$0	0%	\$8,043	3%	\$262,866
Noble County	\$283,874	66%	\$14,733	3%	\$80,649	19%	\$16,411	4%	\$21,794	5%	\$0	0%	\$18,478	4%	\$435,939
Orange County	\$284,245	69%	\$31,466	8%	\$61,110	15%	\$3,130	1%	\$18,046	4%	\$0	0%	\$11,301	3%	\$409,298
Plymouth	\$6,606	35%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$11,578	62%	\$2,648	13%	\$20,832
Sevmour	\$125,777	71%	\$13,885	8%	\$32,930	19%	\$2,174	1%	\$0	0%	\$0	0%	\$2,753	2%	\$177,519
SIDC	\$911,875	55%	\$118,783	7%	\$273,721	16%	\$36,313	2%	\$76,500	5%	\$229,778	14%	\$258,267	14%	\$1,905,237
SIRPC	\$845,235	58%	\$15,470	1%	\$278,075	19%	\$14,813	1%	\$177,502	12%	\$0	0%	\$137,302	9%	\$1,468,397
SITS	\$407,521	64%	\$40,519	6%	\$88,183	14%	\$6,333	1%	\$49,945	8%	\$38,420	6%	\$57,048	8%	\$687,969
Union/Wayne	\$180,537	58%	\$593	0%	\$97,249	31%	\$1,545	0%	\$24,416	8%	\$0	0%	\$5,109	2%	\$309,449
Vigo County	\$94,746	67%	\$6,384	5%	\$33,050	23%	\$1,858	1%	\$4,500	3%	\$0	0%	\$1,274	1%	\$141,812
Wabash County	\$197,841	62%	\$29,218	9%	\$57,022	18%	\$4,924	2%	\$25,470	8%	\$0	0%	\$23,111	7%	\$337,586
Washington	\$45,374	50%	\$16,882	19%	\$18,104	20%	\$4,355	5%	\$5,966	7%	\$0	0%	\$616	1%	\$91,297
Waveland	\$81,517	78%	\$7,496	7%	\$5,182	5%	\$2,659	3%	\$5,819	6%	\$0	0%	\$4,850	5%	\$107,623
Wells	\$224,656	67%	\$0	0%	\$53,103	16%	\$8,730	3%	\$27,972	8%	\$0	0%	\$23,376	7%	\$337,837
White	\$143,570	66%	\$11,013	5%	\$25,226	12%	\$15,372	7%	\$18,918	9%	\$0	0%	\$6,938	3%	\$221,037
Whitley County	\$138,040	63%	\$0	0%	\$63,815	29%	\$4,603	2%	\$11,000	5%	\$0	0%	\$9,319	4%	\$226,777
SUBTOTAL: GROUP 4	\$11,366,876	64%	\$773,960	4%	\$2,826,500	16%	\$349,077	2%	\$1,071,324	6%	\$757,609	4%	\$1,361,342	7%	\$18,506,688
GROUPS 1 THROUGH 4	\$87,195,317	63%	\$9,239,405	7%	\$22,835,253	16%	\$2,280,235	2%	\$3,986,440	3%	\$11,091,020	8%	\$2,804,410	2%	\$139,432,080
NICTD	\$23,797,256	67%	\$3,120,446	9%	\$3,346,239	9%	\$2,693,015	8%	\$2,095,690	6%	\$0	0%	\$706,183	2%	\$35,758,829
TOTAL ALL GROUPS	\$110,992,573	64%	\$12,359,851	7%	\$26,181,492	15%	\$4,973,250	3%	\$6,082,130	3%	\$11,091,020	6%	\$3,510,593	2%	\$175,190,909

TRANSIT SYSTEM OPERATING REVENUE BY CATEGORY - 2007

SYSTEM	FARES	%	LOCAL ASSISTANCE	%	STATE ASSISTANCE	%	FEDERAL ASSISTANCE	%	OTHER ¹	%	TOTAL
GROUP 1 - Large Fixed Route											
Bloomington	\$1,237,344	24%	\$1,314,240	25%	\$1,643,095	32%	\$747,027	14%	\$231,222	4%	\$5,172,928
Evansville	\$1,075,947	18%	\$2,140,332	37%	\$1,392,648	24%	\$1,125,949	19%	\$112,625	2%	\$5,847,501
Fort Wayne	\$1,106,232	11%	\$4,200,238	42%	\$1,726,215	17%	\$2,712,127	27%	\$281,826	3%	\$10,026,638
Gary	\$888,896	11%	\$2,679,570	34%	\$930,271	12%	\$786,033	10%	\$2,487,726	32%	\$7,772,496
Indianapolis	\$9,504,690	21%	\$22,819,745	50%	\$9,628,888	21%	\$1,853,738	4%	\$2,045,903	4%	\$45,852,964
Lafayette	\$1,948,126	25%	\$1,781,961	23%	\$3,054,605	39%	\$580,806	7%	\$507,971	6%	\$7,873,468
Muncie	\$238,024	4%	\$3,258,578	53%	\$1,388,890	23%	\$1,161,316	19%	\$100,743	2%	\$6,147,551
South Bend	\$1,347,746	14%	\$4,304,918	45%	\$2,201,749	23%	\$1,284,836	14%	\$323,134	3%	\$9,462,383
SUBTOTAL: GROUP 1	\$17,347,005	18%	\$42,499,582	43%	\$21,966,361	22%	\$10,251,832	10%	\$6,091,150	6%	\$98,155,930
GROUP 2 - Small Fixed Route											
Anderson	\$151,950	8%	\$557,214	28%	\$367,684	18%	\$924,885	46%	\$13,454	1%	\$2,015,187
Columbus	\$36,309	3%	\$355,187	30%	\$224,058	19%	\$570,629	48%	\$0	0%	\$1,186,183
East Chicago	\$0	0%	\$742,580	55%	\$287,225	21%	\$323,635	24%	\$1,080	0%	\$1,354,520
Hammond	\$322,868	15%	\$645,487	30%	\$477,193	22%	\$731,274	34%	\$722	0%	\$2,177,544
Marion	\$47,923	5%	\$276,397	30%	\$215,355	23%	\$387,732	42%	\$0	0%	\$927,407
Michigan City	\$94,722	10%	\$206,467	21%	\$238,347	24%	\$444,816	45%	\$0	0%	\$984,352
Richmond	\$186,406	16%	\$140,825	12%	\$340,423	29%	\$481,248	41%	\$25,295	2%	\$1,174,198
TARC	\$559,423	14%	\$2,187,506	56%	\$970,003	25%	\$186,599	5%	\$36,288	1%	\$3,939,819
Terre Haute	\$154,000	9%	\$352,411	21%	\$205,012	12%	\$955,942	57%	\$12,000	1%	\$1,679,365
SUBTOTAL: GROUP 2	\$1,553,601	10%	\$5,464,074	35%	\$3,325,300	22%	\$5,006,760	32%	\$88,839	1%	\$15,438,575
GROUP 3 - Urban Demand Response											
Elkhart	\$499,723	25%	\$351,606	18%	\$361,199	18%	\$771,921	39%	\$0	0%	\$1,984,449
Goshen	\$73,202	36%	\$8,947	4%	\$57,970	29%	\$62,187	31%	\$0	0%	\$202,306
Kokomo	\$352,678	19%	\$556,528	29%	\$301,976	16%	\$679,922	36%	\$0	0%	\$1,891,104
LaPorte	\$95,099	18%	\$142,377	26%	\$104,953	20%	\$210,826	39%	\$24	0%	\$553,279
NIRPC	\$1,131,443	44%	\$505,793	20%	\$500,932	20%	\$427,835	17%	\$133,747	5%	\$2,699,750
SUBTOTAL: GROUP 3	\$2,152,145	30%	\$1,565,251	22%	\$1,327,031	18%	\$2,152,691	30%	\$133,771	2%	\$7,330,888
GROUP 4 - Rural Demand Response											
Bedford	\$30,052	6%	\$115,466	24%	\$119,181	25%	\$203,894	43%	\$4,250	1%	\$472,843
Boone County	\$29,461	13%	\$129,453	56%	\$0	0%	\$71,300	31%	\$0	0%	\$230,214
Cass County	\$118,267	12%	\$183,380	18%	\$283,822	28%	\$434,163	43%	\$0	0%	\$1,019,632
Clinton County	\$32,943	14%	\$97,511	41%	\$25,972	11%	\$82,832	35%	\$0	0%	\$239,258
Fayette County	\$24,213	8%	\$115,952	39%	\$47,834	16%	\$107,576	36%	\$0	0%	\$295,575
Franklin County	\$46,042	10%	\$103,601	22%	\$135,960	29%	\$182,190	39%	\$0	0%	\$467,793
Fulton County	\$54,106	17%	\$98,434	30%	\$66,481	20%	\$105,358	32%	\$0	0%	\$324,379
Hamilton County	\$40,095	8%	\$181,972	38%	\$35,704	8%	\$217,674	46%	\$0	0%	\$475,445
Hancock County	\$25,723	10%	\$114,212	45%	\$12,685	5%	\$101,370	40%	\$0	0%	\$253,990
Hendricks/Morgan	\$45,508	7%	\$196,440	31%	\$94,872	15%	\$291,312	46%	\$0	0%	\$628,132
Huntingburg	\$3,416	3%	\$44,920	44%	\$14,452	14%	\$39,170	38%	\$0	0%	\$101,958
Huntington County	\$28,654	7%	\$130,848	31%	\$78,714	19%	\$181,988	43%	\$0	0%	\$420,204
Jay/Randolph/Delaware/Blackford	\$48,651	4%	\$459,798	36%	\$245,129	19%	\$509,731	40%	\$22,216	2%	\$1,285,525
Johnson/Shelby	\$88,001	9%	\$349,433	37%	\$135,577	14%	\$383,248	40%	\$0	0%	\$956,259
KIRPC	\$57,600	7%	\$262,915	31%	\$155,093	18%	\$365,562	43%	\$9,224	1%	\$850,394
Knox County	\$29,152	6%	\$103,192	23%	\$127,133	28%	\$192,680	43%	\$0	0%	\$452,157
Kosciusko County	\$41,795	6%	\$215,842	32%	\$100,367	15%	\$311,678	47%	\$0	0%	\$669,682
Madison County	\$16,290	5%	\$113,728	36%	\$38,413	12%	\$151,298	47%	\$0	0%	\$319,729
Miami County	\$16,142	5%	\$84,031	28%	\$55,323	19%	\$139,358	47%	\$0	0%	\$294,854
Mitchell	\$8,007	7%	\$42,380	35%	\$21,121	17%	\$50,847	42%	\$0	0%	\$122,355
Monroe County	\$73,695	7%	\$230,253	22%	\$273,403	27%	\$449,929	44%	\$0	0%	\$1,027,280
New Castle	\$23,075	5%	\$184,978	40%	\$65,332	14%	\$178,351	39%	\$5,920	1%	\$457,656
Newton County	\$11,351	4%	\$70,902	27%	\$78,379	30%	\$102,234	39%	\$0	0%	\$262,866
Noble County	\$38,333	9%	\$140,553	32%	\$89,276	20%	\$167,777	38%	\$0	0%	\$435,939
Orange County	\$35,020	9%	\$147,618	36%	\$99,189	24%	\$127,471	31%	\$0	0%	\$409,298
Plymouth	\$4,426	21%	\$4,277	21%	\$4,174	20%	\$7,955	38%	\$0	0%	\$20,832
Seymour	\$16,659	9%	\$31,886	18%	\$48,544	27%	\$80,430	45%	\$0	0%	\$177,519
SIDC	\$81,554	4%	\$892,339	47%	\$350,416	18%	\$524,481	28%	\$56,447	3%	\$1,905,237
SIRPC	\$79,240	5%	\$394,158	27%	\$308,746	21%	\$686,253	47%	\$0	0%	\$1,468,397
SITS	\$30,476	4%	\$175,681	26%	164245	24%	\$317,567	46%	\$0	0%	\$687,969
Union/Wayne	\$24,341	8%	\$76,996	25%	\$71,584	23%	\$136,528	44%	\$0	0%	\$309,449
Vigo County	\$10,416	7%	\$65,698	46%	\$0	0%	\$65,698	46%	\$0	0%	\$141,812
Wabash County	\$29,161	9%	\$130,079	39%	\$53,329	16%	\$124,267	37%	\$750	0%	\$337,586
Washington	\$6,001	7%	\$24,394	27%	\$18,255	20%	\$42,647	47%	\$0	0%	\$91,297
Waveland	\$4,063	4%	\$41,708	39%	\$10,022	9%	\$51,730	48%	\$0	0%	\$107,523
Wells	\$11,555	3%	\$224,058	66%	\$24,451	7%	\$77,773	23%	\$0	0%	\$337,837
White	\$13,841	6%	\$53,115	24%	\$55,050	25%	\$99,031	45%	\$0	0%	\$221,037
Whitley	\$27,233	12%	\$123,244	54%	\$0	0%	\$76,300	34%	\$0	0%	\$226,777
SUBTOTAL: GROUP 4	\$1,304,558	7%	\$6,155,445	33%	\$3,508,228	19%	\$7,439,651	40%	\$98,807	1%	\$18,506,688
GROUPS 1 THROUGH 4	\$22,357,309	16%	\$55,684,351	40%	\$30,126,920	22%	\$24,850,934	18%	\$6,278,820	5%	\$139,432,080
NICTD	\$18,735,287	52%	\$3,597,371	10%	\$8,973,876	25%	\$4,412,260	12%	\$40,035	0%	\$35,758,829
TOTAL ALL GROUPS	\$41,092,596	23%	\$59,264,266	34%	\$39,100,796	22%	\$29,263,194	17%	\$6,318,855	4%	\$175,190,909

¹ OTHER includes Charter/Other Revenue and Contra & Other Fed/State Revenue.

INDOT OFFICE OF TRANSIT PROGRAMS & SERVICES

The INDOT Office of Transit (OT) is comprised of six staff members and is a section within the INDOT Local Programs Division, which also includes the Rail and Aeronautics sections. The OT administers both federal and state transit assistance programs with Larry Buckel as the Section Manager. Contacts for the OT staff are listed in the table below (all area codes are 317).

Larry Buckel Office Manager	232-5292	LBUCKEL@INDOT.IN.GOV
Brian Jones Section 5310/PMTF Program Manager	232-1493	BJONES@INDOT.IN.GOV
Jason Casteel Transit Planner	234-5161	JCASTEEL@INDOT.IN.GOV
James English Section 5311 Program Manager	232-1483	JENGLISH@INDOT.IN.GOV
Vickie Rayburn Section 5311 Project Manager	232-5078	VRAYBURN@INDOT.IN.GOV
Tom Hamilton Section 5311 Project Manager	232-1498	THAMILTON@INDOT.IN.GOV

STATE OF INDIANA PROGRAMS

State of Indiana Public Mass Transportation Fund

The Public Mass Transportation Fund (PMTF) is a state fund that receives 0.76 percent of the state's general sales and use tax revenue in 2007. These funds are allocated on a calendar year basis using a performance-based formula to eligible municipal corporations (as defined by I.C. 36-1-2-10). Operating expenses, passenger trips, total vehicle miles, and locally derived income data are utilized to compute the formula allocations.

In 2007, INDOT allocated \$35 million in PMTF to 58 transit systems in Indiana. Note that, at the time of this report (July 2008), new legislation has raised the sales tax from six percent to seven percent, and lowered the PMTF portion of this to 0.67 percent for the coming years.

Awards are limited to an amount equal to 100 percent of the project's Locally Derived Income or the system's total allocation, whichever is less. Locally Derived Income (LDI) is used to measure local financial commitment and is defined as follows:

- 1) System revenues including fares, charter, advertising, and all other auxiliary and non-transportation revenues;

- 2) Taxes levied by, or on behalf of, a transit system; and
- 3) Local cash grants and reimbursements including general fund receipts; property, local option income, license, excise, and intangible taxes; bank building and loan funds; local bonding funds; and other locally derived assistance.

LDI does not include contra-expenses such as expense refunds from motor fuel tax, or in-kind volunteer services.

Electric Rail Service Fund

The Electric Rail Service Fund (ERSF) is a special state fund generated from property tax on a railroad company's distributable property that provides service with a commuter transportation district established under I.C. 8-5-15. These funds are only available to commuter transportation districts that have substantially all of their service performed by electrical powered railroads. Qualifying commuter transportation districts must receive equal shares of this fund. Currently, all funds go to the Northern Indiana Commuter Transportation District (NICTD), the only entity eligible for these funds at the present time.

In 2007, INDOT allocated \$147,011 in ERSF funds to NICTD.

Commuter Rail Service Fund

The Commuter Rail Service Fund (CRSF) is a special state fund that receives 0.123 percent of the state’s general sales and use tax revenue. Funds are distributed to commuter transportation districts established under I.C. 8-5-15. Funds must be used for the maintenance, improvement, and operation of commuter rail service. Currently, all funds go to the Northern Indiana Commuter Transportation District, the only entity eligible for these funds at the present time.

In 2007, INDOT allocated \$12,127,299 in CRSF funds to NICTD.

FEDERAL TRANSIT ADMINISTRATION (FTA) PROGRAMS ADMINISTERED BY INDOT

FTA Section 5311 - Rural Formula Funds

The Section 5311 program supports public transit systems in small urban and rural areas in the state with populations less than 50,000. Eligible systems annually apply and receive funding for operating and capital costs. Capital grants are funded up to 80 percent of the total project cost and operating grants are funded up to 50 percent of the net project cost (total operating cost less operating revenue).

James English, Vickie Rayburn, and Tom Hamilton administer the program and grants for the following systems:

James English Program Manager (317) 232-1483 jenglish@indot.in.gov	Vickie Rayburn Program Manager (317) 232-5078 vrayburn@indot.in.gov	Tom Hamilton Program Manager (317) 232-1498 thamilton@indot.in.gov
Boone Co.	Bedford	Cass Co.
Fayette Co.	Franklin Co.	Clinton Co.
Hamilton Co.	Fulton Co.	Huntington Co.
Hancock Co.	KIRPC	KABS
Harrison Co. (SITS)	Knox Co.	Madison Co.
Hendricks Co.	Marion	New Castle
Huntingburg	Miami Co.	Plymouth
Jay Co.	Mitchell	Richmond
Johnson Co.	Noble Co.	Union Co.
Monroe Co.	Orange Co.	Wabash
Newton Co.	Seymour	Waveland
SIDC	SIRPC	Wells Co.
WCIEDD – Vigo Co.	Washington	White Co.
Whitley Co.		

The following table describes the program of projects for the 2007 Section 5311 Program.

2007 Section 5311 Projects

Grantee	Project Description	Federal Assistance	State Assistance	Local Assistance	Operating Revenue	TOTAL
Bedford	Operating Assistance	\$203,894	\$119,181	\$115,466	\$34,302	\$472,843
Boone County	Operating Assistance	\$71,300	\$0	\$129,453	\$29,461	\$230,214
Cass County	Operating Assistance	\$434,163	\$283,822	\$183,380	\$118,267	\$1,019,632
Clinton County	Operating Assistance	\$82,832	\$25,972	\$97,511	\$32,943	\$239,258
Fayette County	Operating Assistance	\$107,576	\$47,834	\$115,952	\$24,213	\$295,575
Franklin County	Operating Assistance	\$182,190	\$135,960	\$103,601	\$46,042	\$467,793
Fulton County	Operating Assistance	\$105,358	\$66,481	\$98,434	\$54,106	\$324,379
Hamilton County	Operating Assistance	\$217,674	\$35,704	\$181,972	\$40,095	\$475,445
Hancock County	Operating Assistance	\$101,370	\$12,685	\$114,212	\$25,723	\$253,990
Hendricks Co.	Operating Assistance	\$291,312	\$94,872	\$196,440	\$45,508	\$628,132
Huntingburg	Operating Assistance	\$39,170	\$14,452	\$44,920	\$3,416	\$101,958
Huntington County	Operating Assistance	\$181,988	\$78,714	\$130,848	\$28,654	\$420,204
Jay-Randolph-Delaware	Operating Assistance	\$509,731	\$245,129	\$459,798	\$70,867	\$1,285,525
Johnson County	Operating Assistance	\$383,248	\$135,577	\$349,433	\$88,001	\$956,259
KIRPC	Operating Assistance	\$365,562	\$155,093	\$262,915	\$66,824	\$850,394
Knox County	Operating Assistance	\$192,680	\$127,133	\$103,192	\$29,152	\$452,157
Kosciusko County	Operating Assistance	\$311,678	\$100,367	\$215,842	\$41,795	\$669,682
Madison County	Operating Assistance	\$151,298	\$38,413	\$113,728	\$16,290	\$319,729
Marion	Operating Assistance	\$387,732	\$215,355	\$276,397	\$47,923	\$927,407
Miami County	Operating Assistance	\$139,358	\$55,323	\$84,031	\$16,142	\$294,854
Mitchell	Operating Assistance	\$50,847	\$21,121	\$42,380	\$8,007	\$122,355
Monroe County	Operating Assistance	\$449,929	\$273,403	\$230,253	\$73,695	\$1,027,280
New Castle	Operating Assistance	\$178,351	\$65,332	\$184,978	\$28,995	\$457,656
Newton County	Operating Assistance	\$102,234	\$78,379	\$70,902	\$11,351	\$262,866
Noble County	Operating Assistance	\$167,777	\$89,276	\$140,553	\$38,333	\$435,939
Orange County	Operating Assistance	\$127,471	\$99,189	\$147,618	\$35,020	\$409,298
Plymouth	Operating Assistance	\$7,955	\$4,174	\$4,277	\$4,426	\$20,832
Richmond	Operating Assistance	\$481,248	\$340,423	\$140,825	\$211,702	\$1,174,198
Seymour	Operating Assistance	\$80,430	\$48,544	\$31,886	\$16,659	\$177,519
SIDC	Operating Assistance	\$524,481	\$350,416	\$892,339	\$138,001	\$1,905,237
SIRPC	Operating Assistance	\$686,253	\$308,746	\$394,158	\$79,240	\$1,468,397
SITS	Operating Assistance	\$317,567	\$164,245	\$175,681	\$30,476	\$687,969
Union County	Operating Assistance	\$136,528	\$71,584	\$76,996	\$24,341	\$309,449
Vigo County	Operating Assistance	\$65,698	\$0	\$65,698	\$10,416	\$141,812
Wabash County	Operating Assistance	\$124,267	\$53,329	\$130,079	\$29,911	\$337,586
Washington	Operating Assistance	\$42,647	\$18,255	\$24,394	\$6,001	\$91,297
Waveland	Operating Assistance	\$51,730	\$10,022	\$41,708	\$4,063	\$107,523
Wells County	Operating Assistance	\$77,773	\$24,451	\$224,058	\$11,555	\$337,837
White County	Operating Assistance	\$99,031	\$55,050	\$53,115	\$13,841	\$221,037
Whitley County Transit	Operating Assistance	\$76,300	\$0	\$123,244	\$27,233	\$226,777
Operating Subtotal		\$8,308,631	\$4,064,006	\$6,572,667	\$1,662,989	\$20,608,293
Capital Projects (Section 5311)						
Bedford	One < 30 foot bus	\$44,000	\$0	\$11,000	\$0	\$55,000
KIRPC	One Mini Van	\$16,000	\$0	\$4,000	\$0	\$20,000
KIRPC	Two Modified Vans	\$46,551	\$0	\$15,200	\$0	\$61,751
Kosciusko Co.	One BOVC with Lift	\$38,185	\$0	\$10,777	\$0	\$48,962
Kosciusko Co.	One Modified Van W/Lift	\$26,031	\$0	\$7,600	\$0	\$33,631
Monroe County	Two LTV W/Lift	\$87,000	\$9,256	\$12,494	\$0	\$108,750
Richmond	One < 30 foot bus	\$41,628	\$5,204	\$6,000	\$0	\$52,832
Richmond	One Modified Van W/Lift	\$32,000	\$4,000	\$4,000	\$0	\$40,000
Union County	One Modified Van W/Lift	\$30,400	\$0	\$7,600	\$0	\$38,000
Seymour	One < 30 foot bus	\$40,000	\$0	\$10,000	\$0	\$50,000
Franklin County	One Modified Van W/Lift	\$24,746	\$3,800	\$3,800	\$0	\$32,346
SIRPC	Two < 30 foot bus	\$72,000	\$0	\$18,000	\$0	\$90,000
Wabash County	One Modified Van W/Lift	\$25,202	\$0	\$6,436	\$0	\$31,638
Orange County	One Mini Van	\$12,420	\$1,552	\$2,000	\$0	\$15,972
SIDC	One Low-floor Mini Van	\$30,400	\$0	\$7,600	\$0	\$38,000
SIDC	One Modified Van W/Lift	\$21,875	\$0	\$7,600	\$0	\$29,475
Miami County	One Low-floor Mini Van	\$25,842	\$3,230	\$3,230	\$0	\$32,302
Clinton County	One < 30 foot bus	\$35,836	\$0	\$8,959	\$0	\$44,795
White County	One Lift Equip. Van	\$25,926	\$0	\$7,600	\$0	\$33,526
Hamilton County	Three < 30 foot buses	\$105,043	\$0	\$30,000	\$0	\$135,043
Capital Subtotal		\$781,085	\$27,042	\$183,896	\$0	\$992,023
Intercity Projects (Section 5311 (f))						
Marion	Operating (Fair Rebate)	\$2,361	\$1,180	\$3,000	\$0	\$6,541
Marion	Capital (Admin.)	\$9,600	\$1,200	\$1,200	\$0	\$12,000
Johnson County	Operating	\$195,372	\$0	\$195,372	\$17,280	\$390,744
Intercity Subtotal		\$207,333	\$2,380	\$199,572	\$17,280	\$409,285
Section 5311 Program Total		\$9,297,049	\$4,093,428	\$6,956,135	\$1,680,269	\$22,009,601

FTA Section 5311(b) - Rural Transit Assistance Program (RTAP)

Section 5311(b) created the Rural Transit Assistance Program (RTAP) to provide technical assistance, training, and research for rural and specialized transportation providers. The Indiana RTAP provides technical assistance to rural public transit operators, on-site training, and a fellowship program that provides financial assistance for operators to participate in training courses. The program also has a national element that develops information and materials for use by local operators and state departments of transportation.

The Indiana’s RTAP is implemented through a contract with RLS & Associates and an advisory committee.

The Indiana RTAP can be contacted toll free at 1-800-709-9981, by e-mail, or visit their website at www.indianartap.com. Their full mailing address is listed in Section Four.

FTA Section 5311(f) - Intercity Operating, Capital, Planning, and Marketing Assistance

The Section 5311(f) program provides funding assistance to transportation entities for the provision of intercity transportation-related services. This program was created to address the abandonment by intercity carriers and the special needs of isolated rural areas.

The Section 5311(f) program funds capital grants at up to 80 percent of the total project cost and operating grants are funded up to 50 percent of the net project cost (total operating cost less operating revenue).

For more information on this program, contact James English of the OT staff.

FTA Section 5310 - Capital Grants Program for Elderly Persons and Persons with Disabilities

The Section 5310 grant program is designed to improve mobility for the elderly and persons with disabilities. Funding provides capital assistance

(vehicles and related equipment) to meet the special transportation needs of the elderly and persons with disabilities in all areas - urbanized, small urban, and rural. The program requirements include coordination among those recipients of federal and state programs and services in order to make the most efficient use of federal resources.

Eligible grantees include private non-profit corporations and public bodies approved by INDOT to coordinate services for elderly and disabled persons. The program matches up to 80 percent of project costs, with the remaining 20 percent provided by the local entity.

Projects must be derived from a locally developed, coordinated public transit-human services transportation plan.

Brian Jones is the Program Manager for the FTA Section 5310 Program.

FTA Section 5303 (Metropolitan Transit Planning) and FTA Section 5313 (Statewide Transit Planning)

The INDOT OT administers the FTA Section 5303 and Section 5313 programs. These programs are designed to provide financial assistance to the 14 Metropolitan Planning Organizations (Section 5303) and INDOT (Section 5313) for the development of transportation plans, transit service evaluations, technical studies and assistance, and other planning related-projects.

Larry Buckel is the contact for the Section 5313 Program. Jason Casteel administers the Section 5303 Program.

Federal Section 5303 - Metropolitan Planning Program - 2007 Allocations			
Urbanized Area	Federal Share	Local Share	Total
Anderson	\$43,119	\$10,780	\$53,899
Bloomington	\$42,122	\$10,530	\$52,652
Columbus	\$23,431	\$5,858	\$29,289
Evansville	\$58,800	\$14,700	\$73,499
Fort Wayne	\$79,357	\$19,839	\$99,196
Indianapolis	\$403,330	\$100,832	\$504,162
Kokomo	\$26,372	\$6,593	\$32,965
Lafayette	\$42,645	\$10,661	\$53,306
Michigan City	\$26,772	\$6,693	\$33,464
Muncie	\$39,734	\$9,933	\$49,667
NW Ind.	\$259,175	\$64,794	\$323,969
South Bend (inc. Elkhart/Goshen)	\$116,006	\$29,001	\$145,007
Southern Indiana (Louisville)	\$39,250	\$9,813	\$49,063
Terre Haute	\$40,905	\$10,226	\$51,131
TOTALS	\$1,241,016	\$310,254	\$1,551,270

2007 Section 5310 Program of Projects

GRANTEE	COUNTY SERVED	EQUIPMENT AWARD	TOTAL FUNDING	FEDERAL FUNDING	LOCAL FUNDING
Michiana Resources	LaPorte County	Raised roof van with lift	\$31,453.00	\$25,162.40	\$6,290.60
Parents and Friends	LaPorte County	Low floor mini van	\$32,198.00	\$25,758.40	\$6,439.60
		Raised roof van with lift	\$31,453.00	\$25,162.40	\$6,290.60
Opportunity Enterprises	Porter, Lake	Low floor mini van	\$32,198.00	\$25,758.40	\$6,439.60
Southlake Mental Health	Lake	Mini van	\$15,935.00	\$12,748.00	\$3,187.00
		Low floor mini van	\$32,198.00	\$25,758.40	\$6,439.60
LaGrange Co COA	LaGrange	Mini van	\$15,935.00	\$12,748.00	\$3,187.00
ARC Opportunities	LaGrange	Type A Van	\$18,251.00	\$14,600.80	\$3,650.20
		Type A Van options	\$1,450.00	\$1,160.00	\$290.00
Northeastern Center	Noble, LaGrange, Stueben, DeKalb	Medium Transit Vehicle	\$49,749.00	\$39,799.20	\$9,949.80
Whitley County COA	Whitley County	Low floor mini van	\$31,623.00	\$25,298.40	\$6,324.60
Huntington Co COA	Huntington County	Low floor mini van	\$31,623.00	\$25,298.40	\$6,324.60
		Raised roof van with lift	\$31,453.00	\$25,162.40	\$6,290.60
Allen County COA	Allen County	Low floor mini van	\$32,198.00	\$25,758.40	\$6,439.60
Comm. Trans. Network	Allen County	Medium Transit Vehicle	\$45,441.00	\$36,352.80	\$9,088.20
Turnstone Center	Allen County	Medium Transit Vehicle	\$45,441.00	\$36,352.80	\$9,088.20
Adams County COA	Adams	Low floor mini van	\$31,623.00	\$25,298.40	\$6,324.60
Wells County COA	Wells County	Two Mini vans	\$29,932.00	\$23,945.60	\$5,986.40
Lifestream Services	Jay, Randolph Cos.	Raised roof van with lift	\$31,453.00	\$25,162.40	\$6,290.60
		Raised roof van with lift	\$31,453.00	\$25,162.40	\$6,290.60
		Raised roof van with lift	\$31,453.00	\$25,162.40	\$6,290.60
Cass Co. COA	Cass	Low floor mini van	\$31,623.00	\$25,298.40	\$6,324.60
Peak Comm. Srvc	Cass	Raised roof van with lift	\$31,453.00	\$25,162.40	\$6,290.60
Fulton Co. COA	Fulton	Low floor mini van	\$32,198.00	\$25,758.40	\$6,439.60
Area IV Agency on Aging	Benton	Raised roof van with lift	\$31,453.00	\$25,162.40	\$6,290.60
Carroll Co COA	Carroll	Two Low floor mini vans	\$64,396.00	\$51,516.80	\$12,879.20
Tippecanoe Co COA	Tippecanoe	Low floor mini van	\$32,198.00	\$25,758.40	\$6,439.60
		Two Medium Transit Vehicles	\$89,700.00	\$71,760.00	\$17,940.00
Hendricks Co Senior Srvc	Hendricks	Low floor mini van	\$32,198.00	\$25,758.40	\$6,439.60
		Low floor mini van	\$32,198.00	\$25,758.40	\$6,439.60
		Raised roof van with lift	\$31,453.00	\$25,162.40	\$6,290.60
Coordinated Aging Services	Morgan Co	Low floor mini van	\$32,198.00	\$25,758.40	\$6,439.60
Boone County Senior Srvc	Boone County	Low floor mini van	\$32,198.00	\$25,758.40	\$6,439.60
PrimeLife Enrichment	Hamilton County	Two Low floor mini vans	\$63,246.00	\$50,596.80	\$12,649.20
Ind. Residential Living	Marion, Hancock Cos.	Medium Transit Vehicle	\$44,851.00	\$35,880.80	\$8,970.20
Hancock County Seniors	Hancock County	Low floor mini van	\$31,623.00	\$25,298.40	\$6,324.60
Johnson County ARC	Johnson County	Large Transit Vehicle	\$48,709.00	\$38,967.20	\$9,741.80
		Large Transit Vehicle	\$48,709.00	\$38,967.20	\$9,741.80
Shelby Co Senior Services	Shelby County	Medium Transit Vehicle	\$42,445.00	\$33,956.00	\$8,489.00
Dunn Center	Wayne, Rush, Fayette and Randolph Cos.	Low floor mini van	\$32,198.00	\$25,758.40	\$6,439.60
		Medium Transit Vehicle	\$42,957.00	\$34,365.60	\$8,591.40
Adult Day Care	Wayne	Raised roof van with lift	\$31,453.00	\$25,162.40	\$6,290.60
Achieva Resources	Fayette	Medium Transit Vehicle	\$42,037.00	\$33,629.60	\$8,407.40
Union Co COA	Union Co	Medium Transit Vehicle	\$45,925.00	\$36,740.00	\$9,185.00
New Horizons Rehab	Ripley, Dearborn, Franklin, Ohio	Medium Transit Vehicle	\$41,425.00	\$33,140.00	\$8,285.00
LifeTime Resources	Ripley, Dearborn, Jefferson, Switzerland and Ohio Cos.	Low floor mini van	\$32,198.00	\$25,758.40	\$6,439.60
		Low floor mini van	\$32,198.00	\$25,758.40	\$6,439.60
		Medium Transit Vehicle	\$43,105.00	\$34,484.00	\$8,621.00
		Medium Transit Vehicle	\$43,105.00	\$34,484.00	\$8,621.00
Developmental Services	Bartholomew, Jackson Jefferson, Jennings Cos.	Three low floor mini vans	\$96,594.00	\$77,275.20	\$19,318.80
Quinco Behavioral	Barth, Jennings, Brown, Jackson Cos.	Raised roof van	\$29,678.00	\$23,742.40	\$5,935.60
		Raised roof van with lift	\$32,178.00	\$25,742.40	\$6,435.60
LifeSpan Resources	Clark & Floyd Cos.	Low floor mini van	\$32,198.00	\$25,758.40	\$6,439.60
		Raised roof van with lift	\$31,453.00	\$25,162.40	\$6,290.60
New Hope Services	Clark, Floyd Cos.	Raised roof van with lift	\$31,453.00	\$25,162.40	\$6,290.60
LifeSpring Mental Health	Clark & Floyd Cos.	Two 12 passenger vans	\$36,502.00	\$29,201.60	\$7,300.40
Older Americans Srvc. Corp.	Orange, Crawford, Lawrence, Washington	Two Low floor mini vans	\$63,246.00	\$50,596.80	\$12,649.20
Orange County Rehab	Orange County	Type A Van	\$18,251.00	\$14,600.80	\$3,650.20
		Low floor mini van	\$32,198.00	\$25,758.40	\$6,439.60
Blue River Services	Harrison, Crawford Washington, Orange	Medium Transit Vehicle	\$44,782.00	\$35,825.60	\$8,956.40
Evansville ARC	Vanderburgh County	Type A Van	\$18,251.00	\$14,600.80	\$3,650.20
Gibson Co. ARC	Gibson County	Raised roof van with lift	\$31,453.00	\$25,162.40	\$6,290.60
Gibson Co. COA	Gibson County	Low floor mini van	\$32,198.00	\$25,758.40	\$6,439.60
Pike County ARC	Pike County	Mini van	\$15,935.00	\$12,748.00	\$3,187.00
YMCA of Vincennes	Knox County	Low floor mini van	\$32,198.00	\$25,758.40	\$6,439.60
		Large Transit Vehicle	\$48,202.00	\$38,561.60	\$9,640.40
Four Rivers Resources	Green, Sullivan, Daviess, Martin	Two Mini vans	\$29,932.00	\$23,945.60	\$5,986.40
		Type A van	\$18,251.00	\$14,600.80	\$3,650.20
Senior & Family Services	Daviess, Greene, Martin and Pike Cos	Mini van	\$15,935.00	\$12,748.00	\$3,187.00
CARS	Vigo, Vermillion	Low floor mini van	\$32,198.00	\$25,758.40	\$6,439.60
		Raised roof van with lift	\$31,453.00	\$25,162.40	\$6,290.60
		Two Medium Transit Vehicles	\$101,478.00	\$81,182.40	\$20,295.60
West Central IEDD, Inc.	Vigo	Medium Transit Vehicle	\$43,432.00	\$34,745.60	\$8,686.40
Spencer Co COA	Spencer County	Low floor mini van	\$32,198.00	\$25,758.40	\$6,439.60
TOTAL			\$2,705,610.00	\$2,164,488.00	\$541,122.00

FTA Sections 5316/5317 – Job Access/Reverse Commute (JARC) & New Freedom

Section 5316 - The Job Access and Reverse Commute (JARC) program provides formula funding to States and Designated Recipients to support the development and maintenance of job access projects designed to transport welfare recipients and eligible low-income individuals to and from jobs and activities related to their employment, and for reverse commute projects designed to transport residents of UZAs and other than urbanized to suburban employment opportunities.

Section 5317 – The New Freedom program purpose is to provide new public transportation services and public transportation alternatives beyond those currently required by the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) that assist individuals with disabilities with transportation, including transportation to and from jobs and employment support services.

Projects under both programs must be derived from a locally developed, coordinated public transit-human services transportation plan.

INDOT undertook the development of a Statewide Coordinated Public Transit-Human Services Transportation Plan in 2007-2008 to address coordination of resources between various public and private agencies and organizations in an effort to improve mobility options for older adults, individuals with disabilities, people with low incomes, and the general public. The project is intended to establish a planning framework that would educate public transit and human service transportation stakeholders at the local level (i.e., organizations that are responsible for transporting agency consumers, children, and the general public) about the benefits of coordinating public transit and human service transportation. Ultimately, INDOT intends for this plan to become a living document that represents Indiana's statewide action plan for improving transportation coordination. Further questions may be directed to James English for Rural Systems or Jason Casteel for Urban Systems.

OTHER FEDERAL TRANSIT PROGRAMS (not administered by INDOT)

FTA Section 5307 - Urbanized Area Formula Program

FTA Section 5307 is a formula grant program for urbanized areas with populations greater than 50,000. The FTA apportions the funds according to a complex formula including population, air quality, and operating characteristics.

An eligible recipient can use Section 5307 funds to offset either 80 percent of the net cost of a capital project (including preventative maintenance expenses) or up to 50 percent of the net operating deficit (only in urban areas with less than 200,000 population).

FTA Section 5309 - Capital Discretionary Program

FTA Section 5309 funding is available on a discretionary basis to urban and rural transit systems for capital improvements including the purchase of new equipment, acquisition of property, and the construction of facilities for public transportation purposes.

Indiana Transit Facts

Administration Costs

- Cost for INDOT to administer all federal and state public transit programs averages 1% of total federal/state funds allocated to INDOT.

State Funding Trends

- State fiscal year (SFY) 2007 budget for Transit Funding is 32% more than SFY 2006

Ridership (Urban Systems) for 2007

- Urban systems provided 32.7 million fixed route trips
- Urban systems provided 1.2 million demand response trips to persons with disabilities

Ridership (Rural Systems) for 2007

- Rural systems provided 556,000 fixed route trips
- Rural systems provided 1.6 million demand response trips, primarily to elderly persons and persons with disabilities

Total number of Public Transit systems in Indiana for 2007 - 61 systems receive formula funding

- Urban Systems – 21 systems receive 5307 formula funding
- Rural Systems – 40 systems receive 5311 formula funding
- 74 of 92 Counties in Indiana have public transit service available

Public Transit Fleet for 2007

- Total Public Transit Fleet for Indiana – 1,771 vehicles
- Urban vehicles – 1,137, with 97% wheelchair accessible
- Rural vehicles – 634, with 61% wheelchair accessible
- Total Vehicles – 2405 with 84% wheelchair accessible

Specialized Transportation Program Vehicles for 2007

- Total number of active vehicles – 250
- Number of vehicles funded in 2007 – 81%
- Specialized Transportation vehicle fleet wheelchair accessible – 80%

Indiana Demographics from 2000 Census

- **Total Population** – ranked 14th per the 2000 census with 6.1 million people or 2.2% of the total U.S. population

Population Growth – population grew 9.7% from the 1990 census, national growth 13.1%

- **Over Age 65** – 752,381 (12.4%) of the population, national average 12.4%, for Indiana up 8.1% from the 1990 census
- **Over Age 65 with Disability** – 301,630 (40%) of this age group, nationally 41.9%
- **Age 21 to 64 with Disability** – 635,620 (18.5%) of this age group, nationally 19.2%
- **Below Poverty Level** – 559,484 (9.5%), national average 12.4%, for Indiana down 2.5% from the 1990 census
- **Drive Alone to Work** – 81.8% of workers aged 16 years and over, national average 75.7%, for Indiana up 3.7% from the 1990 census
- **Car Pooled to Work** – 11% of workers aged 16 years and over, national average 12.2%, for Indiana down 14% from the 1990 census
- **Used Public Transportation to Work** – 1% of workers aged 16 years and over, national average 4.7%, for Indiana down 23% from the 1990 census
- **Mean Travel Time to Work** – 22.6 minutes, nationally 25.5 minutes
- **Zero Car Households** – 168,050 (7.2%), of the total 2.3 Million households, down 3.9% from the 1990 census

U.S. - Harris Poll

- Persons with disabilities twice as likely to have inadequate transportation

2007 Public Transit Highlights

INDOT Office of Transit

1. Awarded \$42.5 million on state Public Mass Transportation Funds (PMTF) to 62 transit systems.
2. Awarded over \$11.4 million in federal Section 5311 funds to 40 rural transit systems to offset operating and capital expenses.
3. Awarded \$2.8 million in Section 5310 grants to 52 agencies and procured 81 vehicles.
4. Conducted annual workshops for Section 5310 applicants (specialized transportation providers) and 5311 grantees (public transit operators in rural areas).
5. Continued to conduct Section 5310 and 5311 grantee compliance reviews.
6. Over 3,412 employees were employed by Indianans Public Transit Systems in 2007.
7. Indiana transit systems reported over 32.7 million passenger trips in 2007.
8. Indiana transit system buses covered over 43.1 million total vehicle miles in 2007.

2007 INDIANA RTAP ANNUAL REPORT

The RTAP Annual Report, highlighting the accomplishments of the Indiana Rural Transit Assistance Program (RTAP), provides not only an opportunity to review where the program has been, but also the opportunity to look into the future of where RTAP needs to go. The RTAP staff continued to be busier than ever in 2007, even with the training numbers showing a slight decline. The Indiana RTAP program again received requests from other states and the National Transit Institute (NTI) to borrow materials from the resource room and to share the training materials utilized in Indiana.

Training:

On-Site/Regional: The total number of individual classes successfully conducted in 2007 was seventy-three (73) resulting in 1,276 drivers around the state of Indiana trained on the different RTAP topics. The increased coordination between transit providers around the state has permitted the RTAP staff to be more efficient in providing needed training, while cutting associated costs. The introduction of regional based training in 2008 will allow the RTAP staff to continue to provide quality services and ensure coordinated training among Indiana's transportation providers.

Looking back over the last six years of the RTAP program's trainings records provides a snapshot of the utilization of the Indiana RTAP program by the state's transit systems.

Year	Classes Conducted	Drivers Trained
2002	82	1,322
2003	71	1,167
2004	61	1,012
2005	73	1,087
2006	94	1,816
2007	73	1,276
Total	454	7,680

Master Driver: The Master Driver Program (MDA) has been a very effective tool in encouraging drivers to take ownership of their training needs and strive towards a goal of achieving a training status. In 2007, the RTAP program awarded thirty-four (34) drivers MDA certificates and patches to recognize their achievements. In 2008, the RTAP program will introduce a second tier to the MDA program called the Grand Master Driver Award (GMDA) to encourage drivers to continue to invest in their own training.

Scholarships: Each year the RTAP program provides scholarships or tuition and expenses for individuals to attend training courses or workshops as identified in the FTA Circular 9040, Program Delivery for RTAP funding. In 2007, the RTAP program awarded ten (10) scholarships to transit managers to attend conferences and workshops outside the state of Indiana.

Technical Assistance:

Substance Abuse: In accordance with Federal Transit Administration requirements the Indiana Department of Transportation must ensure the compliance of all sub-recipients in Indiana with the drug and alcohol testing program as identified in 49 CFR Parts 655 and 40, as amended. The RTAP staff stands in the shoes of INDOT to ensure that Indiana's transit providers are in compliance with this program. During RTAP's involvement with this program, forty-three (43) compliance reviews have been completed, eleven of them in 2007.

Newsletter: Annually since the RTAP program was first introduced, a newsletter has been published informing systems of available training and important industry news. The Indiana Dispatch is produced once each quarter, and this year more articles featuring individual systems in Indiana have been included. Communicating this request for articles through the Indiana Council on Specialized Transportation, RTAP has received an enormous response from several transit providers and has run multiple articles featuring five different transit systems or topics from those systems.

Web-Site: The Indiana RTAP website continues to be an effective method for communicating training dates, information, newsletters, RTAP related information, and technical assistance. In 2007, there were 4,169 visitors to the RTAP website, 2,057 of those accessing the training webpage. The RTAP webpage also contains pages and information for the Indiana Council on Specialized Transportation (INCOST), whose webpages have seen a combined total of 433 visitors to both the INCOST page and the Roadeo page.

INCOST: The Indiana Council on Specialized Transportation (INCOST) provides training as well as an annual conference and state Roadeo for Indiana's drivers. The RTAP program co-hosted and staffed the annual state Roadeo, providing a full scholarship to the winner of the Roadeo to attend and compete in the National Roadeo in Reno, NV. The RTAP program also provided assistance with speaker fees for the annual INCOST conference, assisted with the conference preparations, and provided the RTAP resource room.

DESCRIPTIONS OF PEER GROUPS

INDOT places transit systems into one of four peer groups. The peer groups are classified as large fixed route, small fixed route, urban demand response, and rural demand response. The essential determinants of comparability among the peers are the following factors:

- Total vehicle miles;
- Urbanized or non-urbanized service area; and
- Proportion of fixed route service compared to demand response service.

This section provides a profile of each transit peer group. Each profile contains descriptive and comparative information about the entire peer group as well as for the individual systems in the group.

Each profile contains background information about the peer group that includes the individual system names, the areas served by each system in the group, and the population of each service area. A comparison table also provides ridership and vehicle mile totals for 2006 and 2007 and exhibits the percent change between the two years.

A series of graphs exhibit the transit systems' performance in four areas. The first two graphs display two common measures of transit system cost-efficiency. The measures of operating expense per passenger trip and the operating expense per vehicle mile are used to indicate the cost of providing service per unit of consumed service. A relatively low ratio is preferred for both measures and a system can lower each ratio by increasing the number of passenger trips and miles of service or by decreasing total expenditures.

The third and fourth graphs present two indicators of a transit system's local funding support. The third graph displays each system's locally derived income per operating expense. That is, for each dollar expended, the amount of revenue that was derived from local sources including passenger fares, charter/other revenue, and local funding assistance. A higher ratio indicates a greater acceptance of financial responsibility for transit operations at the local level. Similarly, the fare recovery ratio measures the level at which fares support the operation of a transit system. The ratio indicates the percentage of transit operations that are covered by fare revenue.

Group One: Large Fixed Route Systems

Transit systems included in Group One are large fixed route systems that operate an average of more than one million total vehicle miles per year, with more than 50 percent of the total vehicle miles operated in fixed route service.

The eight transit systems in Group One provide service to more than 1.6 million Indiana residents, approximately 27 percent of the state's population. The populations of the service areas served by Group One systems range from 67,430 in Muncie to 791,926 in Indianapolis.

System	System Name	Service Area	Service Area Population
Bloomington	Bloomington Public Transportation Corporation	Bloomington Metropolitan Area	69,291
Evansville	Metropolitan Evansville Transit System	Evansville Metropolitan Area	121,582
Fort Wayne	Citilink	Fort Wayne Metropolitan Area	218,133
Gary	Gary Public Transportation Corporation	Gary City Limits and Selected Corridors	102,746
Indianapolis	IndyGo	Indianapolis Metropolitan Area	791,926
Lafayette	CityBus	Lafayette, West Lafayette Metropolitan Area, & Purdue Campus	123,046
Muncie	Muncie Indiana Transit System	Fixed Route/City Limits - Demand Response/City Limits	67,430
South Bend	South Bend Public Transportation Corporation	South Bend & Mishawaka Metropolitan Area	154,346
Total			1,648,500
Total Indiana Population			6,080,485
Percent of Indiana Population			27%

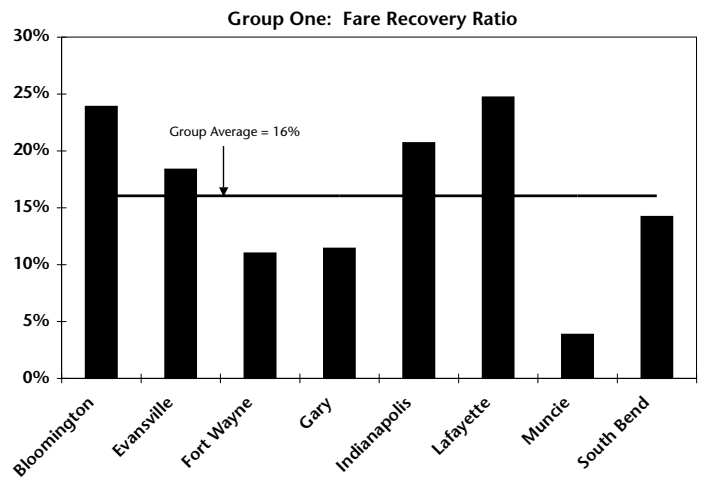
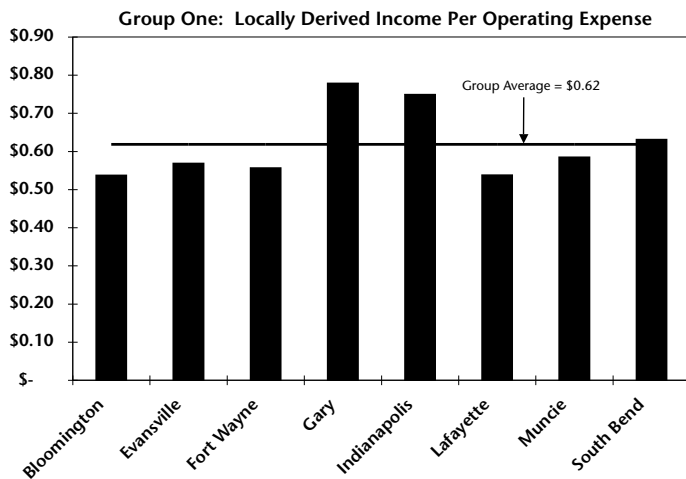
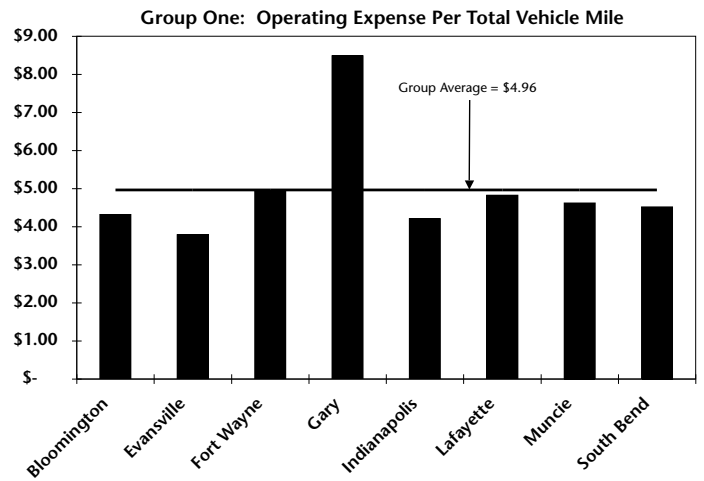
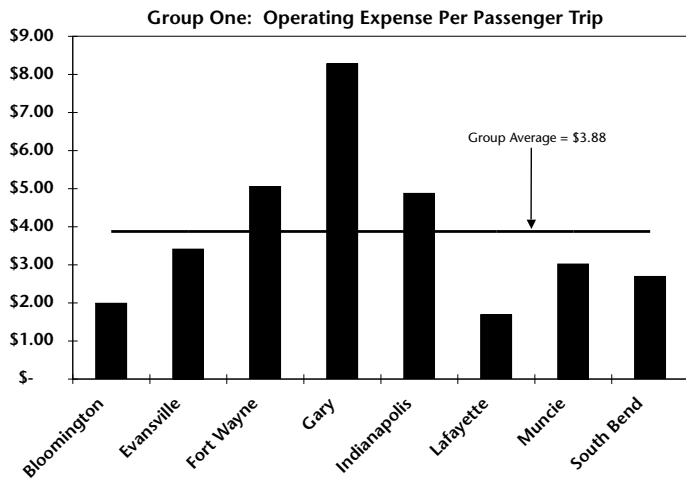
In 2007, Group One transit systems provided more than 26.5 million passenger trips. Total ridership for the Group One systems increased 0.75 percent in 2007. Six of the eight systems had ridership increases between 2.34 percent and 21.80 percent, while two had ridership decreases between 1.32 percent and 6.23 percent. Ridership among Group One systems ranged from over nine hundred thousand trips to 9.4 million trips.

The total vehicle miles operated by Group One transit systems increased in 2007. Total vehicle miles increased by 2.11 percent, from 21.1 million miles in 2006 to approximately 21.6 million miles in 2007. Four of the eight systems operated more total vehicle miles this year. In 2007, total vehicle miles for the group ranged between nine hundred thousand and 10.8 million.

System	Total Ridership			Total Vehicle Miles		
	2007	2006	Percent Change	2007	2006	Percent Change
Bloomington	2,605,490	2,401,257	8.51%	1,196,971	1,197,876	-0.08%
Evansville	1,713,950	1,672,598	2.47%	1,544,100	1,515,143	1.91%
Fort Wayne	1,983,424	1,935,587	2.47%	2,027,954	1,927,679	5.20%
Gary	939,313	771,222	21.80%	915,888	1,023,216	-10.49%
Indianapolis	9,408,226	10,033,477	-6.23%	10,889,165	10,393,742	4.77%
Lafayette	4,664,881	4,353,181	7.16%	1,631,829	1,683,866	-3.09%
Muncie	2,034,970	2,062,198	-1.32%	1,330,575	1,349,515	-1.40%
South Bend	3,516,616	3,436,055	2.34%	2,095,663	2,093,235	0.12%
Total	26,866,870	26,665,575	0.75%	21,632,145	21,184,272	2.11%

The following charts exhibit several transit performance indicators and provide a comparison among Group One systems. In 2007, the average operating expense per passenger trip for Group One systems was \$3.88. The cost per trip varied from \$1.69 to \$8.27. Among the urban systems, the average operating expense per vehicle mile was \$4.96 in 2007. The individual systems' cost per mile ranged from \$3.79 to \$8.49.

In 2007, the ratio of locally derived income to operating expense varied from \$0.54 to \$0.78. This means that for every dollar of expense, between \$0.54 and \$0.78 of revenue came from local sources such as fares, charter revenue, and local assistance. Similarly, the fare recovery ratio measures the amount of the total operating expense that is covered by the passenger fares. Among the urban systems, the average fare recovery ratio was 16 percent while the individual systems' actual fare recovery ratios ranged from 4 percent to 25 percent.



Group Two: Small Fixed Route Systems

Group Two systems are small fixed route systems that operate less than one million total vehicle miles per year, with more than 50 percent of the total vehicle miles operated in fixed route service.

The nine transit systems in Group Two provide service to more than 465,000 Indiana residents, approximately eight percent of the state's population. The sizes of the service area populations range from 31,320 to 86,365. The average service area population served by Group Two systems is 51,762.

System	System Name	Service Area	Service Area Population
Anderson	City of Anderson Transit System	Anderson City Limits	59,734
Columbus	Columbus Transit	Columbus City Limits	39,059
East Chicago	East Chicago Public Transit	East Chicago City Limits	32,414
Hammond	Hammond Transit System	Hammond, Whiting, and adjacent areas of Illinois & Indiana	83,000
Marion	Marion Transportation System	Marion City Limits, plus hourly service to Gas City and Jonesboro	31,320
Michigan City	Michigan City Transit	Michigan City City Limits 3/4 mile from any fixed route for Demand Response Services	32,900
Richmond	Rose View Transit & Paratransit System	Richmond City Limits	39,124
Southern Indiana	Transit Authority of River City	New Albany, Clarksville, and Jeffersonville City Limits	86,365
Terre Haute	Transit Utility for the City of Terre Haute	Terre Haute City Limits	61,944
Total			465,860
Total Indiana Population			6,080,485
Percent of Indiana Population			8%

In 2007, Group Two systems provided more than 2.54 million trips. Total ridership for the Group Two systems increased in 2007. Overall, total ridership increased 1.49 percent. Four of the systems had increases between 5.23 and 24.60 percent. Five of the systems had decreases of 3.00 and 8.59 percent. Ridership on Group Two systems ranged from 175,036 to 591,439 in 2007.

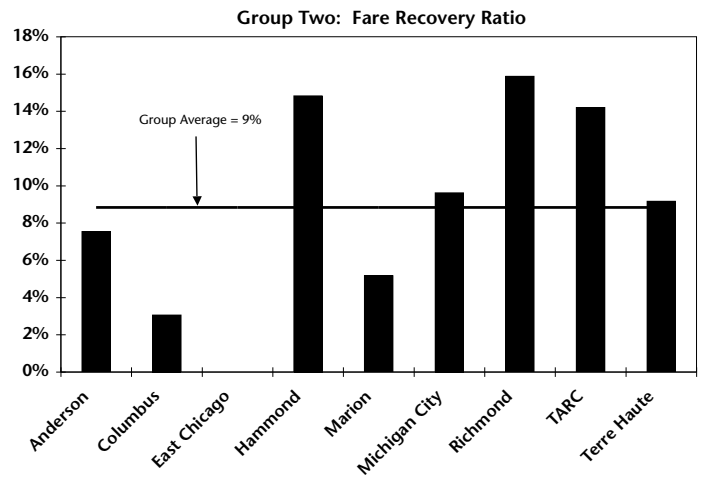
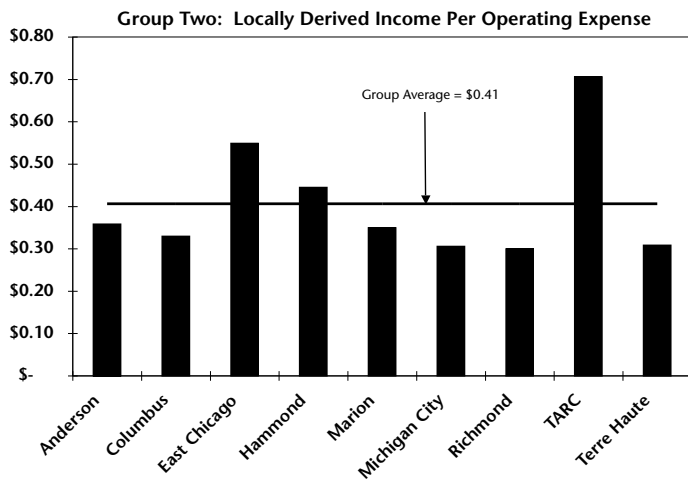
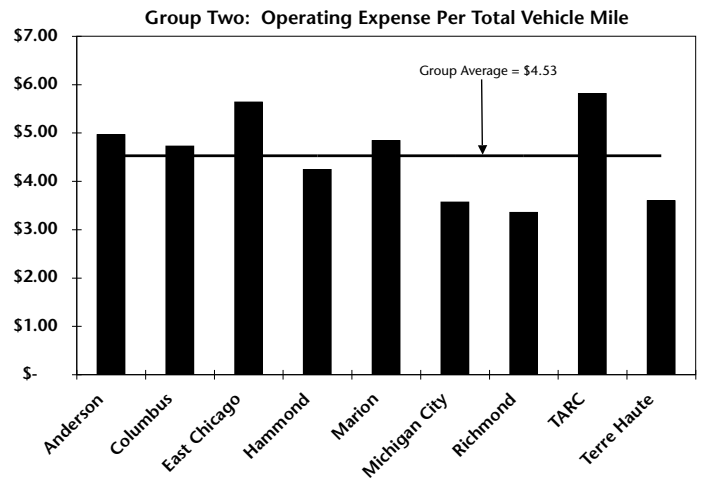
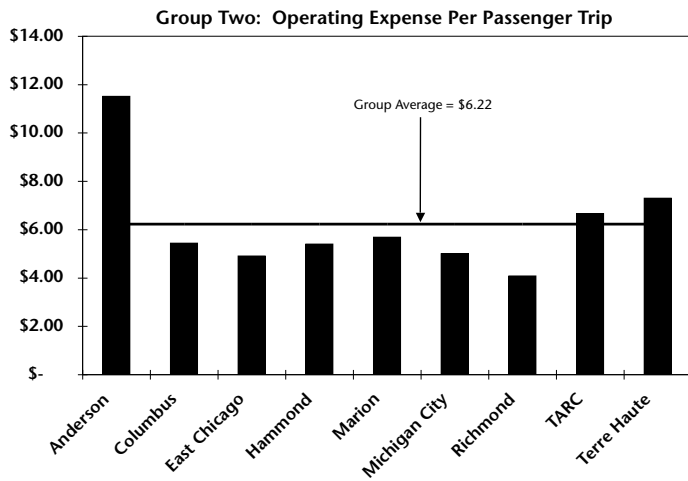
In 2007, Group Two systems operated approximately 3.37 million vehicle miles, 0.99 percent more miles than 2006. Four out of nine systems in Group Two operated more miles in 2007. The number of total vehicle miles operated by a Group Two system varied from 191,601 to 677,655 and the average number of vehicle miles was 374,603.

System	Total Ridership			Total Vehicle Miles		
	2007	2006	Percent Change	2007	2006	Percent Change
Anderson	175,036	189,093	-7.43%	405,963	417,081	-2.67%
Columbus	218,048	197,837	10.22%	250,893	236,427	6.12%
East Chicago	275,875	284,396	-3.00%	240,266	247,667	-2.99%
Hammond	403,258	437,985	-7.93%	512,958	541,096	-5.20%
Marion	163,102	178,434	-8.59%	191,601	189,088	1.33%
Michigan City	196,791	205,948	-4.45%	275,714	254,215	8.46%
Richmond	287,461	273,170	5.23%	349,711	355,561	-1.65%
TARC	591,439	552,177	7.11%	677,655	727,025	-6.79%
Terre Haute	229,991	184,581	24.60%	466,665	370,203	26.06%
Total	2,541,001	2,503,621	1.49%	3,371,426	3,338,363	0.99%

The first two graphs shown below exhibit standard indicators of transit expenses per unit of service provided. In 2007, the average operating expense per passenger trip among Group Two systems was \$6.22. The cost per trip varied from \$4.08 to \$11.51. The average operating cost per mile was \$4.53, with actual costs ranging from \$3.36 to \$5.81 per mile.

In 2007, the Group Two systems ratio of locally derived income to operating expense varied from

\$0.30 to \$0.71. For each dollar of expense, an average of \$0.41 came from local financial sources such as passenger fares, charter revenue, levy revenue, and local cash grants among others. On average, the systems covered nine percent of their expenses through passenger fares. The Group Two fare recovery ratios ranged from three to sixteen percent (note: East Chicago does not charge a passenger fare and thus does not exhibit a fare recovery ratio).



Group Three: Urban Demand Response Systems

The five transit systems in Group Three operate in urbanized areas with populations greater than 50,000. Fifty percent or more of their total vehicle miles are operated in demand response or deviated fixed route service.

The Group Three systems serve approximately 651,181. The combined service area populations

provide service to approximately 11 percent of the state's population. The average service area population for Group Three systems is 130,236. Although Elkhart and Goshen operate separate transit systems, the two cities are defined as one metropolitan area with a combined population of 81,257.

System	System Name	Service Area	Service Area Population
Elkhart	Heart City Rider/The Intururban Trolley	City of Elkhart	51,874
Goshen	Goshen Transit	City of Goshen and contiguous area	29,383
Kokomo	First City Rider/Kokomo Senior Citizen Bus Service	Kokomo Urbanized Area	63,739
LaPorte	TransPorte	LaPorte City Limits and one-quarter mile fringe	21,621
NIRPC	Northern Indiana Regional Planning Commission	Call for service areas	484,564
Total			651,181
Total Indiana Population			6,080,485
Percent of Indiana Population			11%

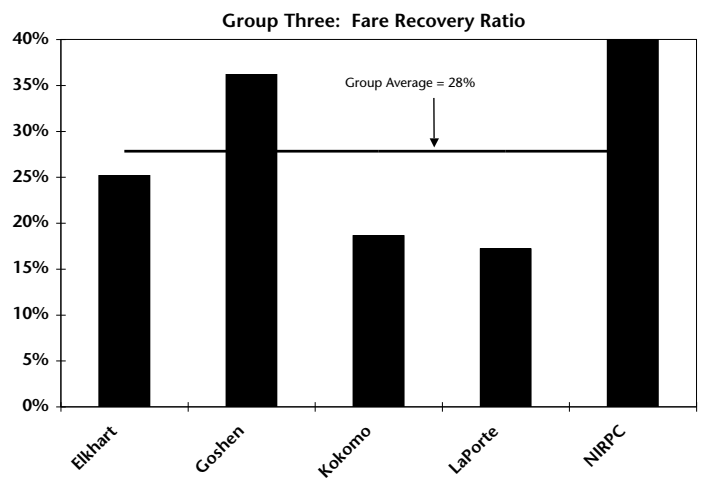
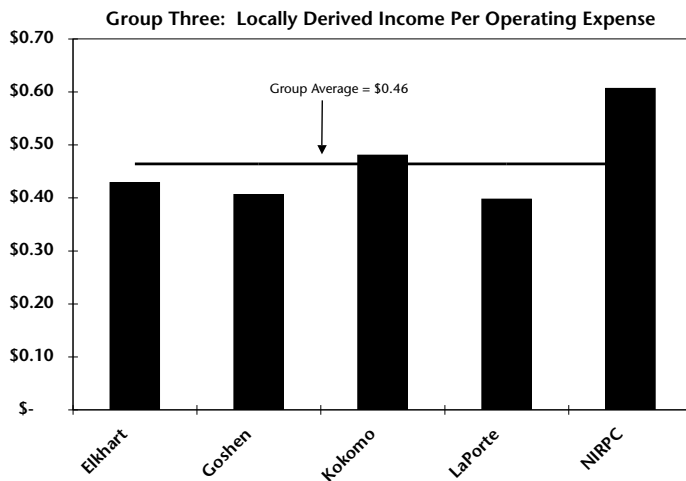
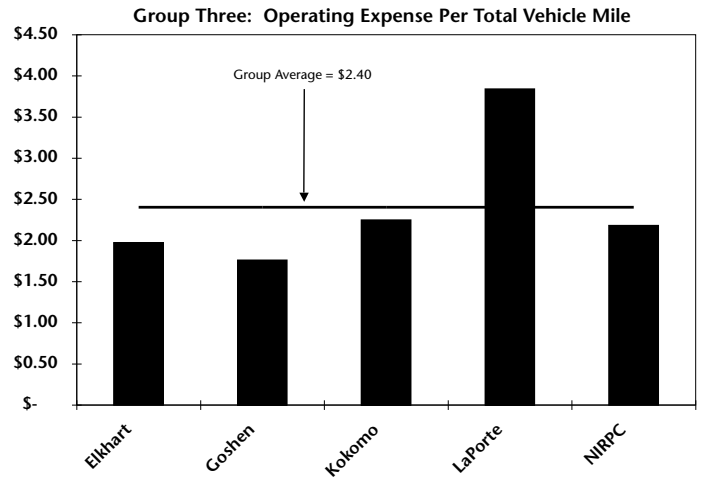
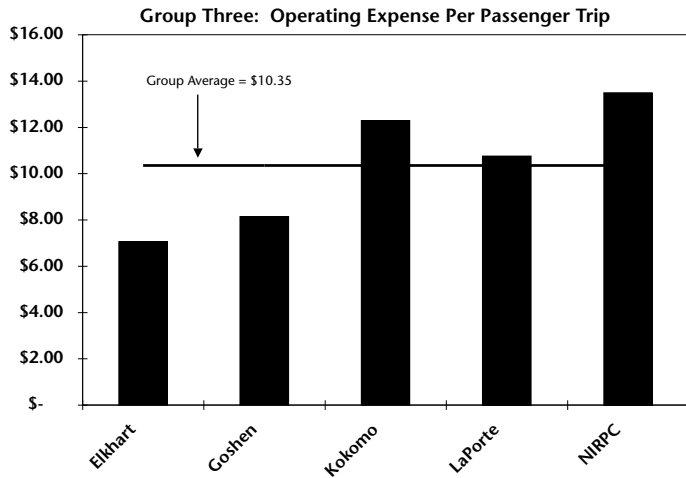
In 2007, Group Three systems provided 711,111 passenger trips, an increase of 2.39 percent from 2006. Two of the systems had ridership decreases which ranged between 1.01 and 5.10 percent. Ridership on Group Three systems ranged from 24,844 to 280,960 in 2007.

In 2007, Group Three systems operated more than 2.23 million vehicle miles. Forty percent of the systems had mileage increases and sixty percent experienced decreases. In total, vehicle miles for Group Three decreased 34.81 percent. The systems operated between 114,794 miles and 1,004,778 miles in 2007.

System	Total Ridership			Total Vehicle Miles		
	2007	2006	Percent Change	2007	2006	Percent Change
Elkhart	280,960	274,861	2.22%	1,004,778	1,073,208	-6.38%
Goshen	24,844	12,622	96.83%	114,794	88,904	29.12%
Kokomo	153,803	144,217	6.65%	840,644	814,187	3.25%
LaPorte	51,445	51,970	-1.01%	144,020	145,827	-1.24%
NIRPC	200,059	210,812	-5.10%	127,313	1,301,265	-4.91%
Total	711,111	694,482	2.39%	3,341,549	3,423,391	-2.39%

The Group Three systems had an average cost per passenger trip of \$10.35 in 2007. The cost per trip increased \$0.11 from 2006. In 2007, the cost per trip for individual systems varied from \$7.06 to \$13.49. It cost an average of \$2.40 for each vehicle mile operated by the Group Three systems. The actual operating expense per mile for the systems ranged from \$1.76 to \$3.84.

Through local means of generating income, the Group Three systems covered an average of \$0.46 for each dollar of operating expense. Primarily using passenger fare revenue and local cash grants, the systems covered between \$0.40 and \$0.61 for each dollar of expense. Considering fare revenue alone, the systems recovered between 17 percent and 42 percent of system expenses through passenger fares, with an average fare recovery of 28 percent.



Group Four: Rural Demand Response Systems

Rural demand response systems include transit systems in urban areas with populations less than 200,000 and rural countywide and multi-county systems with varying population sizes. These systems operate 50 percent or more of their total vehicle miles in demand response or deviated fixed route service.

The 38 systems in Group Four serve more than 2 million people. This represents 33 percent of the state's population. The average service area population is 53,382. The size of the individual service areas is between 4,567 and 182,740 people.

System	System Name	Service Area	Service Area Population
Bedford	Transit Authority of Stone City	Bedford City Limits	13,768
Boone County	Boone Area Transit System	Boone County	46,107
Cass County	Cass Area Transit	Cass County and City of Logansport	40,930
Clinton County	Paul Phillippe Resource Center	Clinton County	33,866
Fayette County	Fayette County Transit	Fayette County	25,588
Franklin County	Franklin County Public Transportation	Franklin County	22,151
Fulton County	Fulton County Transpo	Fulton County	20,511
Hamilton County	Hamilton County Express Public Transti	Hamilton County	182,740
Hancock County	Hancock Area Rural Transit	Hancock County	55,391
Hendricks Co.	LINK Hendricks County	Hendricks/Morgan Counties	170,782
Huntingburg	Huntingburg Transit System	Huntingburg City Limits	5,598
Huntington County	Huntington Area Transportation	Huntington County	38,075
Jay-Randolph-Delaware	The New Interurban Public Transit System	Delaware, Jay, Randolph, Blackford, Madison, Henry, and Grant Counties (except Muncie, New Castle, and Marion)	145,322
Johnson County	ACCESS Johnson County	Johnson/Shelby Counties	107,493
KIRPC	Arrowhead Country Public Transportation	Jasper, Pulaski and Starke Counties	67,354
Knox County	Van-Go	Knox County	39,256
Kosciusko County	Kosciusko Area Bus Service	Kosciusko County	74,057
Madison County	Transportation for Rural Areas of Madison	Madison County except Anderson	73,624
Miami County	Miami Co. YMCA dba Y MIAMIgo	Miami County	36,082
Mitchell	Mitchell Transit System	Mitchell City Limits	4,567
Monroe County	Rural Transit	Monroe, Owen and Lawrence Counties	100,645
New Castle	New Castle Community Transit System	New Castle City Limits	17,780
Newton County	Newton County Community Services	Newton County Community Services	14,566
Noble County	Noble Transit System	Noble County	46,275
Orange County	Orange County Transit Services	Orange County	19,306
Plymouth	Rock City Rider	City of Plymouth	9,840
Seymour	Seymour Transit's Recycle to Ride	City of Seymour	18,101
SIDC	Ride Solution	Daviess, Gibson, Greene, Martin, Pike & Sullivan Counties	140,434
SIRPC	Catch-A-Ride	Dearborn, Decatur, Ripley, Jefferson, Jennings, Ohio and Switzerland Counties	171,134
SITS	Southern Indiana Transit System	Crawford, Harrison, Scott and Washington Counties	98,026
Union County	Union County Transit	Union County and referred populations of Fayette, Franklin, Rush and Wayne Counties	7,349
Vigo County	Area 7 Agency on Aging	Vigo County	46,234
Wabash County	Wabash County Transit	Wabash County	34,960
Washington	Washington Transit System	Washington City Limits and ADA Corridors	11,380
Waveland	Waveland Volunteer Transportation System	Brookston, Clarks Hill, Hillsboro, Rossville, Boswell, and Waveland	5,642
Wells County	WOW!	Wells County	27,600
White County	White County Council on Aging	White County Council on Aging	25,267
Whitley County Transit	Whitley County Council on Aging	Whitley County	30,707
Total			2,028,508
Total Indiana Population			6,080,485
Percent of Indiana Population			33%

In 2007, the systems in Group Four provided more than one million trips, an increase of approximately 5.45 percent over the 2006 total. Twenty-three systems had ridership increases between 0.60 percent and 75.61 percent while thirteen systems had ridership decreases between 0.05 percent and 19.59 percent. Two systems are new and did not have data to compare. The average number of trips provided by a Group Four

system was 77,439. Group Four systems operated 10 million vehicle miles in 2007, an increase of 8.69 percent over 2006. Seventeen systems operated fewer miles than in 2006, while nineteen operated more miles. Two systems are new and did not have data from 2006 for comparison. The number of vehicle miles operated by Group Four systems ranged from 7,578 to 1,401,217.

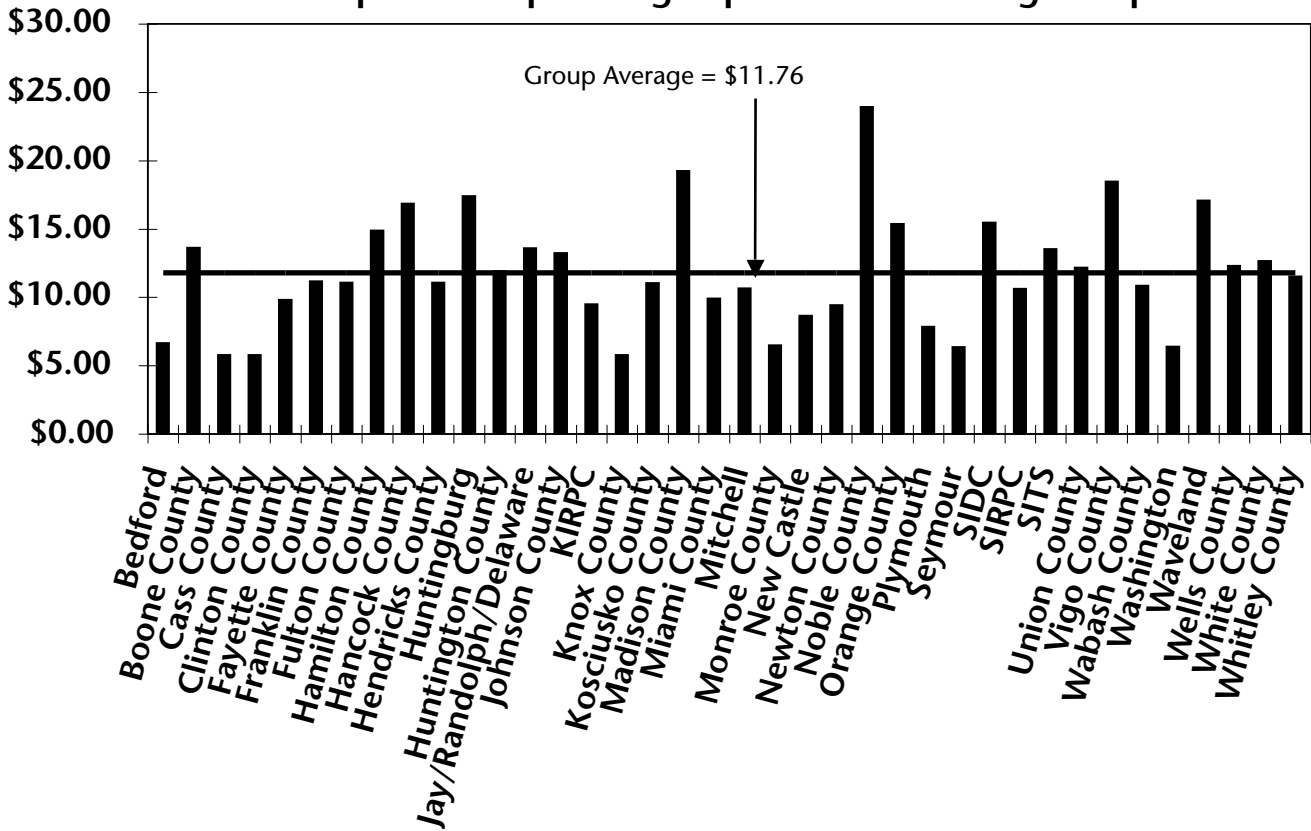
The cost per passenger trip for Group Four systems ranged from \$3.23 to \$23.93 with an average cost per trip of \$11.76. The average operating expense per vehicle mile was \$2.41. The actual cost per mile ranged from less than a dollar to \$7.26.

The amount of locally derived income that the Group Four systems generated per dollar of operating expense varied within a range of \$0.30

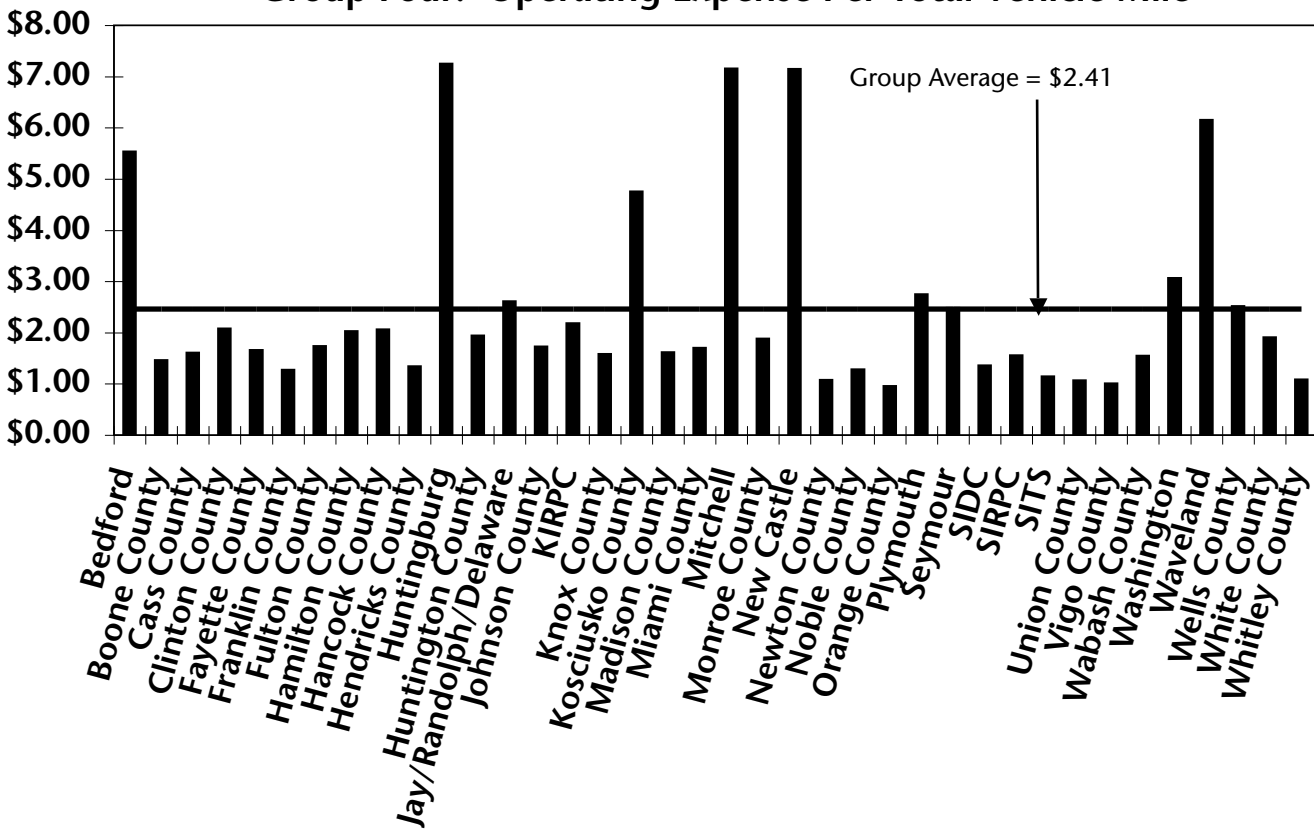
and \$0.70 among the systems. The average was \$0.43 for each dollar of expense. The fare recovery ratio also differed greatly among the systems. Through passenger fares, the systems recovered between three percent and 21 percent of system expenses. The average fare recovery ratio was 8 percent.

System	Total Ridership			Total Vehicle Miles		
	2007	2006	Percent Change	2007	2006	Percent Change
Bedford	71,218	74,832	-4.83%	85,321	83,248	2.49%
Boone County	16,875	14,775	14.21%	157,456	134,609	16.97%
Cass County	176,347	162,092	8.79%	631,899	558,080	13.23%
Clinton County	41,320	40,016	3.26%	115,061	132,094	-12.89%
Fayette County	30,140	22,987	31.12%	177,430	144,492	22.80%
Franklin County	41,854	46,180	-9.37%	365,095	398,540	-8.39%
Fulton County	29,303	26,347	11.22%	185,983	170,828	8.87%
Hamilton County	31,952	23,522	35.84%	233,729	69,130	238.10%
Hancock County	15,054	11,281	33.45%	122,967	96,464	27.47%
Hendricks County	56,734	53,761	5.53%	466,740	483,082	-3.38%
Huntingburg	5,857	6,531	-10.32%	14,049	15,401	-8.78%
Huntington County	35,272	33,289	5.96%	216,092	212,469	1.71%
Jay/Randolph/Delaware	94,610	92,369	2.43%	491,495	530,200	-7.30%
Johnson County	72,261	73,852	-2.15%	553,455	561,260	-1.39%
KIRPC	89,498	89,547	-0.05%	388,452	407,181	-4.60%
Knox County	78,402	70,717	10.87%	285,077	244,560	16.57%
Kosciusko County	60,671	69,579	-12.80%	140,730	194,704	-27.72%
Madison County	16,615	15,148	9.68%	197,753	190,653	3.72%
Miami County	29,746	32,267	-7.81%	172,494	179,991	-4.17%
Mitchell	11,481	11,226	2.27%	17,083	17,762	-3.82%
Monroe County	157,939	158,908	-0.61%	544,083	546,090	-0.37%
New Castle	52,931	39,018	35.66%	63,988	57,977	10.37%
Newton County	27,872	28,226	-1.25%	244,186	252,159	-3.16%
Noble County	18,215	22,653	-19.59%	338,770	279,214	21.33%
Orange County	26,626	24,763	7.52%	424,616	363,147	16.93%
Plymouth	2,657	1,513	75.61%	7,578	6,435	17.76%
Seymour	27,877	28,662	-2.74%	71,492	66,141	8.09%
SIDC	123,135	90,242	36.45%	1,401,217	1,199,890	16.78%
SIRPC	138,344	164,426	-15.86%	938,960	1,001,396	-6.23%
SITS	50,901	47,315	7.58%	597,778	622,578	-3.98%
Union County	25,431	24,256	4.84%	287,859	290,256	-0.83%
Vigo County	7,684	N/A	N/A	139,715	N/A	N/A
Wabash County	31,112	28,362	9.70%	217,743	168,900	28.92%
Washington	14,254	14,169	0.60%	29,711	30,712	-3.26%
Waveland	6,291	6,616	-4.91%	17,461	18,606	-6.15%
Wells County	27,459	22,438	22.38%	133,800	104,784	27.69%
White County	17,464	17,139	1.90%	115,530	104,293	10.77%
Whitley County	19,697	N/A	N/A	207,549	N/A	N/A
Total	1,781,099	1,689,024	5.45%	10,800,397	9,937,326	8.69%

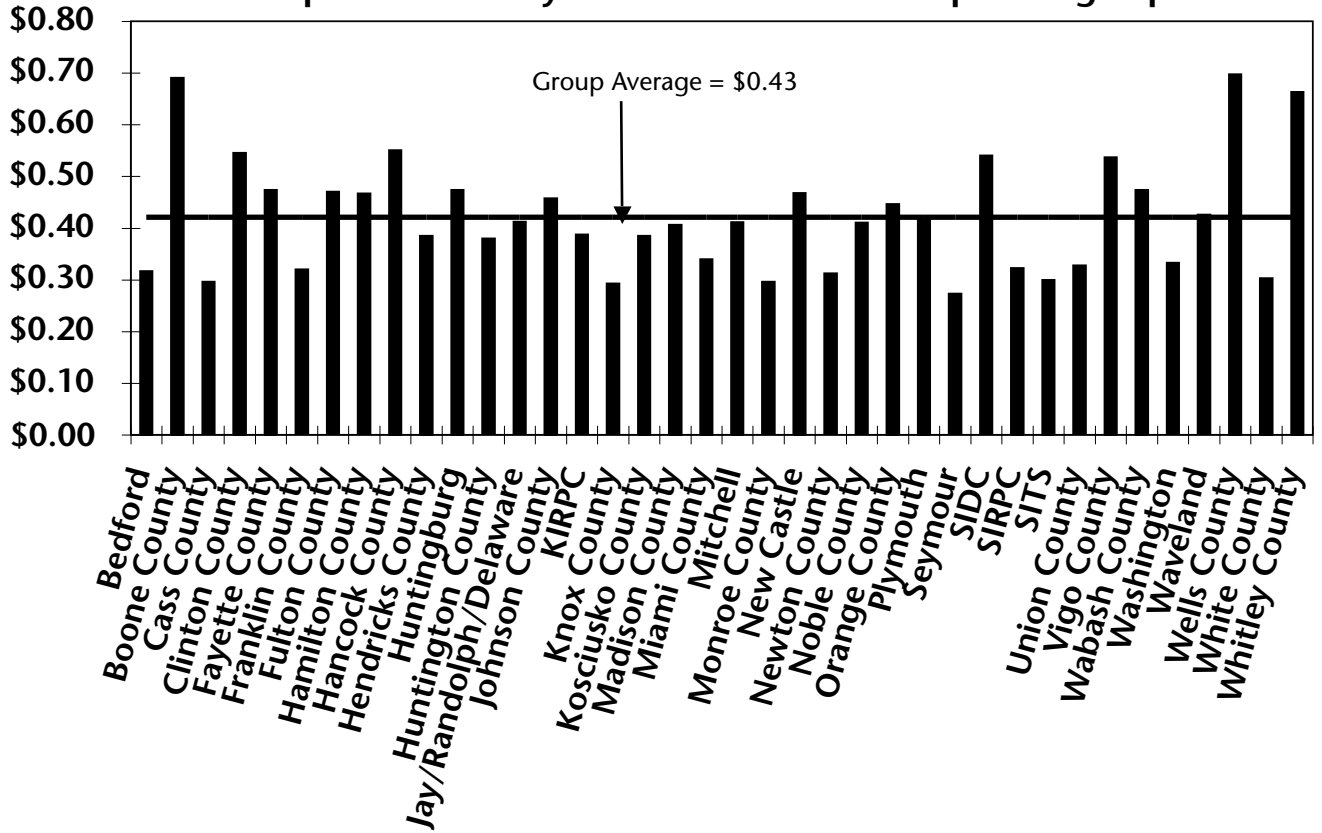
Group Four: Operating Expense Per Passenger Trip



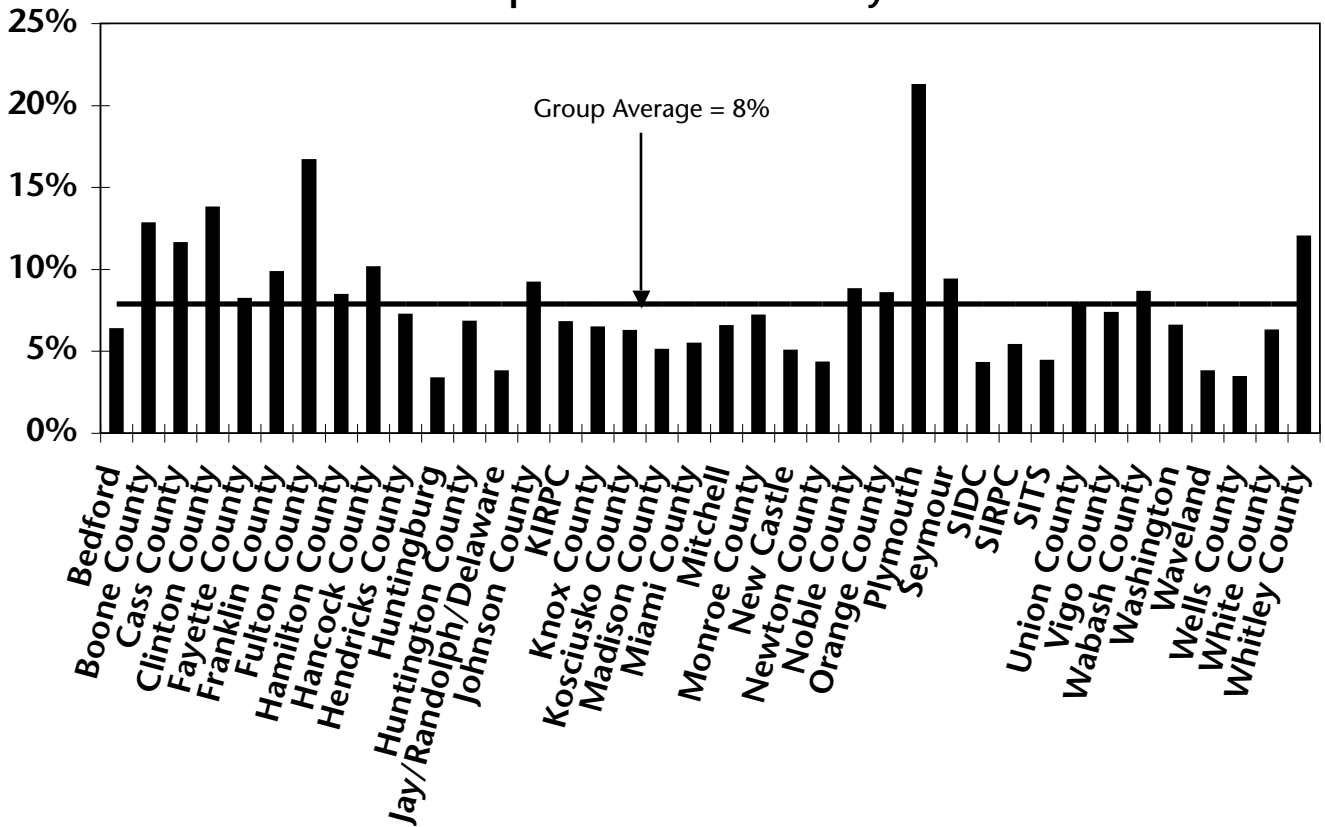
Group Four: Operating Expense Per Total Vehicle Mile



Group Four: Locally Derived Income Per Operating Expense



Group Four: Fare Recovery Ratio



Northern Indiana Commuter Transportation District

The Northern Indiana Commuter Transportation District (NICTD) provides commuter rail service between South Bend, Indiana and Chicago, Illinois. Because commuter rail operations are inherently different from bus and demand response services in terms of ridership and cost and revenue, NICTD was

not included in one of the four peer groups profiled in this section.

NICTD serves an estimated 163,611 Indiana residents along its service corridor. This represents approximately three percent of the state's population.

System	System Name	Service Area	Service Area Population
NICTD	Northern Indiana Commuter Transportation District	Rail Corridor between South Bend, IN & Chicago, IL	163,611 (estimated)
Total			163,611 (estimated)
Total Indiana Population			6,080,485
Percent of Indiana Population			3%

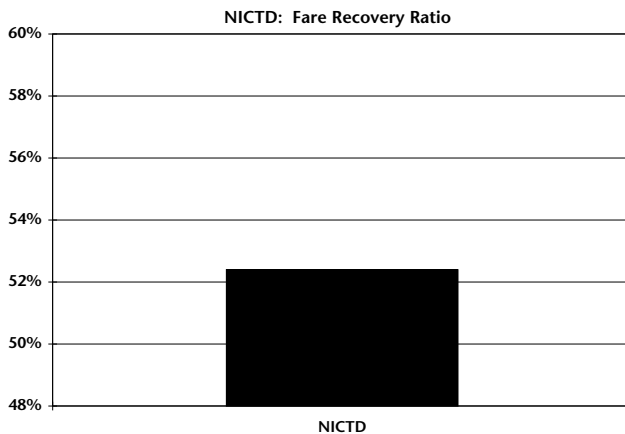
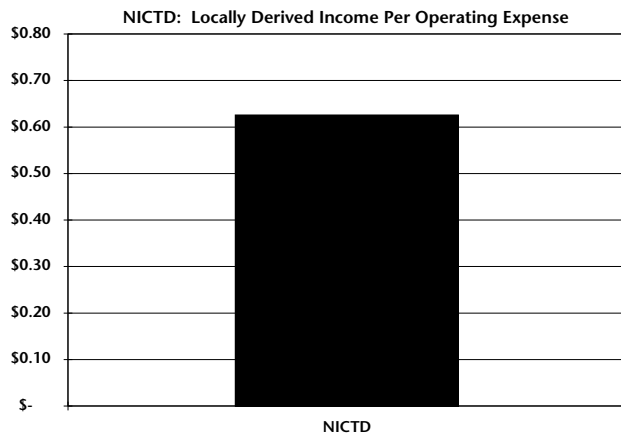
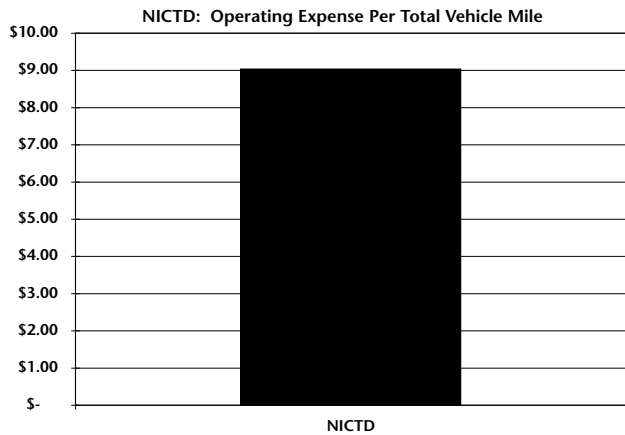
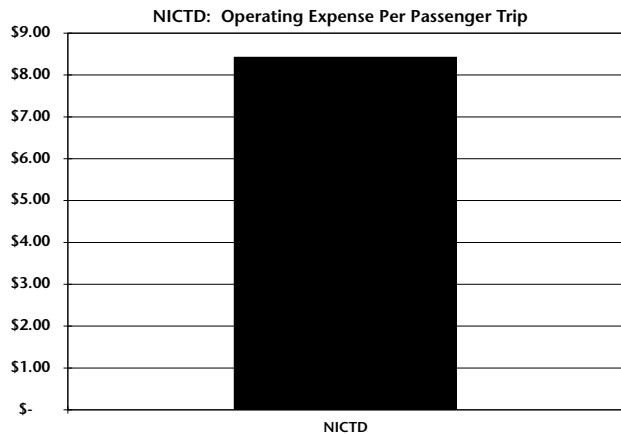
NICTD ridership levels increased in 2007. NICTD provided 4.2 million trips in 2007, an increase of 0.90 percent since 2006. Total vehicle miles

increased from 3.83 million miles in 2006 to 3.95 million miles in 2007. This represents an increase of 3.12 percent.

System	Total Ridership			Total Vehicle Miles		
	2007	2006	Percent Change	2007	2006	Percent Change
NICTD	4,245,922	4,208,190	0.90%	3,958,703	3,838,804	3.12%
Total	4,245,922	4,208,190	0.90%	3,958,703	3,838,804	3.12%

In 2007, NICTD's operating expense per passenger trip was \$8.42 while the operating cost per mile was \$9.03. NICTD covered \$0.63 of each dollar of

operating expense through local sources. Similarly, NICTD recovered 52 percent of its expenses through fare revenue alone.





Anderson

530 Baxter Road
 Anderson, IN 46011
 (765) 648-6400 FAX: (765) 648-6404
Contact: Merle Jones, General Manager
Email: mjones@cityofanderson.com

General Information

Type of Service Fixed Route and Demand Response
Service Area Anderson City Limits
Service Population 59,734

Service Hours

Weekday 6:00 am - 7:00 pm
Saturday 9:00 am - 4:00 pm
Sunday No Service

Fare Structure

Base \$1.00
Youth \$1.00
Elderly/Disabled \$0.50
Transfer Free
Other/Special
 Pass \$24.00/Month
 Nifty-lift Demand Response \$2.00/Ride; Preschool free

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	18	8
Maintenance	4	3
Administration	6	3
	<u>28</u>	<u>14</u>

Operation Characteristics

Revenue Vehicles	16
Peak Hour Fleet	11
Base Fleet	10
Fuel Consumption (gal)	58,277

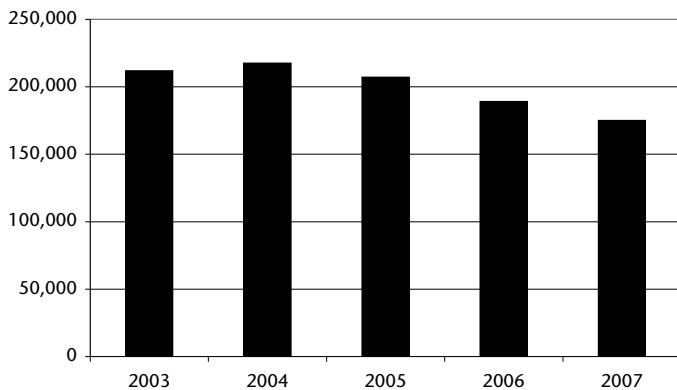
Ridership Trends

2003	211,837
2004	217,509
2005	207,196
2006	189,093
2007	175,036

2007 Highlights

- Purchased 11 new vehicles: 7 Fixed Route Buses with bicycle racks and 4 new Demand Response vehicles.

System Ridership Trend





City of Anderson Transit System

Legislative District

Indiana Senate 25
 Indiana House 36, 37
 U.S. Congressional 6

Productivity

Total Passenger Boardings 175,036
 Total Vehicle Miles 405,963
 Revenue Vehicle Miles 389,814
 Revenue Vehicle Hours 30,203

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$4.96
 Operating Expense per Passenger Trip \$11.51
 Passenger Trips per Total Vehicle Mile 0.43
 Passenger Trips per Capita 2.93

Financial Performance

Operating Subsidy \$1,849,783
 Operating Subsidy Ratio 92%
 Locally Derived Income \$722,618
 Locally Derived Income Per Operating Expense \$0.36
 Fare Recovery Ratio 8%

Operating Expense Summary

Operator Salaries/Wages	\$761,917
Other Salaries/Wages	\$325,417
Fringe	\$506,428
Services	\$55,011
Materials and Supplies	\$221,384
Utilities	\$18,737
Casualty/Liability	\$102,725
Purchased Transportation	\$0
Other	\$23,568
Total Expenses	\$2,015,187
Fixed Route Expenses	\$1,511,389
Demand Response Services	\$503,798

Revenue Summary

Fare Revenue	\$151,950
Contract/Other	\$13,454
Local Assistance	\$557,214
State Assistance	\$367,684
Federal Assistance	\$924,885
Total Revenue	\$2,015,187

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2000	EVI	Yes	22+2 wc	Electric
2	2002	Ford	Yes	12+2 wc	Diesel
2	2003	Ford	Yes	12+2 wc	Diesel
7	2007	Chevy	Yes	21+2 wc	Diesel
4	2007	Ford	Yes	14+2 wc	Diesel
16					



Bedford

1102 16th Street
Bedford, IN 47421

(812) 275-1632 FAX: (812) 275-1659

Contact: Peaches Dillman, Transportation Director

Email: plan@bedford.in.us

General Information

Type of Service Point Deviated Fixed Route
Service Area Bedford City Limits
Service Population 13,768

Service Hours

Weekday 6:00 am - 6:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$1.50
Youth \$0.50
Elderly/Disabled \$1.00
Transfer Free
Other/Special
Token \$10.00/10 Rides
Token for Elderly \$8.00/10 Rides

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	5	2
Maintenance	0	0
Administration	0	2
	<u>5</u>	<u>4</u>

Operation Characteristics

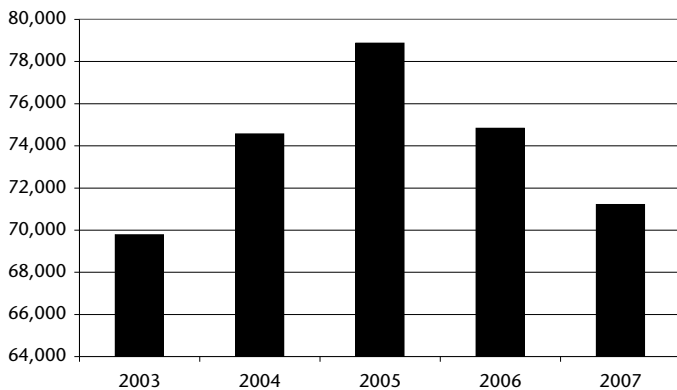
Revenue Vehicles	5
Peak Hour Fleet	4
Base Fleet	2
Fuel Consumption (gal)	15,100

Ridership Trends

2003	69,781
2004	74,567
2005	78,870
2006	74,832
2007	71,218

2007 Highlights

System Ridership Trend





Transit Authority of Stone City

Legislative District

Indiana Senate 44
 Indiana House 62, 65
 U.S. Congressional 4

Productivity

Total Passenger Boardings 71,218
 Total Vehicle Miles 85,321
 Revenue Vehicle Miles 85,321
 Revenue Vehicle Hours 5,928

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$5.54
 Operating Expense per Passenger Trip \$6.64
 Passenger Trips per Total Vehicle Mile 0.83
 Passenger Trips per Capita 5.17

Financial Performance

Operating Subsidy \$438,541
 Operating Subsidy Ratio 93%
 Locally Derived Income \$149,768
 Locally Derived Income Per Operating Expense \$0.32
 Fare Recovery Ratio 6%

Operating Expense Summary

Operator Salaries/Wages	\$227,886
Other Salaries/Wages	\$41,358
Fringe	\$106,292
Services	\$21,324
Materials and Supplies	\$40,016
Utilities	\$6,138
Casualty/Liability	\$21,286
Purchased Transportation	\$0
Other	\$8,543
Total Expenses	\$472,843
Fixed Route Expenses	\$0
Demand Response Services	\$472,843

Revenue Summary

Fare Revenue	\$30,052
Contract/Other	\$4,250
Local Assistance	\$115,466
State Assistance	\$119,181
Federal Assistance	\$203,894
Total Revenue	\$472,843

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1999	Ford	Yes	16+2 wc	Gas
1	2001	Ford	Yes	16+2 wc	Gas
1	2004	Ford	Yes	16+2 wc	Gas
1	2005	Ford	No	18	Gas
1	2006	Ford	Yes	16+2 wc	Gas
5					



Bloomington

130 West Grimes Lane
 Bloomington, IN 47403
 (812) 332-5688 FAX: (812) 332-3660
Contact: Lewis May, General Manager
Email: lmay@kiva.net

General Information

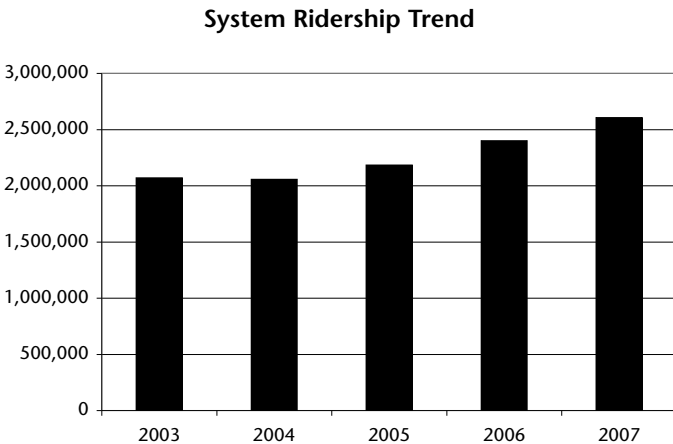
Type of Service Fixed Route and Demand Response
Service Area Bloomington Metropolitan Area
Service Population 69,291

Service Hours

Weekday 6:10 am - 12:50 am
Saturday 7:25 am - 11:10 pm
Sunday 9:30 am - 11:20 pm

Fare Structure

Base \$1.00
Youth \$0.50
Elderly/Disabled \$0.50
Transfer Free
Other/Special
 Pass \$30.00/Month, \$150/six-month pass; Disabled
 Pass \$15.00/Month
 Youth Summer Fun Pass/\$12



Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	30	29
Maintenance	13	1
Administration	10	3
	<u>53</u>	<u>33</u>

Operation Characteristics

Revenue Vehicles	43
Peak Hour Fleet	37
Base Fleet	33
Fuel Consumption (gal)	291,819

Ridership Trends

2003	2,070,321
2004	2,057,509
2005	2,183,729
2006	2,401,257
2007	2,605,490

2007 Highlights

- Fixed route ridership reached an all-time high of 2.57 million riders. This was an increase of 8.75 percent compared to 2006.
- Began fueling and servicing IU Campus Bus fleet; began night and evening dispatching of IU Campus Bus operations; began training of IU Campus Bus drivers.
- Began environmental assessments for a location for a new downtown passenger facility.
- Completed Fixed Route Operational Analysis Study which recommended a number of service changes to fixed route system.
- Completed and approved a fare increase for fixed route and BT Access service effective Jan. 7, 2008 - this was first fare increase in 11 years.
- Took delivery of four (4) new 35-foot low floor buses.



Bloomington Public Transportation Corporation

Legislative District

Indiana Senate 40
 Indiana House 60, 61
 U.S. Congressional 9

Productivity

Total Passenger Boardings 2,605,490
 Total Vehicle Miles 1,196,971
 Revenue Vehicle Miles 1,119,435
 Revenue Vehicle Hours 101,100

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$4.32
 Operating Expense per Passenger Trip \$1.99
 Passenger Trips per Total Vehicle Mile 2.18
 Passenger Trips per Capita 37.60

Financial Performance

Operating Subsidy \$2,728,703
 Operating Subsidy Ratio 53%
 Locally Derived Income \$2,782,806
 Locally Derived Income Per Operating Expense \$0.54
 Fare Recovery Ratio 24%

Operating Expense Summary

Operator Salaries/Wages	\$1,464,205
Other Salaries/Wages	\$833,692
Fringe	\$532,463
Services	\$302,244
Materials and Supplies	\$1,100,506
Utilities	\$50,426
Casualty/Liability	\$210,147
Purchased Transportation	\$555,344
Other	\$123,901
Total Expenses	\$5,172,928
Fixed Route Expenses	\$4,617,587
Demand Response Services	\$555,344

Revenue Summary

Fare Revenue	\$1,237,344
Contract/Other	\$1,206,881
Local Assistance	\$338,581
State Assistance	\$1,643,095
Federal Assistance	\$747,027
Total Revenue	\$5,172,928

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
2	1989	Orion	No	40+2 wc	Diesel
2	1990	Orion	No	40+2 wc	Diesel
1	1995	Orion	Yes	24+2 wc	Diesel
4	1995	Gillig	Yes	37+2 wc	Diesel
3	1997	Gillig	Yes	29+2 wc	Diesel
3	1997	Gillig	Yes	37+2 wc	Diesel
2	1997	Nova	Yes	37+2 wc	Diesel
1	1998	Nova	Yes	37+2 wc	Diesel
1	2001	Ford	Yes	20+2 wc	Diesel
3	2002	Gillig	Yes	40+2 wc	Diesel
1	2002	Ford	Yes	20+2 wc	Diesel
5	2003	Gillig	Yes	40+2 wc	Diesel
2	2003	Gillig	Yes	30+2 wc	Diesel
5	2005	Gillig	Yes	40+2 wc	Diesel
2	2006	Gillig	Yes	30+2 wc	Hybrid/Electric
1	2006	Ford	Yes	25+2 wc	Diesel
1	2007	Ford	Yes	25+2 wc	Diesel
4	2007	Gillig	Yes	32+2 wc	Diesel
43					



Boone County

515 CrownPointe Drive
 Lebanon, IN 46052
 (765) 482-5220 FAX: (765) 482-5239
Contact: Susan T. Ritz, Executive Director
Email: sritz@booneseniors.org

General Information

Type of Service Demand Response
Service Area Boone County
Service Population 46,107

Service Hours

Weekday 7:30 am - 4:30 pm
Saturday N/A
Sunday N/A

Fare Structure

Base \$3 one way in town/ \$5 one way in county
Youth NA
Elderly/Disabled Donation
Transfer N/A
Other/Special N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	16
Maintenance	0	0
Administration	1	2
	<u>1</u>	<u>18</u>

Operation Characteristics

Revenue Vehicles	10
Peak Hour Fleet	10
Base Fleet	10
Fuel Consumption (gal)	9,293

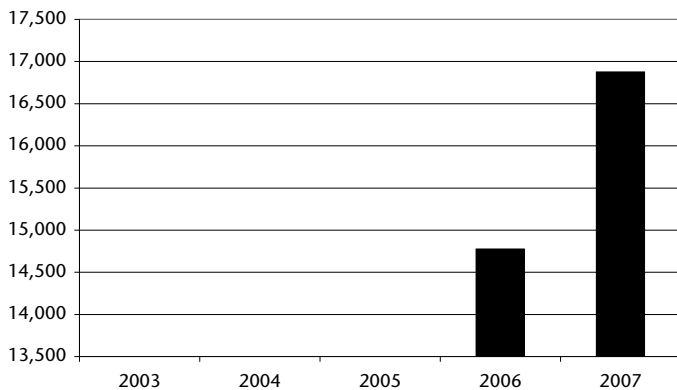
Ridership Trends

2003	N/A
2004	N/A
2005	N/A
2006	14,775
2007	16,875

2007 Highlights

- BATS provides transportation for 3 preschool children to a local elementary school during the school year. These students are from low-income families and need extra help to be able to start Kindergarten at the same level as the average child. This elementary program is supported by a CAPE grant. The local Kiwanis Club provides a scholarship for 1 child to receive this needed transportation.
- BATS purchases its gasoline through Boone County.

System Ridership Trend



Boone Area Transit System



Legislative District

Indiana Senate 21, 23
 Indiana House 28, 38, 87
 U.S. Congressional 4

Productivity

Total Passenger Boardings 16,875
 Total Vehicle Miles 157,456
 Revenue Vehicle Miles 156,102
 Revenue Vehicle Hours 12,157

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.46
 Operating Expense per Passenger Trip \$13.64
 Passenger Trips per Total Vehicle Mile 0.11
 Passenger Trips per Capita 0.37

Financial Performance

Operating Subsidy \$200,753
 Operating Subsidy Ratio 87%
 Locally Derived Income \$158,914
 Locally Derived Income Per Operating Expense \$0.69
 Fare Recovery Ratio 13%

Operating Expense Summary

Operator Salaries/Wages	\$162,413
Other Salaries/Wages	\$0
Fringe	\$7,803
Services	\$3,609
Materials and Supplies	\$31,280
Utilities	\$4,868
Casualty/Liability	\$16,715
Purchased Transportation	\$0
Other	\$3,526
Total Expenses	\$230,214
Fixed Route Expenses	\$0
Demand Response Services	\$230,214

Revenue Summary

Fare Revenue	\$29,461
Contract/Other	\$0
Local Assistance	\$129,453
State Assistance	\$0
Federal Assistance	\$71,300
Total Revenue	\$230,214

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1998	Dodge	Yes	12	Gas
1	2000	Ford	No	3	Gas
1	2000	Dodge	Yes	12	Gas
1	2002	Chevy	Yes	3	Gas
1	2003	Chevy	Yes	3	Gas
1	2005	Chevy	Yes	3	Gas
1	2006	Chevy	No	4	Gas
1	2006	Ford	No	3	Gas
1	2007	Chevy	No	3	Gas
1	2007	Chevy	Yes	4	Gas
10					



Cass County

115 S. 6th St
 Logansport, IN 46947
 (574) 722-2424 FAX: (574) 739-2167
Contact: Sue Hoehler, Executive Director
Email: shoehler@casstransit.com

General Information

Type of Service Demand Response
Service Area Cass County and City of Logansport
Service Population 40,930

Service Hours

Weekday 4:00 am - 6:00 pm
Saturday 9:00 am to 14:00 pm
Sunday No Service

Fare Structure

Base \$1.00 City Limits, \$2.00 County
Youth \$1.00 City Limits, \$2.00 County
Elderly/Disabled Elderly - Donation; Disabled \$1.00 City Limits, \$2.00 County
Transfer No charge
Other/Special
 Logansport: 25 rides for \$20, 12 rides for \$10
 medicaid co pay is \$0.50
 In-county passes: \$40 for 25 rides, \$20 for 12 rides

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	14	19
Maintenance	0	2
Administration	2	0
	<u>16</u>	<u>21</u>

Operation Characteristics

Revenue Vehicles	21
Peak Hour Fleet	17
Base Fleet	12
Fuel Consumption (gal)	54,752

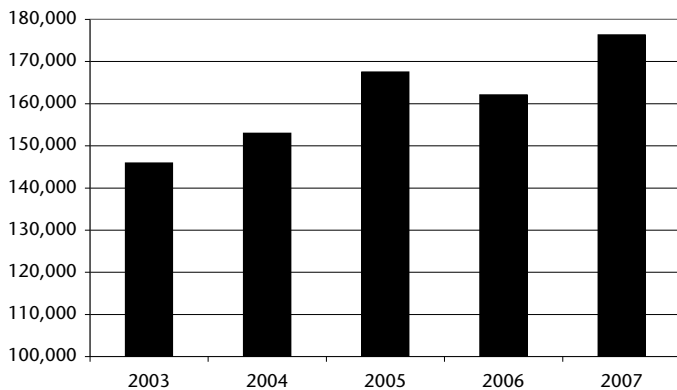
Ridership Trends

2003	145,942
2004	152,965
2005	167,509
2006	162,092
2007	176,347

2007 Highlights

- Cass Transit transported additional 14,255 passengers in 2007 & only spent additional funds of \$1,083, over 2006 expenses.
- Cass Transit began offering Saturday Service from 9:00 am to 2:00 pm in October 2007

System Ridership Trend



Cass Area Transit



Legislative District

Indiana Senate 18
 Indiana House 16, 24
 U.S. Congressional 2

Productivity

Total Passenger Boardings 176,347
 Total Vehicle Miles 631,899
 Revenue Vehicle Miles 630,512
 Revenue Vehicle Hours 39,839

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.61
 Operating Expense per Passenger Trip \$5.78
 Passenger Trips per Total Vehicle Mile 0.28
 Passenger Trips per Capita 4.31

Financial Performance

Operating Subsidy \$901,365
 Operating Subsidy Ratio 88%
 Locally Derived Income \$301,647
 Locally Derived Income Per Operating Expense \$0.30
 Fare Recovery Ratio 12%

Operating Expense Summary

Operator Salaries/Wages	\$476,376
Other Salaries/Wages	\$181,602
Fringe	\$49,479
Services	\$71,016
Materials and Supplies	\$141,652
Utilities	\$12,236
Casualty/Liability	\$80,862
Purchased Transportation	\$0
Other	\$6,409
Total Expenses	\$1,019,632
Fixed Route Expenses	\$0
Demand Response Services	\$1,019,632

Revenue Summary

Fare Revenue	\$118,267
Contract/Other	\$0
Local Assistance	\$183,380
State Assistance	\$283,822
Federal Assistance	\$434,163
Total Revenue	\$1,019,632

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1994	Ford	No	18	Gas
1	1997	Dodge	Yes	10+2 wc	Gas
1	1997	Dodge	No	15	Gas
1	1998	Dodge	No	7	Gas
3	2000	Dodge	Yes	10+2 wc	Gas
1	2001	GMC	No	15	Gas
1	2001	Dodge	Yes	10+2 wc	Gas
2	2002	Dodge	No	7	Gas
1	2002	Dodge	Yes	10+2 wc	Gas
1	2002	Dodge	No	8	Gas
1	2003	Ford	Yes	18+2 wc	Gas
1	2003	Dodge	No	10+2 wc	Gas
1	2005	Dodge	No	8	Gas
2	2005	Ford	Yes	10+2 wc	Gas
3	2006	Chevy	Yes	6+1 wc	Gas
21					



Clinton County

401 West Walnut Street

Frankfort, IN 46041

(765) 659-4060 FAX: (765) 659-3006

Contact: Dawn Layton, Executive Director

Email: dlayton_pprc@sbcglobal.net

General Information

Type of Service Demand Response
Service Area Clinton County
Service Population 33,866

Service Hours

Weekday 8:00 am - 4:00 pm
Saturday None
Sunday None

Fare Structure

Base Donation
Youth N/A
Elderly/Disabled N/A
Transfer N/A
Other/Special N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	12
Maintenance	0	0
Administration	3	3
	<u>4</u>	<u>15</u>

Operation Characteristics

Revenue Vehicles	8
Peak Hour Fleet	0
Base Fleet	0
Fuel Consumption (gal)	10,964

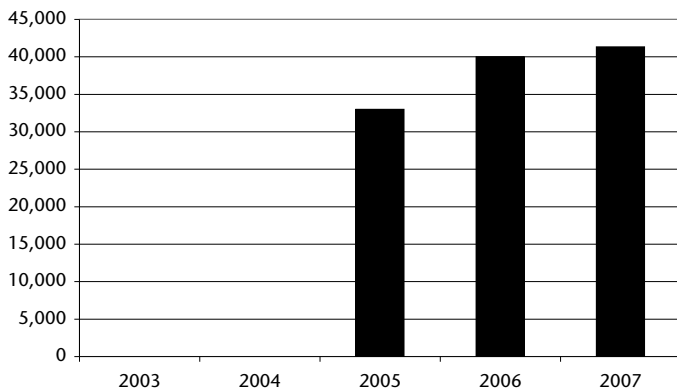
Ridership Trends

2003	N/A
2004	N/A
2005	32,977
2006	40,016
2007	41,320

2007 Highlights

- Ridership increase
- Added light transit vehicle to fleet

System Ridership Trend



Paul Phillippe Resource Center



Legislative District

Indiana Senate 7, 23

Indiana House 38

U.S. Congressional 4

Productivity

Total Passenger Boardings 41,320

Total Vehicle Miles 115,061

Revenue Vehicle Miles 113,911

Revenue Vehicle Hours 10,512

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.08

Operating Expense per Passenger Trip \$5.79

Passenger Trips per Total Vehicle Mile 0.36

Passenger Trips per Capita 1.22

Financial Performance

Operating Subsidy \$206,315

Operating Subsidy Ratio 86%

Locally Derived Income \$130,454

Locally Derived Income

Per Operating Expense \$0.55

Fare Recovery Ratio 14%

Operating Expense Summary

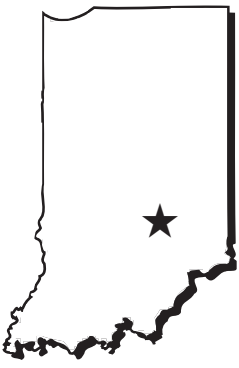
Operator Salaries/Wages	\$71,395
Other Salaries/Wages	\$84,340
Fringe	\$0
Services	\$4,306
Materials and Supplies	\$40,222
Utilities	\$9,775
Casualty/Liability	\$10,645
Purchased Transportation	\$0
Other	\$18,575
Total Expenses	\$239,258
Fixed Route Expenses	\$0
Demand Response Services	\$239,258

Revenue Summary

Fare Revenue	\$32,943
Contract/Other	\$0
Local Assistance	\$97,511
State Assistance	\$25,972
Federal Assistance	\$82,832
Total Revenue	\$239,258

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1995	Chevy	Yes	7	Gas
1	2000	Dodge	Yes	6	Gas
1	2002	Dodge	No	12	Gas
1	2003	Chevy	No	14	Gas
1	2002	Chevy	No	14	Gas
2	2005	Ford	No	12	Gas
1	2007	Ford	Yes	14	Gas
8					



Columbus

2250 Kreuzer Drive
Columbus, IN 47201

(812) 376-2506 FAX: (812) 376-2566

Contact: Sue A. Chapple, Transit Coordinator

Email: schapple@columbus.in.gov

General Information

Type of Service Fixed Route and Demand Response
Service Area Columbus City Limits
Service Population 39,059

Service Hours

Weekday 6:00 am - 7:00 pm
Saturday 6:00 am - 7:00 pm
Sunday No Service

Fare Structure

Base \$0.25
Youth \$0.25
Elderly/Disabled \$0.25
Transfer N/A
Other/Special
 Dial-A-Bus; E&D \$0.50/Ride

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	13	6
Maintenance	1	0
Administration	2	0
	<u>16</u>	<u>6</u>

Operation Characteristics

Revenue Vehicles	11
Peak Hour Fleet	7
Base Fleet	6
Fuel Consumption (gal)	42,146.6

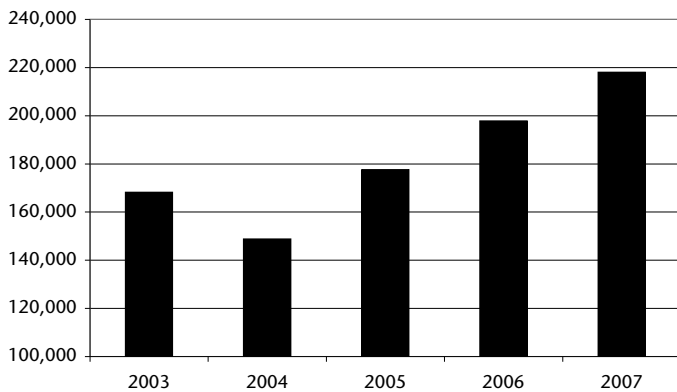
Ridership Trends

2003	168,207
2004	148,854
2005	177,631
2006	197,837
2007	218,048

2007 Highlights

- Placed 5 new Gillig buses into Fixed Route Service.
- Placed 3 Turtle Top Vans into Paratransit Service.
- Developed and implemented a Transit Operator Manual.
- Ridership continues to increase due to intensive marketing.
- Transit coordinator assisted the MPO and RLS in developing "The Bartholomew County Coordinated Human Services Transportation Plan.
- Continue to provide monthly safety meetings.

System Ridership Trend



Columbus Transit



Legislative District

Indiana Senate 41
 Indiana House 57, 59, 65

U.S. Congressional 6

Productivity

Total Passenger Boardings 218,048
 Total Vehicle Miles 250,893.1
 Revenue Vehicle Miles 247,709.1
 Revenue Vehicle Hours 23,046

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$4.73
 Operating Expense per Passenger Trip \$5.44
 Passenger Trips per Total Vehicle Mile 0.87
 Passenger Trips per Capita 5.58

Financial Performance

Operating Subsidy \$1,149,874
 Operating Subsidy Ratio 97%
 Locally Derived Income \$391,496
 Locally Derived Income Per Operating Expense \$0.33
 Fare Recovery Ratio 3%

Operating Expense Summary

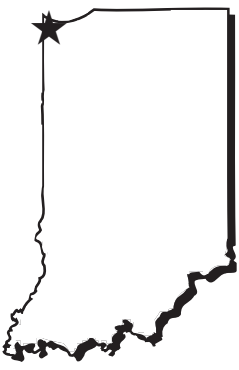
Operator Salaries/Wages	\$70,692
Other Salaries/Wages	\$587,461
Fringe	\$227,449
Services	\$81,600
Materials and Supplies	\$184,100
Utilities	\$11,406
Casualty/Liability	\$0
Purchased Transportation	\$0
Other	\$23,475
Total Expenses	\$1,186,183
Fixed Route Expenses	\$857,122
Demand Response Services	\$329,016

Revenue Summary

Fare Revenue	\$36,309
Contract/Other	\$0
Local Assistance	\$355,187
State Assistance	\$224,058
Federal Assistance	\$570,629
Total Revenue	\$1,186,183

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1995	Dodge	Yes	12+3 wc	Gas
1	2000	Dodge	Yes	12+2 wc	Gas
1	2005	Ford	Yes	12+2 wc	Diesel
5	2007	Gillig	Yes	24+2 wc	Diesel
3	2007	Turtletop	Yes	12+2 wc	Gas
11					



East Chicago

5400 Cline Avenue
 East Chicago, IN 46312
 (219) 391-8465 FAX: (219) 391-8473
Contact: Francisco Rosado Jr., General Manager
Email: frosado@eastchicago.com

General Information

Type of Service Fixed Route and Demand Response
Service Area East Chicago City Limits
Service Population 32,414

Service Hours

Weekday 6:00 am - 8:00 pm
Saturday 9:00 am - 4:00 pm
Sunday No Service

Fare Structure

Base FREE
Youth FREE
Elderly/Disabled FREE
Transfer FREE
Other/Special N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	11	0
Maintenance	3	0
Administration	5	0
	<u>19</u>	<u>0</u>

Operation Characteristics

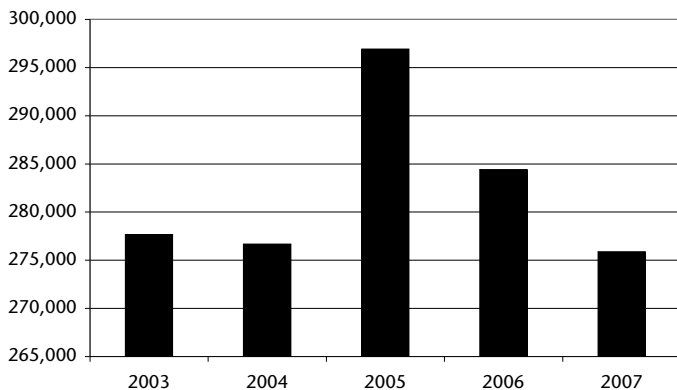
Revenue Vehicles	14
Peak Hour Fleet	5
Base Fleet	5
Fuel Consumption (gal)	56,437

Ridership Trends

2003	277,670
2004	276,662
2005	296,915
2006	284,396
2007	275,875

2007 Highlights

System Ridership Trend



East Chicago Public Transit



Legislative District

Indiana Senate 2
 Indiana House 2, 12
 U.S. Congressional 1

Productivity

Total Passenger Boardings 275,875
 Total Vehicle Miles 240,266
 Revenue Vehicle Miles 209,547
 Revenue Vehicle Hours 13,295

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$5.64
 Operating Expense per Passenger Trip \$4.91
 Passenger Trips per Total Vehicle Mile 1.15
 Passenger Trips per Capita 8.51

Financial Performance

Operating Subsidy \$1,353,440
 Operating Subsidy Ratio 100%
 Locally Derived Income \$743,660
 Locally Derived Income Per Operating Expense \$0.55
 Fare Recovery Ratio 0%

Operating Expense Summary

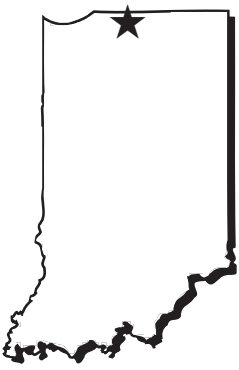
Operator Salaries/Wages	\$427,218
Other Salaries/Wages	\$394,554
Fringe	\$281,971
Services	\$17,210
Materials and Supplies	\$128,676
Utilities	\$0
Casualty/Liability	\$0
Purchased Transportation	\$0
Other	\$104,892
Total Expenses	\$1,354,520
Fixed Route Expenses	\$1,354,520
Demand Response Services	\$0

Revenue Summary

Fare Revenue	\$0
Contract/Other	\$1,080
Local Assistance	\$742,580
State Assistance	\$287,225
Federal Assistance	\$323,635
Total Revenue	\$1,354,520

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1995	Gillig	Yes	29+2 wc	Diesel
3	1996	Gillig	Yes	29+2 wc	Diesel
1	1997	Dodge	Yes	12+2 wc	Gas
1	1998	Dodge	Yes	12+2 wc	Gas
1	1999	Gillig	Yes	29+2 wc	Diesel
1	2001	Gillig	Yes	29+2 wc	Diesel
1	2003	Dodge	Yes	12 +2 wc	Gas
1	2004	Ford	Yes	12+2 wc	Gas
2	2006	Gillig	Yes	32 +2 wc	Diesel
2	2007	Gillig	Yes	32 +2 wc	Diesel
14					



Elkhart

227 West Jefferson Blvd, Room 1120
 South Bend, IN 46601
 (574) 287-1829 FAX: (574) 287-1840
Contact: Sandra Seanor, Executive Director
Email: sseanor@macog.com

General Information

Type of Service Fixed Route ("The Interurban Trolley")/Demand Response/
 User-Side Subsidy (Heart City Rider)
Service Area City of Elkhart
Service Population 51,874

Service Hours

Weekday 24 hrs/day (Demand Response)
 5 am - 8 pm (The Interurban Trolley)
Saturday 24 hrs/day (Demand Response)
 5 am - 7 pm (The Interurban Trolley)
Sunday 24 hrs/day (Demand Response)
 no service (The Interurban Trolley)

Fare Structure

Base \$3.70 (Demand Response)
 \$1.00 (The Interurban Trolley)
Youth \$3.70 (Demand Response)
 \$1.00 (The Interurban Trolley)
Elderly/Disabled \$3.70 (Demand Response)
 \$0.50 during non peak
 (The Interurban Trolley)
Transfer N/A (Demand Response)
 Free (The Interurban Trolley)
Other/Special
 Disabled fare (W/C) \$12.00 for first three miles
 (demand response)
 ADA fare \$2.00 (demand response)

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	34	2
Maintenance	3	0
Administration	10	3
	<u>47</u>	<u>5</u>

Operation Characteristics

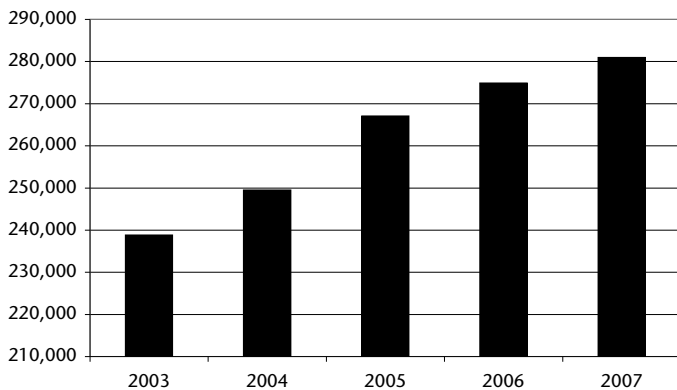
Revenue Vehicles	32
Peak Hour Fleet	11
Base Fleet	11
Fuel Consumption (gal)	132,838

Ridership Trends

2003	238,847
2004	249,512
2005	267,045
2006	274,861
2007	280,960

2007 Highlights

System Ridership Trend





Heart City Rider/The Interurban Trolley

Legislative District

Indiana Senate 9, 11, 12
 Indiana House 5, 21, 48, 49
 U.S. Congressional 2

Productivity

Total Passenger Boardings 280,960
 Total Vehicle Miles 1,004,778
 Revenue Vehicle Miles 686,504
 Revenue Vehicle Hours 44,183

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.98
 Operating Expense per Passenger Trip \$7.06
 Passenger Trips per Total Vehicle Mile 0.28
 Passenger Trips per Capita 5.42

Financial Performance

Operating Subsidy \$1,484,726.07
 Operating Subsidy Ratio 75%
 Locally Derived Income \$851,328.56
 Locally Derived Income Per Operating Expense \$0.43
 Fare Recovery Ratio 25%

Operating Expense Summary

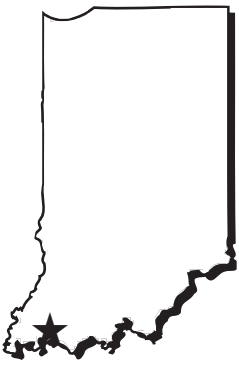
Operator Salaries/Wages	\$47,638
Other Salaries/Wages	\$0
Fringe	\$26,173
Services	\$0
Materials and Supplies	\$3,864
Utilities	\$0
Casualty/Liability	\$0
Purchased Transportation	\$1,856,213
Other	\$50,561
Total Expenses	\$1,984,449
Fixed Route Expenses	\$0
Demand Response Services	\$1,984,449

Revenue Summary

Fare Revenue	\$499,723
Contract/Other	\$0
Local Assistance	\$351,606
State Assistance	\$361,199
Federal Assistance	\$771,921
Total Revenue	\$1,984,449

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
2	2004	Chevrolet	Yes	5+2 wc	Gas
2	2006	Chevrolet	Yes	5+2 wc	Gas
2	2007	Chevrolet	Yes	5+2 wc	Gas
18	Taxis owned by private contractor				
6	2006 Transit Trolleys w/lift & 2 W/C securements				
2	2007 Transit Trolleys w/lift & 2 W/C securements				
32					



Evansville

601 John Street
 Evansville, IN 47713
 (812) 435-6166 FAX: (812) 435-6159
Contact: Ed Ziemer, Executive Director
Email: eziemer@evansvillemets.com

General Information

Type of Service Fixed Route and Demand Response
Service Area Evansville Metropolitan Area
Service Population 121,582

Service Hours

Weekday 5:45 am - 12:15 am
Saturday 5:45 am - 12:15 am
Sunday No Service

Fare Structure

Base \$1.00
Youth \$0.75
Elderly/Disabled \$0.50
Transfer Free (limit 1)
Other/Special

Token \$0.85/Ride; E&D \$0.50/Ride; METS Mobility \$2.00/Ride, ADA Convenience Fare \$3.00/Ride
 Student Ticket \$0.75/Ride; \$10 or \$20 Debit Card, 14 day pass \$25, 90 Day pass \$100

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	51	20
Maintenance	9	4
Administration	9	1
	<u>69</u>	<u>25</u>

Operation Characteristics

Revenue Vehicles	50
Peak Hour Fleet	36
Base Fleet	32
Fuel Consumption (gal)	328,092

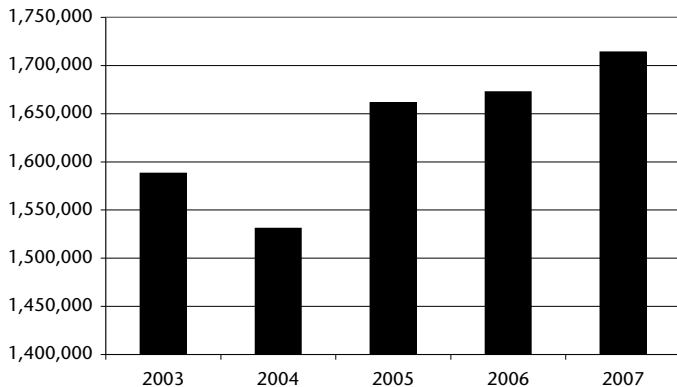
Ridership Trends

2003	1,588,160
2004	1,530,964
2005	1,661,303
2006	1,672,598
2007	1,713,950

2007 Highlights

- This year, we received another hybrid (diesel / electric) which now gives us a total of five.
- Renovations were completed on the new Transit / Greyhound Terminal Downtown.
- We experienced a 2% ridership increase.

System Ridership Trend





Metropolitan Evansville Transit System

Legislative District

Indiana Senate 49, 50
 Indiana House 75, 76, 77, 78
 U.S. Congressional 8

Productivity

Total Passenger Boardings 1,713,950
 Total Vehicle Miles 1,544,100
 Revenue Vehicle Miles 1,377,656
 Revenue Vehicle Hours 103,786

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$3.79
 Operating Expense per Passenger Trip \$3.41
 Passenger Trips per Total Vehicle Mile 1.11
 Passenger Trips per Capita 14.10

Financial Performance

Operating Subsidy \$4,658,929
 Operating Subsidy Ratio 80%
 Locally Derived Income \$3,328,904
 Locally Derived Income Per Operating Expense \$0.57
 Fare Recovery Ratio 18%

Operating Expense Summary

Operator Salaries/Wages	\$2,727,755
Other Salaries/Wages	\$352,853
Fringe	\$1,203,400
Services	\$37,521
Materials and Supplies	\$1,316,486
Utilities	\$75,471
Casualty/Liability	\$101,633
Purchased Transportation	\$0
Other	\$32,382
Total Expenses	\$5,847,501
Fixed Route Expenses	\$4,656,070
Demand Response Services	\$1,191,431

Revenue Summary

Fare Revenue	\$1,075,947
Contract/Other	\$112,625
Local Assistance	\$2,140,332
State Assistance	\$1,392,648
Federal Assistance	\$1,125,949
Total Revenue	\$5,847,501

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
2	1985	Chance	No	25	Diesel
8	1995	Gillig	Yes	30+2 wc	Diesel
1	1995	Ford	Yes	14+4 wc	Diesel
12	1997	Gillig	Yes	30+2 wc	Diesel
2	1998	Ford	Yes	14+4 wc	Diesel
2	2000	Chance	Yes	23+2 wc	Diesel
7	2001	Gillig	Yes	29+2 wc	Diesel
4	2002	Ford	Yes	15+2 wc	Diesel
4	2006	Gillig	Yes	26+2 wc	Diesel
5	2006	Ford	Yes	26+2 wc	Diesel
3	2007	Ford	Yes	26+2 wc	Diesel
50					



Fayette County

477 Grand Ave.
 Connersville, IN 47331
 (765) 827-1511 FAX: (765) 825-1458
Contact: Marva Evans, Executive Director
Email: FayetteSeniorCenter@comcast.net

General Information

Type of Service Demand Response
Service Area Fayette County
Service Population 25,588

Service Hours

Weekday 7:00 am - 6:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$2.00 any distance within Fayette County
Youth \$2.00 any distance within Fayette County
Elderly/Disabled \$1.50 any distance within Fayette County
Transfer N/A
Other/Special
 \$10.00 to Cambridge City, Laurel, Brookville
 \$50.00 to Indianapolis, Franklin

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	9
Maintenance	0	0
Administration	2	1
	<u>2</u>	<u>10</u>

Operation Characteristics

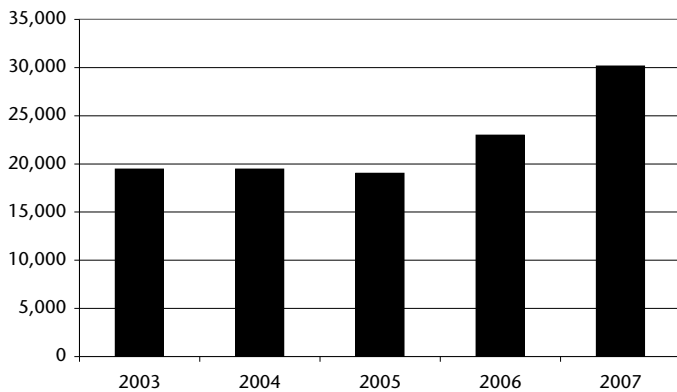
Revenue Vehicles	9
Peak Hour Fleet	8
Base Fleet	6
Fuel Consumption (gal)	13,763

Ridership Trends

2003	19,449
2004	19,460
2005	19,022
2006	22,987
2007	30,140

2007 Highlights

System Ridership Trend



Fayette County Transit



Legislative District

Indiana Senate 42
Indiana House 55

U.S. Congressional 6

Productivity

Total Passenger Boardings 30,140
Total Vehicle Miles 177,430
Revenue Vehicle Miles 161,875
Revenue Vehicle Hours 12,943

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.67
Operating Expense per Passenger Trip \$9.81
Passenger Trips per Total Vehicle Mile 0.17
Passenger Trips per Capita 1.18

Financial Performance

Operating Subsidy \$271,362
Operating Subsidy Ratio 92%
Locally Derived Income \$140,165
Locally Derived Income Per Operating Expense \$0.47
Fare Recovery Ratio 8%

Operating Expense Summary

Operator Salaries/Wages	\$152,056
Other Salaries/Wages	\$13,966
Fringe	\$0
Services	\$5,312
Materials and Supplies	\$60,544
Utilities	\$4,221
Casualty/Liability	\$22,992
Purchased Transportation	\$0
Other	\$36,483
Total Expenses	\$295,575
Fixed Route Expenses	\$0
Demand Response Services	\$295,575

Revenue Summary

Fare Revenue	\$24,213
Contract/Other	\$0
Local Assistance	\$115,952
State Assistance	\$47,834
Federal Assistance	\$107,576
Total Revenue	\$295,575

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1997	Dodge	Yes	10	Gas
1	1999	Ford	Yes	15	Gas
1	1999	Dodge	No	8	Gas
1	1999	Dodge	No	8	Gas
1	2002	Ford	No	5	Gas
1	2002	Dodge	Yes	13	Gas
1	2005	Dodge		7	Gas
1	2005	Chevy	No	6	Gas
1	2006	Chevy	Yes	5	Gas
9					



Fort Wayne

801 Leesburg Road
 Fort Wayne, IN 46808
 (260) 432-4977 FAX: (260) 436-7729
Contact: Ken Housden, General Manager
Email: kch@fwcitilink.com

www.fwcitilink.com

General Information

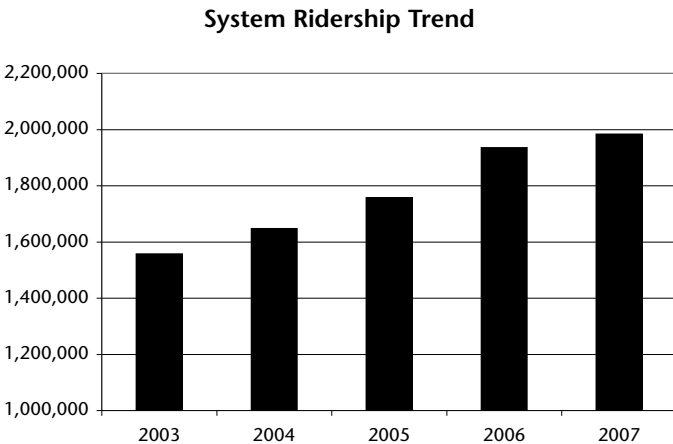
Type of Service Fixed Route/Demand
 Response/Point Deviation
Service Area Fort Wayne Metropolitan Area
Service Population 218,133

Service Hours

Weekday 5:45 am - 9:30 pm
Saturday 7:45 am - 6:15 pm
Sunday No Service

Fare Structure

Base \$1.00
Youth \$0.75
Elderly/Disabled \$0.50
Transfer Free
Other/Special
 Pass \$45.00/Month; E&D \$22.00/Month
 E&D \$5.00/10 Rides; Youth \$7.50/10 Rides; Youth
 Summer Fun Pass \$25.00/3 months



Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	91	8
Maintenance	13	6
Administration	4	0
	108	14

Operation Characteristics

Revenue Vehicles	52
Peak Hour Fleet	41
Base Fleet	32
Fuel Consumption (gal)	421,368

Ridership Trends

2003	1,557,321
2004	1,647,578
2005	1,758,336
2006	1,935,587
2007	1,983,424

2007 Highlights

- Annual ridership nearly surpassed 2 million. In the past ten years, ridership has increased more than 60%.
- Special efforts to attract new riders included: Free Fare Saturdays from Thanksgiving to Christmas, Festival Arts Connection sponsored by Arts United, Holly Trolley sponsored by the Downtown Improvement District, participation in Clean Air Force Activities such as Free Fare Ozone Action Days and a new "Dump the Pump" TV commercial. Check it out at www.fwcitilink.com.
- We completed capital improvements in our bus maintenance and storage areas. Continued emphasis on providing safe, dependable and courteous service.



Legislative District

Indiana Senate 14, 15, 16
 Indiana House 79, 80, 81, 82, 83, 84, 85
 U.S. Congressional 3

Productivity

Total Passenger Boardings 1,983,424
 Total Vehicle Miles 2,027,954
 Revenue Vehicle Miles 1,850,620
 Revenue Vehicle Hours 142,803

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$4.94
 Operating Expense per Passenger Trip \$5.06
 Passenger Trips per Total Vehicle Mile 0.98
 Passenger Trips per Capita 9.09

Financial Performance

Operating Subsidy \$4,438,342
 Operating Subsidy Ratio 44%
 Locally Derived Income \$5,588,296
 Locally Derived Income Per Operating Expense \$0.56
 Fare Recovery Ratio 11%

Operating Expense Summary

Operator Salaries/Wages	\$3,096,803
Other Salaries/Wages	\$1,155,119
Fringe	\$2,625,784
Services	\$644,761
Materials and Supplies	\$1,809,091
Utilities	\$109,168
Casualty/Liability	\$389,140
Purchased Transportation	\$0
Other	\$196,772
Total Expenses	\$10,026,638
Fixed Route Expenses	\$8,700,897
Demand Response Services	\$1,325,741

Revenue Summary

Fare Revenue	\$1,106,232
Contract/Other	\$4,482,064
Local Assistance	\$0
State Assistance	\$1,726,215
Federal Assistance	\$2,712,127
Total Revenue	\$10,026,638

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
2	1998	Supreme	Yes	12+2 wc	Diesel
10	1998	Gillig	Yes	37+2 wc	Diesel
4	1998	Gillig	Yes	29+2 wc	Diesel
6	2000	El Dorado	Yes	23+2 wc	Diesel
4	2002	Gillig	Yes	27+2 wc	Diesel
4	2002	Gillig	Yes	32+2 wc	Diesel
5	2003	Supreme	Yes	12+5 wc	Diesel
4	2005	Glaval	Yes	14+2 wc	Diesel
8	2005	Glaval	Yes	10+5 wc	Diesel
2	1991	Gillig, Used	Yes	37+2 wc	Diesel
2	2006	Gillig	Yes	32+2 wc	Diesel
1	2007	Supreme	Yes	12+2 wc	Diesel
52					



Franklin County

11146 County Park Road
 Brookville, IN 47012
 (765) 647-3509 FAX: (765) 647-2850
Contact: Catherine Pelsor, Executive Director
Email: cpelsor@cnz.com

General Information

Type of Service Demand Response
Service Area Franklin County
Service Population 22,151

Service Hours

Weekday 6:00 am - 5:00 pm
Saturday Upon Request
Sunday Upon Request

Fare Structure

Base \$2.25
Youth N/A
Elderly/Disabled Donation
Transfer N/A
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	4	9
Maintenance	1	0
Administration	2	1
	<u>7</u>	<u>10</u>

Operation Characteristics

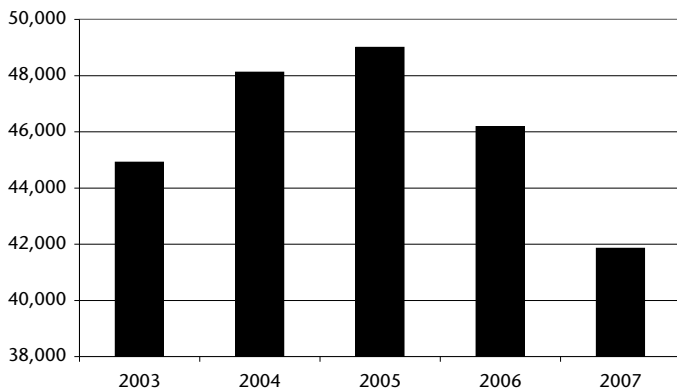
Revenue Vehicles	16
Peak Hour Fleet	0
Base Fleet	0
Fuel Consumption (gal)	21,719

Ridership Trends

2003	44,911
2004	48,114
2005	49,002
2006	46,180
2007	41,854

2007 Highlights

System Ridership Trend





Franklin County Public Transportation

Legislative District

Indiana Senate 42, 43
 Indiana House 55, 67, 68

U.S. Congressional 6

Productivity

Total Passenger Boardings 41,854
 Total Vehicle Miles 365,095
 Revenue Vehicle Miles 360,875
 Revenue Vehicle Hours 12,527

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.28
 Operating Expense per Passenger Trip \$11.18
 Passenger Trips per Total Vehicle Mile 0.11
 Passenger Trips per Capita 1.89

Financial Performance

Operating Subsidy \$421,751
 Operating Subsidy Ratio 90%
 Locally Derived Income \$149,643
 Locally Derived Income Per Operating Expense \$0.32
 Fare Recovery Ratio 10%

Operating Expense Summary

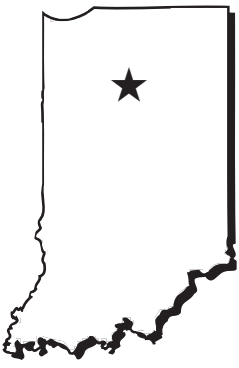
Operator Salaries/Wages	\$227,197
Other Salaries/Wages	\$65,336
Fringe	\$24,042
Services	\$40,730
Materials and Supplies	\$60,326
Utilities	\$10,235
Casualty/Liability	\$32,644
Purchased Transportation	\$0
Other	\$7,283
Total Expenses	\$467,793
Fixed Route Expenses	\$0
Demand Response Services	\$467,793

Revenue Summary

Fare Revenue	\$46,042
Contract/Other	\$0
Local Assistance	\$103,601
State Assistance	\$135,960
Federal Assistance	\$182,190
Total Revenue	\$467,793

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1990	Chrysler	Yes	4+2 wc	Gas
1	1991	Dodge	No	6	Gas
1	1994	Dodge	No	15	Gas
1	1995	Ford	No	5	Gas
1	1995	Dodge	Yes	12+2 wc	Gas
1	1995	Dodge	No	6	Gas
1	1998	Ford	No	15	Gas
1	2001	Dodge	Yes	9+2 wc	Gas
1	2001	Ford	No	6	Gas
1	2002	Chrysler	No	15	Gas
1	2003	Ford	No	15	Gas
2	2005	Dodge	No	6	Gas
2	2005	Chevy	No	6	Gas
1	2007	Ford	Yes	12	Gas
16					



Fulton County

625 Pontiac Street
 Rochester, IN 46975
 (574) 223-6953 FAX: (574) 223-4962
Contact: Terry Moore, Executive Director
Email: fcco@rtcol.com

General Information

Type of Service Demand Response
Service Area Fulton County
Service Population 20,511

Service Hours

Weekday 7:30 am - 4:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$1.00 City limits, \$3.00 County
Youth \$1.00 City limits, \$3.00 County
Elderly/Disabled Donation
Transfer N/A
Other/Special
 Rochester: 12 rides for \$10.00
 In county passes - 12 rides for \$30.00

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	6	4
Maintenance	0	1
Administration	2	0
	<u>8</u>	<u>5</u>

Operation Characteristics

Revenue Vehicles	11
Peak Hour Fleet	10
Base Fleet	6
Fuel Consumption (gal)	10,788

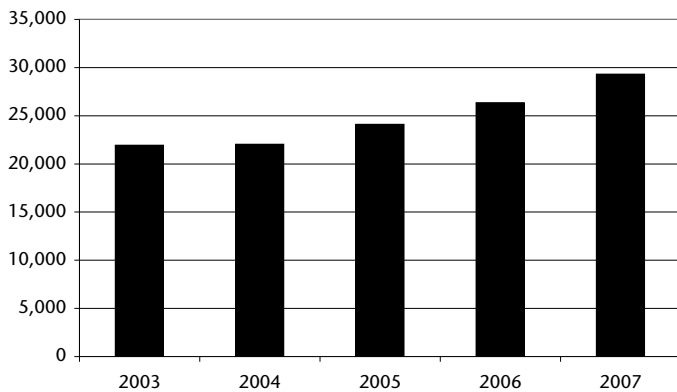
Ridership Trends

2003	21,919
2004	22,029
2005	24,092
2006	26,347
2007	29,303

2007 Highlights

- Showed an 11% increase in ridership over 2006.
- Received another 5310 grant, bringing our total fleet to 11 vehicles.
- Increased transportation services to the Amish community by providing school routes.
- Purchased license plates for the front of all vehicles showing our name and phone number.

System Ridership Trend



Fulton County Transpo



Legislative District

Indiana Senate 18
 Indiana House 16, 23
 U.S. Congressional 2

Productivity

Total Passenger Boardings 29,303
 Total Vehicle Miles 185,983
 Revenue Vehicle Miles 185,983
 Revenue Vehicle Hours 11,876

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.74
 Operating Expense per Passenger Trip \$11.07
 Passenger Trips per Total Vehicle Mile 0.16
 Passenger Trips per Capita 1.43

Financial Performance

Operating Subsidy \$270,273
 Operating Subsidy Ratio 83%
 Locally Derived Income \$152,540
 Locally Derived Income Per Operating Expense \$0.47
 Fare Recovery Ratio 17%

Operating Expense Summary

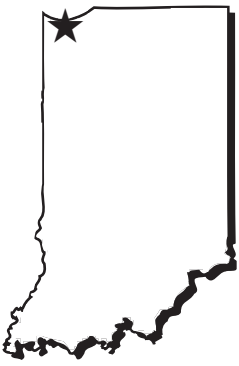
Operator Salaries/Wages	\$139,947
Other Salaries/Wages	\$59,797
Fringe	\$20,364
Services	\$0
Materials and Supplies	\$49,723
Utilities	\$5,976
Casualty/Liability	\$21,851
Purchased Transportation	\$0
Other	\$26,721
Total Expenses	\$324,379
Fixed Route Expenses	\$0
Demand Response Services	\$324,379

Revenue Summary

Fare Revenue	\$54,106
Contract/Other	\$0
Local Assistance	\$98,434
State Assistance	\$66,481
Federal Assistance	\$105,358
Total Revenue	\$324,379

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1989	Buick	No	5	Gas
1	1996	Chevy	No	15	Gas
1	1999	Dodge	Yes	11+1 wc	Gas
2	2000	Dodge	No	6	Gas
1	2000	Dodge	No	6	Gas
1	2003	Chevy	No	6	Gas
1	2005	Dodge	No	6	Gas
1	2005		No	11	Gas
2	2007	Chevy	Yes	6	Gas
11					



Gary

100 West 4th Avenue
 Gary, IN 46402
 (219) 885-7555 FAX: (219) 881-2551
Contact: Daryl Lampkins, General Manager
Email: gptcgptc@aol.com

General Information

Type of Service Fixed Route and ADA Paratransit
Service Area Gary City Limits and Selected Corridors
Service Population 102,746

Service Hours

Weekday 5:00 am - 11:05 pm
Saturday 5:00 am - 11:05 pm
Sunday No Service

Fare Structure

Base \$1.25
Youth \$1.00
Elderly/Disabled \$0.60
Transfer \$0.15 & \$0.10
Other/Special
 Pass \$45.00/Month
 E&D Transfers \$0.10

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	50	2
Maintenance	24	0
Administration	21	1
	<u>95</u>	<u>3</u>

Operation Characteristics

Revenue Vehicles	28
Peak Hour Fleet	25
Base Fleet	23
Fuel Consumption (gal)	236,300

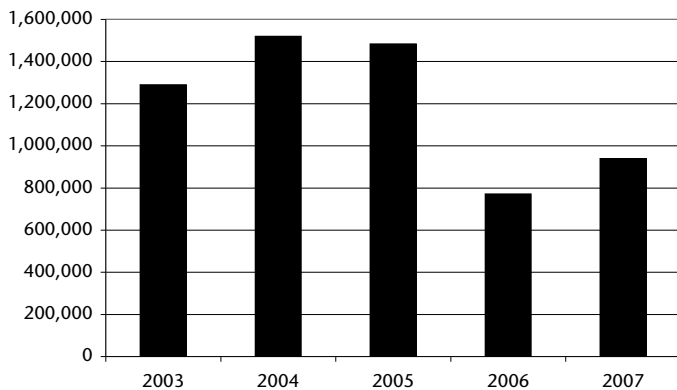
Ridership Trends

2003	1,289,824
2004	1,518,967
2005	1,483,704
2006	771,222
2007	939,313

2007 Highlights

- Acquired 8 full size Gillig buses and 4 new support vehicles.

System Ridership Trend





Gary Public Transportation Corporation

Legislative District

Indiana Senate 2, 3
 Indiana House 2, 3, 11, 14
 U.S. Congressional 1

Productivity

Total Passenger Boardings 939,313
 Total Vehicle Miles 915,888
 Revenue Vehicle Miles 837,403
 Revenue Vehicle Hours 62,778

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$8.49
 Operating Expense per Passenger Trip \$8.27
 Passenger Trips per Total Vehicle Mile 1.03
 Passenger Trips per Capita 9.14

Financial Performance

Operating Subsidy \$4,395,874
 Operating Subsidy Ratio 57%
 Locally Derived Income \$6,056,192
 Locally Derived Income Per Operating Expense \$0.78
 Fare Recovery Ratio 11%

Operating Expense Summary

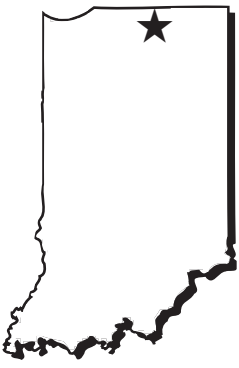
Operator Salaries/Wages	\$1,552,778
Other Salaries/Wages	\$1,598,729
Fringe	\$2,072,559
Services	\$779,832
Materials and Supplies	\$1,117,266
Utilities	\$247,677
Casualty/Liability	\$221,730
Purchased Transportation	\$0
Other	\$181,925
Total Expenses	\$7,772,496
Fixed Route Expenses	\$7,476,016
Demand Response Services	\$296,480

Revenue Summary

Fare Revenue	\$888,896
Contract/Other	\$2,487,726
Local Assistance	\$2,679,570
State Assistance	\$930,271
Federal Assistance	\$786,033
Total Revenue	\$7,772,496

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1995	Flexible	Yes	37+2 wc	Diesel
4	1996	NOVA	Yes	33+2 wc	Diesel
5	1997	NOVA	Yes	30+2 wc	Diesel
1	2000	Chance	Yes	20+2 wc	Diesel
4	2001	Chance	Yes	27+2 wc	Diesel
8	2007	Gillig	Yes	35+2 wc	Diesel
5	2008	Ford	Yes	16+3 wc	Diesel
28					



Goshen

227 West Jefferson Blvd, Room 1120

South Bend, IN 46601

(574) 287-1829 FAX: (574) 287-1840

Contact: Sandra Seanor, Executive Director

Email: sseanor@macog.com

General Information

Type of Service	Demand Response/User-Side Subsidy
Service Area	City of Goshen and contiguous area
Service Population	29,383

Service Hours

Weekday	24 hours per day
Saturday	24 hours per day
Sunday	24 hours per day

Fare Structure

Base	\$3.70
Youth	\$3.70
Elderly/Disabled	N/A
Transfer	N/A
Other/Special	

W/C rate \$12.00 for first three miles
 ADA rate \$2.00 per trip in ADA Corridor

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	10	0
Maintenance	3	0
Administration	9	0
	<hr/> 22	<hr/> 0

Operation Characteristics

Revenue Vehicles	7
Peak Hour Fleet	8
Base Fleet	8
Fuel Consumption (gal)	10,436

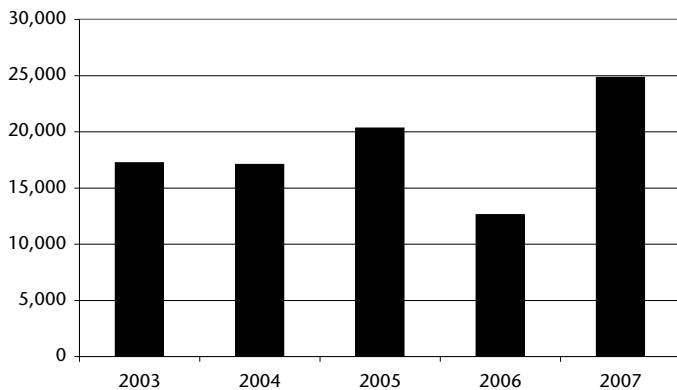
Ridership Trends

2003	17,242
2004	17,093
2005	20,327
2006	12,622
2007	24,844

2007 Highlights

- Maple City Taxi was added as a Service provider.

System Ridership Trend





Legislative District

Indiana Senate 12
 Indiana House 21, 49
 U.S. Congressional 3

Productivity

Total Passenger Boardings 24,844
 Total Vehicle Miles 114,794
 Revenue Vehicle Miles 56,249
 Revenue Vehicle Hours 3,367

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.76
 Operating Expense per Passenger Trip \$8.14
 Passenger Trips per Total Vehicle Mile 0.22
 Passenger Trips per Capita 0.85

Financial Performance

Operating Subsidy \$129,104.15
 Operating Subsidy Ratio 64%
 Locally Derived Income \$82,149.18
 Locally Derived Income Per Operating Expense \$0.41
 Fare Recovery Ratio 36%

Operating Expense Summary

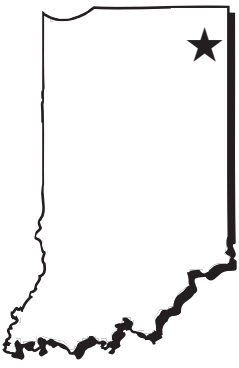
Operator Salaries/Wages	\$17,138
Other Salaries/Wages	\$0
Fringe	\$9,401
Services	\$0
Materials and Supplies	\$273
Utilities	\$0
Casualty/Liability	\$0
Purchased Transportation	\$154,684
Other	\$20,810
Total Expenses	\$202,306
Fixed Route Expenses	\$0
Demand Response Services	\$202,306

Revenue Summary

Fare Revenue	\$73,202
Contract/Other	\$0
Local Assistance	\$8,947
State Assistance	\$57,970
Federal Assistance	\$62,187
Total Revenue	\$202,306

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2007	Chevrolet	Yes	5+2 wc	Gas
1	2008	Chevrolet	Yes	5+2 wc	Gas
5	Taxis owned by private contractor also used for this service				
7					



Hamilton County

1555 Westfield Road
 Noblesville, IN 46062
 (317) 773-8781 FAX: (317) 773-8798
Contact: Elaine McGuire, Transportation Manager
Email: mcguire@janus-inc.org

General Information

Type of Service Demand Response
Service Area Hamilton County
Service Population 182,740

Service Hours

Weekday 6:00 am - 6:00 pm
Saturday 6:00 am - 3:00 pm
Sunday No Service

Fare Structure

Base \$3.00
Youth \$1.50
Elderly/Disabled \$3.00
Transfer N/A
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	16	2
Maintenance	2	0
Administration	3	0
	<u>21</u>	<u>2</u>

Operation Characteristics

Revenue Vehicles	10
Peak Hour Fleet	10
Base Fleet	2
Fuel Consumption (gal)	20,960

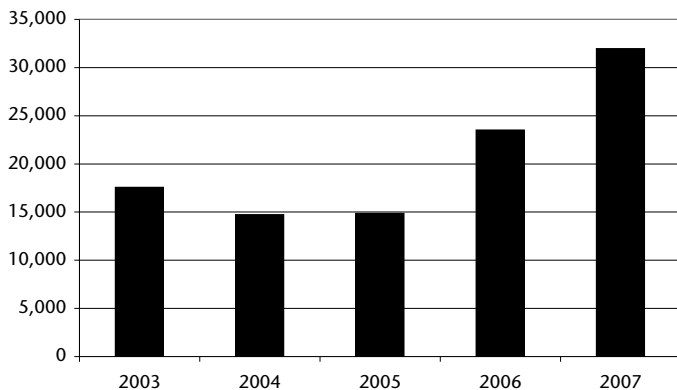
Ridership Trends

2003	17,557
2004	14,728
2005	14,851
2006	23,522
2007	31,952

2007 Highlights

- Hamilton County Express took delivery of 3 new transit buses on October 5 2007. We had a waiting list of 40 riders waiting to ride, so within a week they were all full.
- We also provided 32,964 trips which were a record breaker for Hamilton County Express, in 2007.
- We were invited to sit at the Mayor's Ball in order to promote Hamilton County Express.

System Ridership Trend





Hamilton County Express Public Transit

Legislative District

Indiana Senate 20
 Indiana House 29
 U.S. Congressional 5

Productivity

Total Passenger Boardings 31,952
 Total Vehicle Miles 233,729
 Revenue Vehicle Miles 233,729
 Revenue Vehicle Hours 13,618

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.03
 Operating Expense per Passenger Trip \$14.88
 Passenger Trips per Total Vehicle Mile 0.14
 Passenger Trips per Capita 0.17

Financial Performance

Operating Subsidy \$435,350
 Operating Subsidy Ratio 92%
 Locally Derived Income \$222,067
 Locally Derived Income Per Operating Expense \$0.47
 Fare Recovery Ratio 8%

Operating Expense Summary

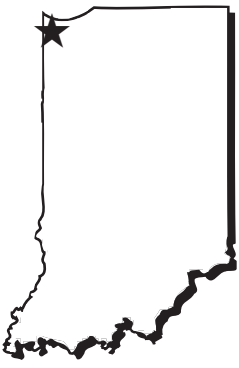
Operator Salaries/Wages	\$247,368
Other Salaries/Wages	\$0
Fringe	\$47,617
Services	\$26,995
Materials and Supplies	\$56,422
Utilities	\$7,726
Casualty/Liability	\$6,244
Purchased Transportation	\$0
Other	\$83,073
Total Expenses	\$475,445
Fixed Route Expenses	\$0
Demand Response Services	\$475,445

Revenue Summary

Fare Revenue	\$40,095
Contract/Other	\$0
Local Assistance	\$181,972
State Assistance	\$35,704
Federal Assistance	\$217,674
Total Revenue	\$475,445

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1992	Dodge	Yes	8+1 wc	Gas
1	1994	Braun	Yes	7+1 wc	Gas
1	1994	Ford	Yes	18+2 wc	Gas
2	2000	Dodge	No	7	Gas
1	2004	Ford	Yes	18+2 wc	Gas
1	2006	Ford	Yes	14+1 wc	Gas
3	2007	Ford	Yes	12+1 wc	Gas
10					



Hammond

425 Sibley Avenue
 Hammond, IN 46320
 (219) 853-6401 FAX: (219) 853-6407
Contact: Keith E. Matasovsky, Director
Email: transit@hmdin.com

General Information

Type of Service Fixed Route and Demand Response
Service Area Hammond, Whiting, and adjacent areas of Illinois & Indiana
Service Population 83,000

Service Hours

Weekday 5:30 am - 7:30 pm
Saturday 5:30 am - 7:30 pm
Sunday No Service

Fare Structure

Base \$1.25
Youth \$1.00
Elderly/Disabled \$0.60
Transfer Free
Other/Special
 Monthly Pass \$45.00; Senior Monthly Pass \$18.00;
 Student Pass \$31.00
 Senior/Disabled Pass \$24.00/40 Rides; Economy pass
 \$12.50/11 rides

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	17	3
Maintenance	5	0
Administration	5	0
	<u>27</u>	<u>3</u>

Operation Characteristics

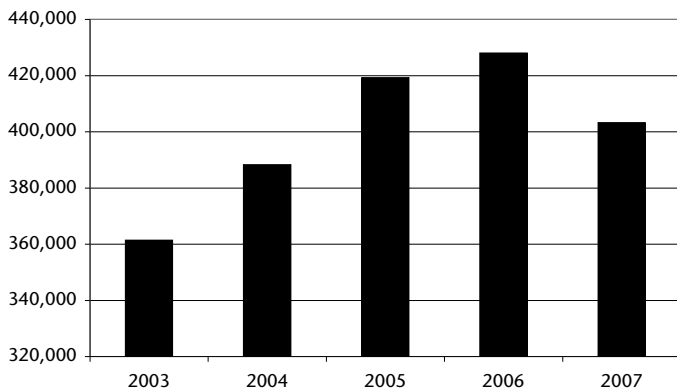
Revenue Vehicles	15
Peak Hour Fleet	11
Base Fleet	6
Fuel Consumption (gal)	126,002

Ridership Trends

2003	361,413
2004	388,270
2005	419,290
2006	427,985
2007	403,258

2007 Highlights

System Ridership Trend



Hammond Transit System



Legislative District

Indiana Senate 1
 Indiana House 1, 11, 12

U.S. Congressional 1

Productivity

Total Passenger Boardings 403,258
 Total Vehicle Miles 512,958
 Revenue Vehicle Miles 472,375
 Revenue Vehicle Hours 29,548

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$4.25
 Operating Expense per Passenger Trip \$5.40
 Passenger Trips per Total Vehicle Mile 0.79
 Passenger Trips per Capita 4.86

Financial Performance

Operating Subsidy \$1,853,954
 Operating Subsidy Ratio 85%
 Locally Derived Income \$969,077
 Locally Derived Income Per Operating Expense \$0.45
 Fare Recovery Ratio 15%

Operating Expense Summary

Operator Salaries/Wages	\$128,563
Other Salaries/Wages	
Fringe	\$73,337
Services	\$84,161
Materials and Supplies	\$247,935
Utilities	\$8,482
Casualty/Liability	\$22,741
Purchased Transportation	\$1,612,325
Other	\$0
Total Expenses	\$2,177,544
Fixed Route Expenses	\$2,101,234
Demand Response Services	\$76,307

Revenue Summary

Fare Revenue	\$322,868
Contract/Other	\$722
Local Assistance	\$645,487
State Assistance	\$477,193
Federal Assistance	\$731,274
Total Revenue	\$2,177,544

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1998	Freightliner	Yes	28+2 wc	Diesel
3	1998	Thomas	Yes	39+2 wc	Diesel
3	1998	Thomas	Yes	22+2 wc	Diesel
4	2002	Opus	Yes	25+2	Diesel
4	2002	Opus	Yes	29+2	Diesel
15					



Hancock County

312 E Main Street, Suite A
 Greenfield, IN 46140
 (317) 462-3758 FAX: (317) 462-2843
Contact: Linda Hart, Executive Director
Email: linda.hart@hcssi.org

General Information

Type of Service Demand Response
Service Area Hancock County
Service Population 55,391

Service Hours

Weekday Monday - Friday
Saturday None
Sunday None

Fare Structure

Base \$2.00
Youth \$2.00 each way for 16 years & older--no charge for less than 16 years of age
Elderly/Disabled Donation or \$2.00 each was according to destination
Transfer N/A
Other/Special N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	3	7
Maintenance	0	0
Administration	1	2
	<u>4</u>	<u>9</u>

Operation Characteristics

Revenue Vehicles	8
Peak Hour Fleet	8
Base Fleet	7
Fuel Consumption (gal)	6,815.95

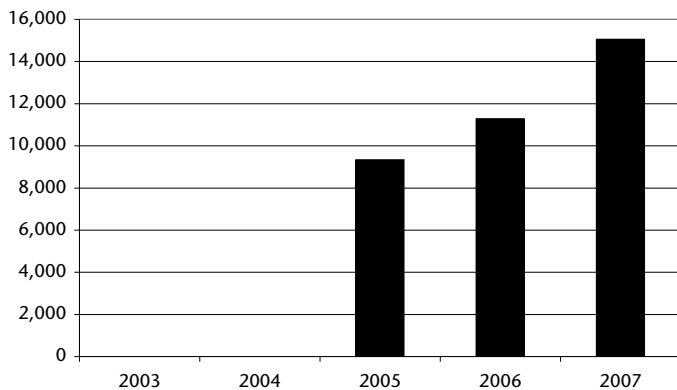
Ridership Trends

2003	N/A
2004	N/A
2005	9,334
2006	11,281
2007	15,054

2007 Highlights

- Expanded prepaid voucher system for social service organizations and individuals.
- Substantial increases in both ridership and passenger trips.
- Received \$50,000 grant from the Indianapolis Retirement Home Fund, a Central Indiana Community Foundation (CICF) Fund.

System Ridership Trend



Hancock Area Rural Transit



Legislative District

Indiana Senate 28
Indiana House 29, 53

U.S. Congressional 5

Productivity

Total Passenger Boardings 15,054
Total Vehicle Miles 122,967
Revenue Vehicle Miles 121,123
Revenue Vehicle Hours 9,678

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.07
Operating Expense per Passenger Trip \$16.87
Passenger Trips per Total Vehicle Mile 0.12
Passenger Trips per Capita 0.27

Financial Performance

Operating Subsidy \$228,267
Operating Subsidy Ratio 90%
Locally Derived Income \$139,935
Locally Derived Income Per Operating Expense \$0.55
Fare Recovery Ratio 10%

Operating Expense Summary

Operator Salaries/Wages	\$93,658
Other Salaries/Wages	\$60,201
Fringe	\$30,127
Services	\$15,091
Materials and Supplies	\$24,222
Utilities	\$4,171
Casualty/Liability	\$9,201
Purchased Transportation	\$0
Other	\$17,319
Total Expenses	\$253,990
Fixed Route Expenses	\$0
Demand Response Services	\$253,990

Revenue Summary

Fare Revenue	\$25,723
Contract/Other	\$0
Local Assistance	\$114,212
State Assistance	\$12,685
Federal Assistance	\$101,370
Total Revenue	\$253,990

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1998	Ford	Yes	4	Gas
1	2001	Ford	Yes	4	Gas
1	2003	Chevy	Yes	5	Gas
1	2005	Ford	No	4	Gas
1	2005	Ford	No	4	Gas
1	2006	Ford	Yes	5	Gas
1	2007	Chevy	Yes	5	Gas
1	2007	Chevy	No	5	Gas
8					



Hendricks County

P.O. Box 369
 Danville, IN 46122
 (317) 745-4303 FAX: (317) 745-6253
Contact: Beth Ann Leach, Operations Manager
Email: bethann@hendricksseniors.org

General Information

Type of Service Demand Response
Service Area Hendricks/Morgan Counties
Service Population 170,782

Service Hours

Weekday 6:00 am - 6:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$3.00 in-county, \$4.00 out-of-county
Youth \$3.00 in-county, \$4.00 out-of-county
Elderly/Disabled \$3.00 in-county, \$4.00 out-of-county
Transfer N/A
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	10	25
Maintenance	0	0
Administration	3	7
	<hr/> 13	<hr/> 32

Operation Characteristics

Revenue Vehicles	29
Peak Hour Fleet	16
Base Fleet	16
Fuel Consumption (gal)	32,017

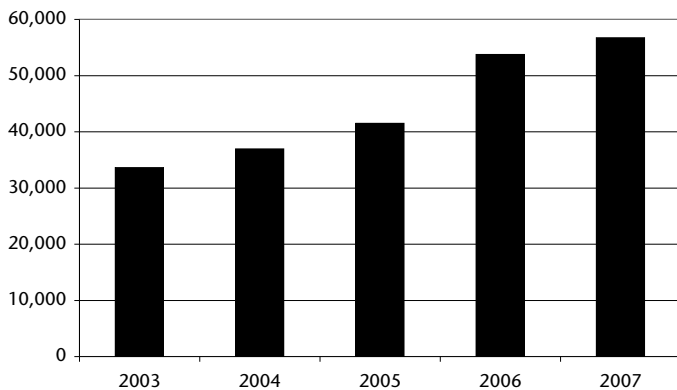
Ridership Trends

2003	33,603
2004	36,954
2005	41,498
2006	53,761
2007	56,734

2007 Highlights

- Morgan Connect increase in ridership.
- Hendricks Senior Services driver received 4th place honors in State Rodeo.

System Ridership Trend



LINK Hendricks County



Legislative District

Indiana Senate 23, 24
 Indiana House 28, 40, 47, 91

U.S. Congressional 4

Productivity

Total Passenger Boardings 56,734
 Total Vehicle Miles 466,740
 Revenue Vehicle Miles 466,198
 Revenue Vehicle Hours 35,310

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.35
 Operating Expense per Passenger Trip \$11.07
 Passenger Trips per Total Vehicle Mile 0.12
 Passenger Trips per Capita 0.33

Financial Performance

Operating Subsidy \$582,624
 Operating Subsidy Ratio 93%
 Locally Derived Income \$241,948
 Locally Derived Income Per Operating Expense \$0.39
 Fare Recovery Ratio 7%

Operating Expense Summary

Operator Salaries/Wages	\$281,932
Other Salaries/Wages	\$112,032
Fringe	\$44,206
Services	\$30,316
Materials and Supplies	\$92,725
Utilities	\$16,615
Casualty/Liability	\$33,023
Purchased Transportation	\$0
Other	\$17,283
Total Expenses	\$628,132
Fixed Route Expenses	\$0
Demand Response Services	\$628,132

Revenue Summary

Fare Revenue	\$45,508
Contract/Other	\$0
Local Assistance	\$196,440
State Assistance	\$94,872
Federal Assistance	\$291,312
Total Revenue	\$628,132

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1994	Dodge	Yes	11+1 wc	Gas
1	1997	Dodge	No	14	Gas
1	1997	Dodge	Yes	8+1 wc	Gas
1	1997	Dodge	No	11	Gas
1	1998	Dodge	Yes	11+1 wc	Gas
1	1999	Ford	No	11	Gas
1	1999	GMC	Yes	5+1 wc	Gas
2	2000	Dodge	Yes	7+1 wc	Gas
1	2000	Dodge	No	11	Gas
1	2000	Dodge	Yes	7+2 wc	Gas
1	2001	Chevy	No	5	Gas
1	2002	Ford	No	15	Gas
2	2002	Dodge	Yes	12+1 wc	Gas
1	2003	Ford	No	14	Gas
2	2005	Ford	Yes	9+1 wc	Gas
1	2006	Dodge	No	7	Gas
1	2006	Ford	No	4	Gas
2	2006	Ford	Yes	8+1 wc	Gas
1	2006	Chevy	Yes	3+1 wc	Gas
2	2007	Dodge	No	5	Gas
4	2007	Ford	Yes	9	Gas



Huntingburg

508 East Fourth Street
 Huntingburg, IN 47542
 (812) 683-2211 FAX: (812) 683-5661
Contact: Janet Kemp, Office Manager
Email: huntingburg@huntingburg.org

General Information

Type of Service Demand Response
Service Area Huntingburg City Limits
Service Population 5,598

Service Hours

Weekday 9:00 am - 4:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$1.00
Youth \$1.00
Elderly/Disabled \$1.00
Transfer N/A
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	3
Maintenance	0	0
Administration	0	1
	<u>0</u>	<u>4</u>

Operation Characteristics

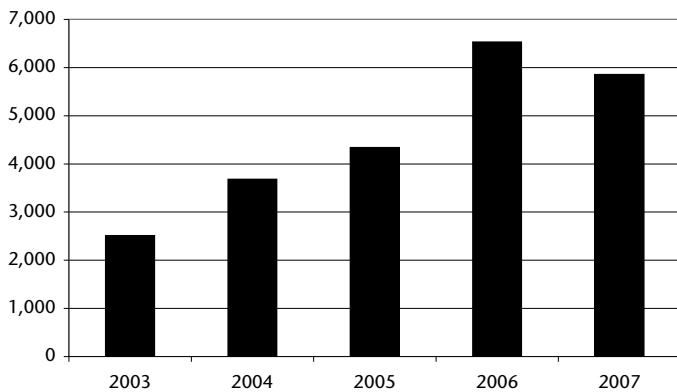
Revenue Vehicles	1
Peak Hour Fleet	1
Base Fleet	1
Fuel Consumption (gal)	1,658

Ridership Trends

2003	2,511
2004	3,680
2005	4,340
2006	6,531
2007	5,857

2007 Highlights

System Ridership Trend



Huntingburg Transit System



Legislative District

Indiana Senate 47

Indiana House 74

U.S. Congressional 9

Productivity

Total Passenger Boardings 5,857

Total Vehicle Miles 14,049

Revenue Vehicle Miles 13,945

Revenue Vehicle Hours 1,750

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$7.26

Operating Expense per Passenger Trip \$17.41

Passenger Trips per Total Vehicle Mile 0.42

Passenger Trips per Capita 1.05

Financial Performance

Operating Subsidy \$98,542

Operating Subsidy Ratio 97%

Locally Derived Income \$48,336

Locally Derived Income

Per Operating Expense \$0.47

Fare Recovery Ratio 3%

Operating Expense Summary

Operator Salaries/Wages	\$26,514
Other Salaries/Wages	\$39,877
Fringe	\$21,507
Services	\$5,489
Materials and Supplies	\$4,430
Utilities	\$3,000
Casualty/Liability	\$590
Purchased Transportation	\$0
Other	\$551
Total Expenses	\$101,958
Fixed Route Expenses	\$0
Demand Response Services	\$101,958

Revenue Summary

Fare Revenue	\$3,416
Contract/Other	\$0
Local Assistance	\$44,920
State Assistance	\$14,452
Federal Assistance	\$39,170
Total Revenue	\$101,958

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1996	Dodge	Yes	12+2 wc	Gas



Huntington County

354 North Jefferson Street
Huntington, IN 46750

(260) 356-3006 FAX: (206) 356-3007

Contact: Holly Saunders, Executive Director

Email: holly.saunders@huntington.in.us

General Information

Type of Service Demand Response
Service Area Huntington County
Service Population 38,075

Service Hours

Weekday 6:00 am - 6:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$2.00 City of Huntington, \$3.00 from city out 8 miles, \$4.00 beyond 8 miles from city limits
Youth Same as base
Elderly/Disabled Elderly - Donation; Disabled (same as base)
Transfer N/A
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	3	11
Maintenance	0	0
Administration	2	3
	<u>5</u>	<u>14</u>

Operation Characteristics

Revenue Vehicles	14
Peak Hour Fleet	0
Base Fleet	0
Fuel Consumption (gal)	15,827

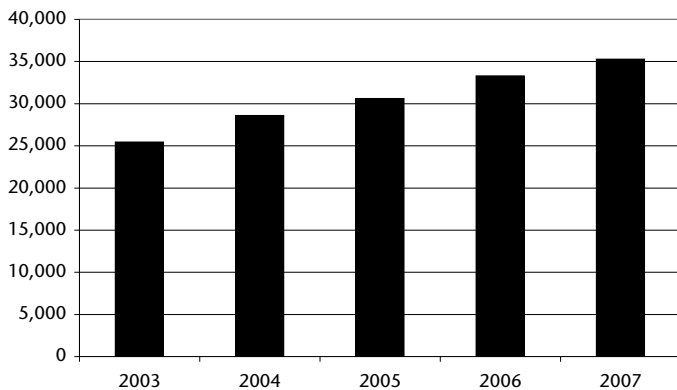
Ridership Trends

2003	25,439
2004	28,583
2005	30,615
2006	33,289
2007	35,272

2007 Highlights

- Increased ridership for seventh year straight.
- Added a low floor mini-van and high-top van with lift to fleet through a 5310 grant.
- Assisted in evacuation and temporary relocation of an Assisted Living Facility due to a gas leak.
- Updated Rider's Guide and met with a group who assists non-English speaking residents. They will translate our Rider's Guide to Spanish for us.

System Ridership Trend





Huntington Area Transportation

Legislative District

Indiana Senate 17
 Indiana House 50

U.S. Congressional 5

Productivity

Total Passenger Boardings 35,272
 Total Vehicle Miles 216,092
 Revenue Vehicle Miles 214,890
 Revenue Vehicle Hours 17,453

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.94
 Operating Expense per Passenger Trip \$11.91
 Passenger Trips per Total Vehicle Mile 0.16
 Passenger Trips per Capita 0.93

Financial Performance

Operating Subsidy \$391,550
 Operating Subsidy Ratio 93%
 Locally Derived Income \$159,502
 Locally Derived Income Per Operating Expense \$0.38
 Fare Recovery Ratio 7%

Operating Expense Summary

Operator Salaries/Wages	\$188,240
Other Salaries/Wages	\$86,753
Fringe	\$26,282
Services	\$10,933
Materials and Supplies	\$56,377
Utilities	\$2,087
Casualty/Liability	\$28,343
Purchased Transportation	\$4,743
Other	\$16,446
Total Expenses	\$420,204
Fixed Route Expenses	\$0
Demand Response Services	\$420,204

Revenue Summary

Fare Revenue	\$28,654
Contract/Other	\$0
Local Assistance	\$130,848
State Assistance	\$78,714
Federal Assistance	\$181,988
Total Revenue	\$420,204

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1997	Dodge	No	13	Gas
1	1998	Mercury	No	5	Gas
1	1999	Dodge	Yes	3+2 wc	Gas
1	2000	Dodge	Yes	9+2 wc	Gas
1	2001	Dodge	No	13	Gas
1	2001	Dodge	Yes	11+2 wc	Gas
1	2003	Braun	Yes	3+2 wc	Gas
1	2003	Buick	No	5	Gas
2	2003	Dodge	No	7	Gas
2	2005	Chevy	Yes	7	Gas
1	2007	Chevy	Yes	5	Gas
1	2007	Ford	Yes	8	Gas
14					



Indianapolis

1501 West Washington Street
 Indianapolis, IN 46222
 (317) 635-2100 FAX: (317) 635-6585
Contact: Gil Holmes, President/CEO
Email: gholmes@indygo.net

General Information

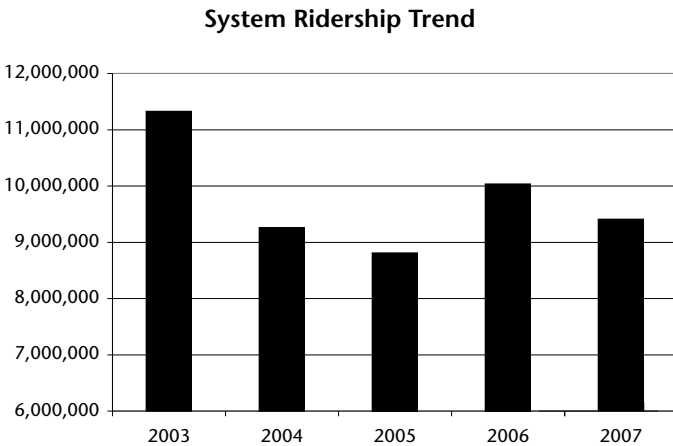
Type of Service Fixed Route and Flexible Services including Paratransit & Express Routes
Service Area Indianapolis Metropolitan Area
Service Population 791,926

Service Hours

Weekday 4:17 am - 12:37 am
Saturday 5:53 am - 12:30 am
Sunday 6:41 am - 10:00 pm

Fare Structure

Base \$1.50
Youth \$0.75
Elderly/Disabled \$0.75
Transfer None
Other/Special
 Pass (full fare) \$55.00/Month; E&D Pass \$27.50/Month
 Flexible Services \$3.00; Commuter Express Routes \$2.00; Airport Express route \$7.00



Personnel

	Full-Time	Part-Time
Operations	344	0
Maintenance	80	0
Administration	42	0
	<u>466</u>	<u>0</u>

Operation Characteristics

Revenue Vehicles	189
Peak Hour Fleet	202
Base Fleet	155
Fuel Consumption (gal)	1,801,581

Ridership Trends

2003	11,324,573
2004	9,260,427
2005	8,810,183
2006	10,033,477
2007	9,408,226

2007 Highlights

- IndyGo launched the first ICE (IndyGo Commuter Express Route) from Fishers to downtown Indianapolis. Funding provided by a CMAQ grant.
- IndyGo launched the Green Line Downtown/Airport Express route. Funding provided by a CMAQ grant.
- IndyGo partnered with IUPUI for all students to ride the bus with a special S-Pass good for entire academic year (Student Pass).
- IndyGo received an AdWheel Award from the American Public Transportation Association for an advertising video.
- IndyGo completed the installation of 4500 new route specific bus stop signs throughout the entire system.
- IndyGo launched an Adopt-A-Shelter program.



Legislative District

Indiana Senate 29, 30, 31, 32, 33, 34, 35, 36
Indiana House 25, 58, 86, 87, 88, 89, 90, 91, 92,
 93, 94, 95, 96, 97, 98, 99, 100
U.S. Congressional 4, 5, 7

Productivity

Total Passenger Boardings 9,408,226
Total Vehicle Miles 10,889,165
Revenue Vehicle Miles 9,380,723
Revenue Vehicle Hours 620,953

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$4.21
Operating Expense per Passenger Trip \$4.87
Passenger Trips per Total Vehicle Mile 0.86
Passenger Trips per Capita 11.88

Financial Performance

Operating Subsidy \$11,482,626
Operating Subsidy Ratio 75%
Locally Derived Income \$34,370,338
Locally Derived Income Per Operating Expense \$0.75
Fare Recovery Ratio 21%

Operating Expense Summary

Operator Salaries/Wages	\$11,438,426
Other Salaries/Wages	\$7,060,744
Fringe	\$9,044,602
Services	\$3,986,707
Materials and Supplies	\$8,204,083
Utilities	\$803,211
Casualty/Liability	\$615,846
Purchased Transportation	\$4,584,770
Other	\$114,575
Total Expenses	\$45,852,964
Fixed Route Expenses	\$35,538,895
Demand Response Services	\$10,314,069

Revenue Summary

Fare Revenue	\$9,504,690
Contract/Other	\$24,865,648
Local Assistance	\$0
State Assistance	\$9,628,888
Federal Assistance	\$1,853,738
Total Revenue	\$45,852,964

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
30	1997	Gillig	Yes	44+2 wc	Diesel
10	1998	Gillig	Yes	44+2 wc	Diesel
25	2000	Gillig	Yes	23+2 wc	Diesel
25	2000	Gillig	Yes	28+2 wc	Diesel
25	2000	Gillig	Yes	38+2 wc	Diesel
1	2002	Ford	Yes	12+4 wc	Diesel
24	2003	Gillig	Yes	38+2 wc	Diesel
2	2004	Gillig	Yes	38+2 wc	Hybrid
3	2004	Ford	Yes	12+4 wc	Diesel
9	2005	Opus	Yes	38+2 wc	Diesel
34	2005	Ford	Yes	12+4 wc	Diesel
1	2006	Sprinter	Yes	12+3 wc	Diesel
189					



Jay-Randolph-Delaware Counties

1701 Pilgrim Blvd. P.O. Box 308

Yorktown, IN 47396

(800) 589-1121 FAX: (765) 759-0060

Contact: Mark Yaudas, Transportation Manager

Email: myaudas@lifestreaminc.org

General Information

Type of Service Demand Response
Service Area Delaware, Jay, Randolph, Blackford, Madison, Henry & Grant Counties (except Muncie, New Castle & Marion)
Service Population 145,322

Service Hours

Weekday 7:00 am - 6:00 pm
Saturday No Service
Sunday Blackford County (Only)
 9:00 am - 3:00 pm

Fare Structure

Base \$3.00/person under 60 (one way)
 \$2.00/person 60+ (one way)
 Monthly Pass:
 \$25.00 under 60
 \$20.00 60+
Youth Same as base
Elderly/Disabled Same as base
Transfer (Transfers available to board other service between MITS and The New Interurban) Marion Transit and The New Interurban
Other/Special

Personnel

	Full-Time	Part-Time
Operations	14	12
Maintenance	0	0
Administration	4	0
	<u>18</u>	<u>12</u>

Operation Characteristics

Revenue Vehicles	34
Peak Hour Fleet	24
Base Fleet	17
Fuel Consumption (gal)	60,223

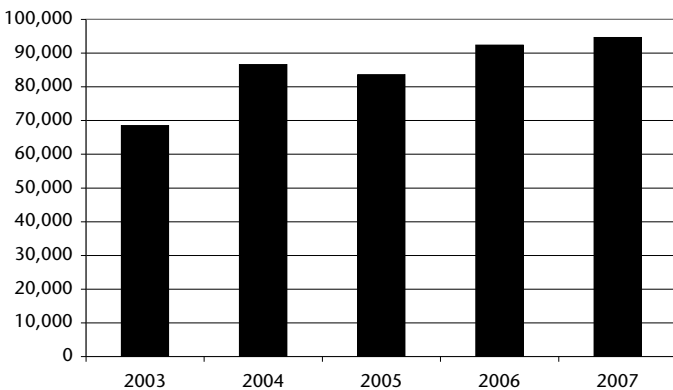
Ridership Trends

2003	68,491
2004	86,551
2005	83,614
2006	92,369
2007	94,610

2007 Highlights

- Expanded our New InterUrban Rural Public Transit System to Henry County.
- LifeStream operates rural public transit in five (5) counties with the Henry County expansion.
- LifeStream is contracted by the Madison County Council of Governments to provide their (TRAM) rural public system. Madison County became our sixth operated rural public system county. We have added our sixth route to meet the demand in Madison County.
- LifeStream will expand our New InterUrban Rural Public Transit System into Grant County in 2008. Grant will be our seventh county in which we provide rural public transit.
- In 2007, we installed fare collection boxes in all of our transit vehicles. Fare recovery has increased by 67% after they were installed, and has enabled us to hold the driver accountable for collecting the required fares.
- LifeStream was required to add a second full-time dispatcher to our staff due to the increased demand from the three (3) expansion counties.

System Ridership Trend





The New Interurban Public Transit System

Legislative District

Indiana Senate 26, 27
 Indiana House 33, 34, 35, 54
 U.S. Congressional 6

Productivity

Total Passenger Boardings 94,610
 Total Vehicle Miles 491,495
 Revenue Vehicle Miles 489,072
 Revenue Vehicle Hours 27,988

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.62
 Operating Expense per Passenger Trip \$13.59
 Passenger Trips per Total Vehicle Mile 0.19
 Passenger Trips per Capita 0.65

Financial Performance

Operating Subsidy \$1,214,658
 Operating Subsidy Ratio 94%
 Locally Derived Income \$530,665
 Locally Derived Income Per Operating Expense \$0.41
 Fare Recovery Ratio 4%

Operating Expense Summary

Operator Salaries/Wages	\$651,174
Other Salaries/Wages	\$0
Fringe	\$127,276
Services	\$34,621
Materials and Supplies	\$261,039
Utilities	\$35,307
Casualty/Liability	\$59,445
Purchased Transportation	\$0
Other	\$116,662
Total Expenses	\$1,285,525
Fixed Route Expenses	\$0
Demand Response Services	\$1,285,525

Revenue Summary

Fare Revenue	\$48,651
Contract/Other	\$22,216
Local Assistance	\$459,798
State Assistance	\$245,129
Federal Assistance	\$509,731
Total Revenue	\$1,285,525

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1991	GMC	No	14	Gas
2	1994	Braun	Yes	8	Gas
1	1996	Ford	No	14	Gas
3	1996	Braun	Yes	12+1 wc	Gas
1	1998	Ford	No	14	Gas
1	1998	Dodge	Yes	12	Gas
3	1998	Braun	No	14	Gas
3	1999	Braun	Yes	12+2 wc	Gas
4	2001	Braun	Yes	12	Gas
1	2002	Dodge	Yes	12+2 wc	Gas
1	2002	Braun	Yes	12+2 wc	Gas
1	2003	Braun	Yes	9+2 wc	Gas
1	2003	Dodge	Yes	12+2 wc	Gas
1	2003	Ford	No	14	Gas
2	2004	Ford	Yes	12+2 wc	Gas
3	2005	Ford	Yes	12+2 wc	Gas
2	2005	Ford	Yes	2	Gas
3	2007	Ford	Yes	11	Gas
34					



Johnson County

P.O. Box 216
Franklin, IN 46131
(317) 738-5523

FAX: (317) 738-5515

Contact: Rebecca J Allen, Transportation Director
Email: beckyallen2@gmail.com

General Information

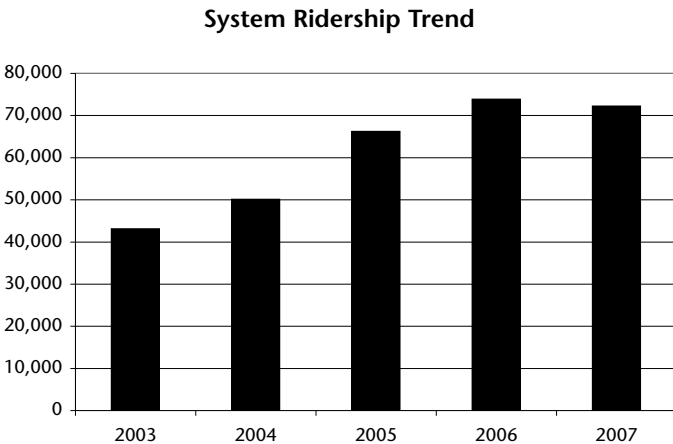
Type of Service	Demand Response and Deviated Fixed Route
Service Area	Johnson/Shelby Counties
Service Population	107,493

Service Hours

Weekday	5:30 am - 10:00 pm
Saturday	9:00 am - 10:00 pm
Sunday	closed

Fare Structure

Base	\$3.50 County wide \$4.50 across the county line (1 mile into Marion County)
Youth	N/A
Elderly/Disabled	Same as base
Transfer	Free
Other/Special	Over-County-Line Fee \$1.00; Deviated Fixed-Route \$1.50 with free transfers



Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	14	11
Maintenance	0	0
Administration	3	0
	<hr/> 17	<hr/> 11

Operation Characteristics

Revenue Vehicles	25
Peak Hour Fleet	10
Base Fleet	2
Fuel Consumption (gal)	47,393

Ridership Trends

2003	43,145
2004	50,142
2005	66,233
2006	73,852
2007	72,261

2007 Highlights

- Access also provided an additional 24,192 passenger trips on the InterCity Johnson County Connectors, over the trip totals reported above.
- Total Passenger Trips increased system-wide by 4.5%, with an increase of 30% on the InterCity Johnson County Connectors due to increased schedule frequency and planned shift of part of Johnson County Demand Response capacity to InterCity service.
- 1388 new registered first-time passengers began riding in Johnson County during 2007 for a total of 9,541 there since 1995, in addition to walk-ons.
- ShelbyGo finished its second full year with 17,320 trips, an increase of 25%.
- Darlena Austin, Driver in Johnson County, won 5th place for the 2nd year in a row in the statewide "Roadeo".
- Trip Purposes for 2007: Employment 41%, Undisclosed 33%, Education 10%, Community Resources(Legal, Shopping, Banking) 10%, Medical 4%, Volunteer 2%. Demographics of Passengers: General Public 83%. Elderly 11%, People with Disabilities 6%.

ACCESS Johnson County



Legislative District

Indiana Senate 32, 35, 36, 37, 41, 42
 Indiana House 47, 53, 57, 58, 59, 93

U.S. Congressional 4, 5, 6

Productivity

Total Passenger Boardings 72,261
 Total Vehicle Miles 553,455
 Revenue Vehicle Miles 550,674
 Revenue Vehicle Hours 33,172

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.73
 Operating Expense per Passenger Trip \$13.23
 Passenger Trips per Total Vehicle Mile 0.13
 Passenger Trips per Capita 0.67

Financial Performance

Operating Subsidy \$868,258
 Operating Subsidy Ratio 91%
 Locally Derived Income \$437,434
 Locally Derived Income Per Operating Expense \$0.46
 Fare Recovery Ratio 9%

Operating Expense Summary

Operator Salaries/Wages	\$287,086
Other Salaries/Wages	\$96,123
Fringe	\$44,226
Services	\$92,843
Materials and Supplies	\$82,615
Utilities	\$8,110
Casualty/Liability	\$19,064
Purchased Transportation	\$216,388
Other	\$109,804
Total Expenses	\$956,259
Fixed Route Expenses	\$124,692
Demand Response Services	\$831,567

Revenue Summary

Fare Revenue	\$88,001
Contract/Other	\$0
Local Assistance	\$349,433
State Assistance	\$135,577
Federal Assistance	\$383,248
Total Revenue	\$956,259

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1997	Ford	Yes	14+2 wc	Gas
1	1998	Dodge	Yes	11	Gas
2	1999	Dodge	Yes	6+2 wc	Gas
1	1999	Ford	No	4	Gas
2	2000	Dodge	Yes	6+2 wc	Gas
1	2001	Ford	Yes	14+2 wc	Gas
1	2002	Dodge	Yes	6+2 wc	Gas
1	2002	Ford	Yes	14+2 wc	Gas
1	2002	Dodge	Yes	11	Gas
1	2003	Ford	Yes	14+2 wc	Gas
4	2003	Dodge	Yes	6+2 wc	Gas
1	2005	Chevy	No	3	Gas
2	2006	Ford	Yes	6+2 wc	Gas
3	2006	Chevy	No	3	Gas
2	2006	Ford	Yes	14+2 wc	Gas
1	2007	Ford	Yes	6+2 wc	Gas

25



KIRPC

115 E. 4th Street, P.O. Box 127

Monon, IN 47959

(219) 253-6658 FAX: (219) 253-6659

Contact: Randy Mitchell, Transportation Manager

Email: rmitchell@urhere.net

General Information

Type of Service Demand Response
Service Area Jasper, Pulaski and Starke Counties
Service Population 67,354

Service Hours

Weekday 8:00 am - 4:00 am
Saturday No service Jasper & Starke
 By appointment in Pulaski
Sunday No Service

Fare Structure

Base \$1.25 in Starke
 \$1.00 in Jasper & Pulaski
Youth \$1.25 in Starke
 \$1.00 in Jasper & Pulaski
Elderly/Disabled \$1.25 in Starke, \$1.00 in Jasper;
 Customer donation/service agreement for Title III
Transfer N/A
Other/Special
 Pass donation \$20.00 elderly/disabled in Pulaski
 \$5.00 ticket (\$6.00 value) in Starke; Subscription rates based on number of days in Pulaski

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	8	12
Maintenance	0	0
Administration	6	7
	<u>14</u>	<u>19</u>

Operation Characteristics

Revenue Vehicles	30
Peak Hour Fleet	17
Base Fleet	18
Fuel Consumption (gal)	36,594.58

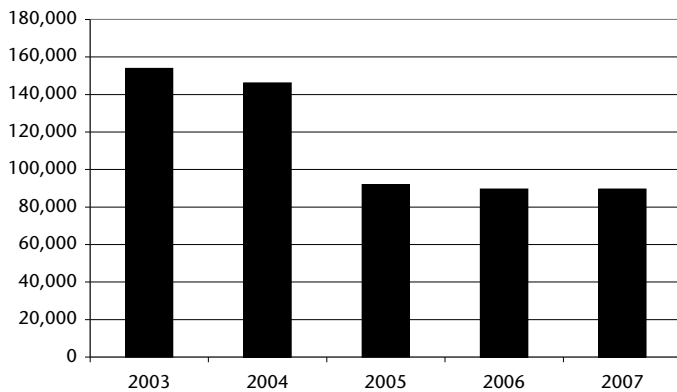
Ridership Trends

2003	153,828
2004	146,166
2005	91,877
2006	89,547
2007	89,498

2007 Highlights

- Community Services of Starke County received a new Ford modified lift van.
- Pulaski Co Human Services was named Chamber of Commerce Not for Profit of the Year for 2007.
- Jasper Co Community Services received a new Dodge mini-van.
- Pulaski Co Human Services increased ridership while reducing the number of vehicles by improvements in scheduling.

System Ridership Trend





Arrowhead Country Public Transportation

Legislative District

Indiana Senate 5, 7, 18
 Indiana House 4, 16, 17, 20
 U.S. Congressional 1, 2

Productivity

Total Passenger Boardings 89,498
 Total Vehicle Miles 388,452
 Revenue Vehicle Miles 381,331
 Revenue Vehicle Hours 20,814

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.19
 Operating Expense per Passenger Trip \$9.50
 Passenger Trips per Total Vehicle Mile 0.23
 Passenger Trips per Capita 1.33

Financial Performance

Operating Subsidy \$783,570
 Operating Subsidy Ratio 92%
 Locally Derived Income \$329,739
 Locally Derived Income Per Operating Expense \$0.39
 Fare Recovery Ratio 7%

Operating Expense Summary

Operator Salaries/Wages	\$240,230
Other Salaries/Wages	\$196,433
Fringe	\$164,616
Services	\$58,137
Materials and Supplies	\$100,466
Utilities	\$13,473
Casualty/Liability	\$41,132
Purchased Transportation	\$0
Other	\$35,907
Total Expenses	\$850,394
Fixed Route Expenses	\$0
Demand Response Services	\$850,394

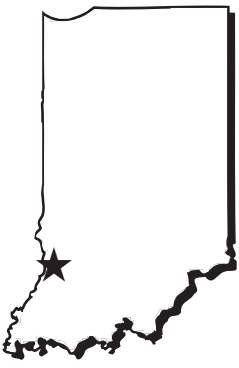
Revenue Summary

Fare Revenue	\$57,600
Contract/Other	\$9,224
Local Assistance	\$262,915
State Assistance	\$155,093
Federal Assistance	\$365,562
Total Revenue	\$850,394

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2001	Dodge	Yes	9+2 wc	Gas
1	1995	Dodge	Yes	9+2 wc	Gas
1	1996	Chevy	No	7	Gas
1	1996	Chevy	No	7	Gas
1	1991	Chevy	No	22	Gas
1	2000	Chevy	No	22	Gas
1	2001	Chevy	No	22	Gas
1	2000	Dodge	Yes	9+2 wc	Gas
1	1997	Dodge	No	6	Gas
1	1995	Dodge	Yes	9+2 wc	Gas
1	1999	Dodge	Yes	9+2 wc	Gas
1	1996	Chevy	No	22	Gas
1	1997	GMC	Yes	5	Gas
1	2002	Dodge	No	13	Gas
1	2002	Chevy	No	22	Gas
1	2005	Ford	Yes	9+2 wc	Gas
1	2003	Chevy	Yes	30	Gas
1	1999	Ford	No	5	Gas
1	1999	Dodge	Yes	9+2 wc	Gas
1	2001	Dodge	Yes	9+2 wc	Gas
1	2005	Dodge	Yes	6	Gas
1	2005	Ford	Yes	7+1 wc	Gas
1	2006	Ford	Yes	9+2 wc	Gas
1	2006	Dodge	No	6	Gas
1	2006	Ford	Yes	9+2 wc	Gas
1	2007	Chevy	No	22	Gas
1	2007	Dodge	No	6	Gas
1	2007	Dodge	No	7	Gas
1	2005	Chevy	No	27	Gas
1	2006	Chevy	No	6	Gas

30



Knox County

2009 Prospect Avenue
Vincennes, IN 47591

(812)886-3381 FAX: (812) 882-2186

Contact: Michele Shake, Transportation Coordinator

Email: mshake@betttyejmccormick.org

General Information

Type of Service	Demand Response and Deviated Fixed Route
Service Area	Knox County
Service Population	39,256

Service Hours

Weekday	6:00 am - 6:00 pm
Saturday	Extended Holiday hours
Sunday	No Service

Fare Structure

Base	\$2.00 in Vincennes, \$3.00 County
Youth	N/A
Elderly/Disabled	N/A
Transfer	N/A
Other/Special	N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	3	12
Maintenance	0	0
Administration	2	0
	<u>5</u>	<u>12</u>

Operation Characteristics

Revenue Vehicles	15
Peak Hour Fleet	10
Base Fleet	8
Fuel Consumption (gal)	35,266.71

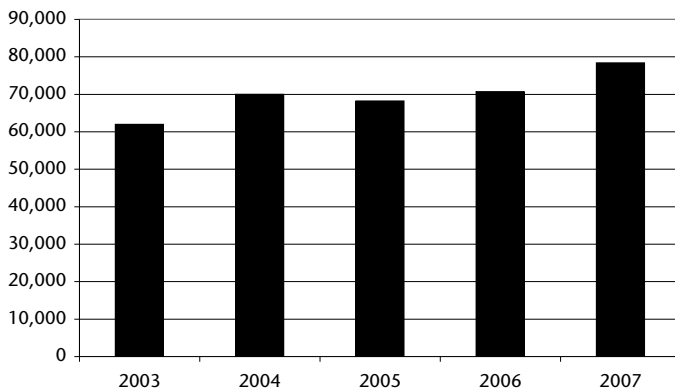
Ridership Trends

2003	61,971
2004	69,946
2005	68,179
2006	70,717
2007	78,402

2007 Highlights

- Received SIDC grant for construction of garage.
- Awarded capital grand for replacement of old radios and antennas for existing fleet.
- Implemented new computer software for completing necessary reports.
- Provided 78,402 rides.
- Received 100% compliance on Drug & Alcohol Review, 5311 Review and 5310 Review.
- Expanded hours on trial basis for holiday shopping in November (Friday evening and Saturday morning).

System Ridership Trend





Legislative District

Indiana Senate 39, 48
 Indiana House 45, 64

U.S. Congressional 8

Productivity

Total Passenger Boardings 78,402
 Total Vehicle Miles 285,077
 Revenue Vehicle Miles 271,494
 Revenue Vehicle Hours 18,646.74

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.59
 Operating Expense per Passenger Trip \$5.77
 Passenger Trips per Total Vehicle Mile 0.28
 Passenger Trips per Capita 2.00

Financial Performance

Operating Subsidy \$423,005
 Operating Subsidy Ratio 83%
 Locally Derived Income \$132,344
 Locally Derived Income Per Operating Expense \$0.29
 Fare Recovery Ratio 6%

Operating Expense Summary

Operator Salaries/Wages	\$233,594
Other Salaries/Wages	\$0
Fringe	\$38,187
Services	\$1,163
Materials and Supplies	\$107,951
Utilities	\$11,119
Casualty/Liability	\$19,172
Purchased Transportation	\$0
Other	\$40,971
Total Expenses	\$452,157
Fixed Route Expenses	\$0
Demand Response Services	\$452,157

Revenue Summary

Fare Revenue	\$29,152
Contract/Other	\$0
Local Assistance	\$103,192
State Assistance	\$127,133
Federal Assistance	\$192,680
Total Revenue	\$452,157

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1996	Dodge	Yes	9+2 wc	Gas
1	1999	Dodge	Yes	9+2 wc	Gas
1	2000	Ford	Yes	14+2 wc	Gas
1	2000	Plymouth	Yes	4+2 wc	Gas
1	2002	Ford	Yes	14+4 wc	Gas
2	2002	Dodge	Yes	14+2 wc	Gas
1	2003	Chevy	Yes	4+2 wc	Gas
1	2003	Dodge	Yes	10+4 wc	Gas
1	2005	Chevy	No	5	Gas
3	2005	Ford	No	10	Gas
1	2007	Chevy	Yes	7	Gas
1	2007	Ford	Yes	21	Gas
15					



Kokomo

120 E. Mulberry Street, Suite 116
 Kokomo, IN 46901
 (765) 456-2336 FAX: (765) 456-2339
Contact: Larry Ives, Director
Email: khcgcc@aol.com

General Information

Type of Service Demand Response for FCR/Para-Transit for SCB
Service Area Kokomo Urbanized Area
Service Population 63,739

Service Hours

Weekday 24 hours per day for FCR/M-F;
 8:00 am - 5:00 pm for SCB
Saturday 24 hours/day for FCR; 8:00 am -
 5:00 pm for SCB
Sunday 24 hours per day for FCR

Fare Structure

Base \$7.50 for FCR/Contribution for SCB
Youth \$7.50
Elderly/Disabled \$7.50 peak hrs. for FCR/half fare when Senior Bus Service is not Available
Transfer N/A
Other/Special

Taxi Fare is base rate of \$7.50 for first 2 miles then \$0.50/mile; Elderly and disabled pay half base fare rate during non-peak periods.
 FCR Program subsidizes \$3.00/trip & \$20.00 for wheelchair service; driver assistance extra

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	18	11
Maintenance	1	8
Administration	3	5
	<u>22</u>	<u>24</u>

Operation Characteristics

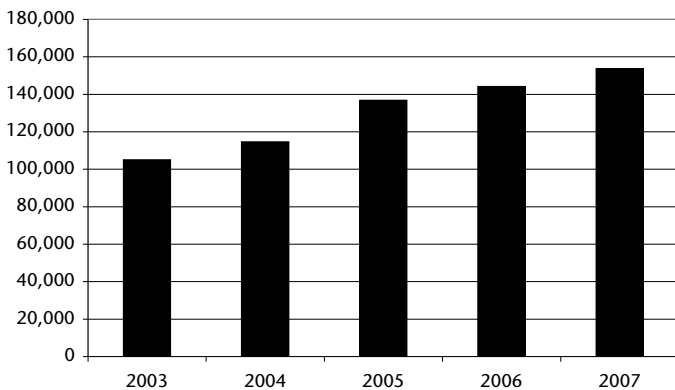
Revenue Vehicles	12
Peak Hour Fleet	26
Base Fleet	18
Fuel Consumption (gal)	93,656

Ridership Trends

2003	104,991
2004	114,586
2005	136,818
2006	144,217
2007	153,803

2007 Highlights

System Ridership Trend





First City Rider/Kokomo Senior Citizen Bus Service

Legislative District

Indiana Senate 21
 Indiana House 30, 38
 U.S. Congressional 2

Productivity

Total Passenger Boardings 153,803
 Total Vehicle Miles 840,644
 Revenue Vehicle Miles 579,517
 Revenue Vehicle Hours 72,927

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.25
 Operating Expense per Passenger Trip \$12.30
 Passenger Trips per Total Vehicle Mile 0.18
 Passenger Trips per Capita 2.41

Financial Performance

Operating Subsidy \$1,538,426
 Operating Subsidy Ratio 81%
 Locally Derived Income \$909,206
 Locally Derived Income Per Operating Expense \$0.48
 Fare Recovery Ratio 19%

Operating Expense Summary

Operator Salaries/Wages	\$281,672
Other Salaries/Wages	\$207,927
Fringe	\$271,540
Services	\$48,260
Materials and Supplies	\$124,242
Utilities	\$11,513
Casualty/Liability	\$0
Purchased Transportation	\$938,996
Other	\$6,954
Total Expenses	\$1,891,104
Fixed Route Expenses	\$413,715
Demand Response Services	\$1,477,389

Revenue Summary

Fare Revenue	\$352,678
Contract/Other	\$0
Local Assistance	\$556,528
State Assistance	\$301,976
Federal Assistance	\$679,922
Total Revenue	\$1,891,104

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
2	2001	Ford	Yes	12+2 wc	Diesel
2	2002	Ford	Yes	12+2 wc	Diesel
4	2004	Ford	Yes	14+2 wc	Diesel
2	2005	Ford	Yes	12+2 wc	Diesel
2	2006	Ford	Yes	14+2 wc	Diesel
12					



Kosciusko County

1804 East Winona Avenue

Warsaw, IN 46580

(574) 267-4990 FAX: (574) 371-1400

Contact: Rita Baker, General Manager

Email: Ritab@cardinalcenter.org

General Information

Type of Service Subscription and Demand Response
Service Area Kosciusko County
Service Population 74,057

Service Hours

Weekday 5:30 am - 5:30 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$1.50
Youth N/A
Elderly/Disabled N/A
Transfer Free
Other/Special
 \$1.50 with 24 hours notice \$4.50 same day service

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	7	3
Maintenance	1	0
Administration	3	2
	<u>11</u>	<u>5</u>

Operation Characteristics

Revenue Vehicles	12
Peak Hour Fleet	9
Base Fleet	8
Fuel Consumption (gal)	16,350

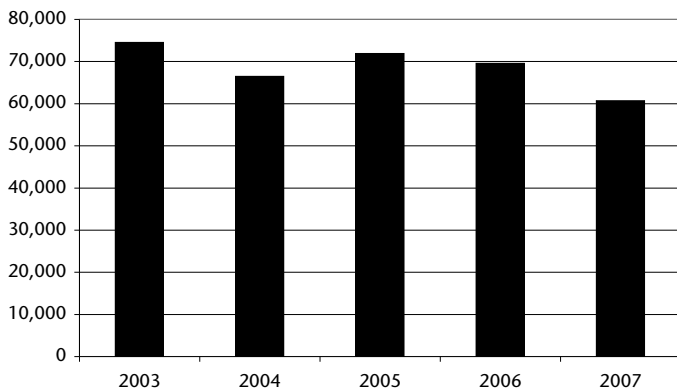
Ridership Trends

2003	74,497
2004	66,463
2005	71,864
2006	69,579
2007	60,671

2007 Highlights

- Awarded REMC grant.
- New ParaPlan dispatch software.
- Twelve years without a chargeable accident.

System Ridership Trend



Kosciusko Area Bus Service



Legislative District

Indiana Senate 9, 13, 17, 18

Indiana House 18, 22, 23

U.S. Congressional 3

Productivity

Total Passenger Boardings	60,671
Total Vehicle Miles	140,730
Revenue Vehicle Miles	140,730
Revenue Vehicle Hours	10,426

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$4.76
Operating Expense per Passenger Trip	\$11.04
Passenger Trips per Total Vehicle Mile	0.43
Passenger Trips per Capita	0.82

Financial Performance

Operating Subsidy	\$627,887
Operating Subsidy Ratio	94%
Locally Derived Income	\$257,637
Locally Derived Income Per Operating Expense	\$0.38
Fare Recovery Ratio	6%

Operating Expense Summary

Operator Salaries/Wages	\$266,295
Other Salaries/Wages	\$20,383
Fringe	\$159,848
Services	\$7,844
Materials and Supplies	\$79,874
Utilities	\$12,746
Casualty/Liability	\$30,872
Purchased Transportation	\$0
Other	\$91,820
Total Expenses	\$669,682
Fixed Route Expenses	\$0
Demand Response Services	\$669,682

Revenue Summary

Fare Revenue	\$41,795
Contract/Other	\$0
Local Assistance	\$215,842
State Assistance	\$100,367
Federal Assistance	\$311,678
Total Revenue	\$669,682

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1997	Dodge	Yes	12+2 wc	Gas
1	2000	Dodge	Yes	9+2 wc	Gas
2	2002	Ford	Yes	18+2 wc	Diesel
2	2003	Ford	Yes	12+2 wc	Gas
1	2004	Ford	Yes	16+2 wc	Diesel
1	2005	Ford	No	21	Gas
1	2006	Ford	Yes	18	Gas
1	2006	Ford	Yes	12+2 wc	Gas
1	2007	Ford	No	12	Gas
1	2008	Ford	Yes	18+2 wc	Gas
12					



Lafayette

1250 Canal Rd., Box 588

Lafayette, IN 47902

(765) 423-2666 FAX: (765) 742-4729

Contact: Martin B. Sennett, General Manager

Email: msennett@gocitybus.com

General Information

Type of Service	Fixed Route and Demand Response
Service Area	Lafayette, West Lafayette Metropolitan Area, & Purdue Campus
Service Population	123,046

Service Hours

Weekday	6:00 am - 10:40 pm
Saturday	6:00 am - 9:40 pm
Sunday	8:45 am - 6:40 pm

Fare Structure

Base	\$1.00
Youth	Free
Elderly/Disabled	\$0.50
Transfer	Free
Other/Special	
Pass \$28.00/Month, E&D Pass \$14.00/Month, Token \$0.75/ride	
Demand Response Fare (ACCESS) \$2.00/ride	

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	75	17
Maintenance	13	0
Administration	17	2
	<u>105</u>	<u>19</u>

Operation Characteristics

Revenue Vehicles	70
Peak Hour Fleet	58
Base Fleet	45
Fuel Consumption (gal)	408,112

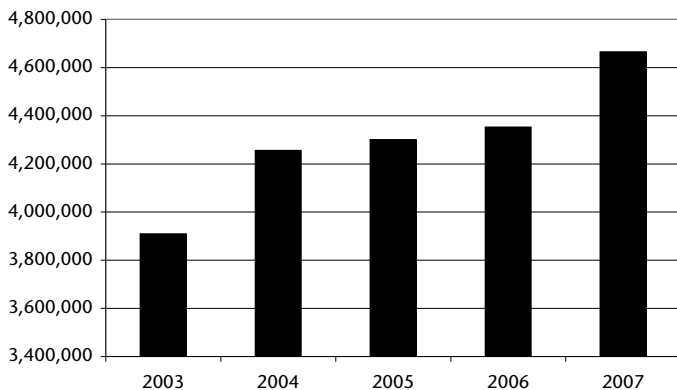
Ridership Trends

2003	3,910,057
2004	4,255,571
2005	4,301,043
2006	4,353,181
2007	4,664,881

2007 Highlights

- Passengers rode buses a record 4,664,881 times in 2007, a 7.2 percent increase over 2006.
- CityBus put two new hybrid buses into service in 2007. The buses achieved about 1.5 miles per gallon more than the rest of the fleet.
- CityBus engaged in several strategic projects in 2007, including a five-year strategic plan, a redesign for the downtown bus transfer center, and a transit needs study.

System Ridership Trend





Legislative District

Indiana Senate 7, 22
Indiana House 26, 27, 41

U.S. Congressional 4

Productivity

Total Passenger Boardings 4,664,881
Total Vehicle Miles 1,631,829
Revenue Vehicle Miles 1,471,252
Revenue Vehicle Hours 130,612

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$4.82
Operating Expense per Passenger Trip \$1.69
Passenger Trips per Total Vehicle Mile 2.86
Passenger Trips per Capita 37.91

Financial Performance

Operating Subsidy \$4,000,507.23
Operating Subsidy Ratio 51%
Locally Derived Income \$4,238,057.26
Locally Derived Income Per Operating Expense \$0.54
Fare Recovery Ratio 25%

Operating Expense Summary

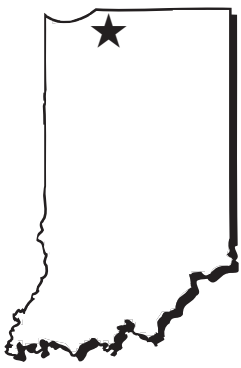
Operator Salaries/Wages	\$2,589,535
Other Salaries/Wages	\$1,429,505
Fringe	\$1,759,824
Services	\$281,464
Materials and Supplies	\$1,354,833
Utilities	\$118,539
Casualty/Liability	\$200,560
Purchased Transportation	\$0
Other	\$139,209
Total Expenses	\$7,873,468
Fixed Route Expenses	\$7,428,754
Demand Response Services	\$444,714

Revenue Summary

Fare Revenue	\$1,948,126
Contract/Other	\$1,924,836
Local Assistance	\$365,096
State Assistance	\$3,054,605
Federal Assistance	\$580,806
Total Revenue	\$7,873,468

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
3	1983	Gillig	No	40	Diesel
2	1985	Flxible	Yes	46	Diesel
2	1986	Flxible	Yes	39	Diesel
3	1987	Flxible	No	39	Diesel
4	1990	Flxible	No	38	Diesel
4	1990	New Flyer	Yes	60	Diesel
5	1992	Gillig	Yes	30+2 wc	Diesel
6	1994	Gillig	Yes	38+2 wc	Diesel
9	1998	Gillig	Yes	34+2 wc	Diesel
1	1999	Supreme	Yes	13	Diesel
3	1999	Gillig	Yes	38+2 wc	Diesel
1	2000	Dodge Van	Yes	9	Gas
2	2002	Chance	Yes	28	Diesel
2	2002	Supreme	Yes	13	Diesel
6	2002	Gillig	Yes	40	Diesel
1	2003	Supreme	Yes	20	Diesel
3	2003	Gillig	Yes	40	Diesel
4	2005	Gillig	Yes	40	Diesel
3	2006	Supreme	Yes	13	Diesel
6	2007	Gillig	Yes	40	Diesel
70					



LaPorte

102 "L" Street
 LaPorte, IN 46350
 (219) 326-8274 FAX: (219) 362-6325
Contact: Janet Lantz, Director
Email: transporte11@comcast.net

General Information

Type of Service Demand Response
Service Area LaPorte City Limits and one-quarter mile fringe
Service Population 21,621

Service Hours

Weekday 6:00 am - 9:00 pm
Saturday 8:00 am - 4:00 pm
Sunday No Service

Fare Structure

Base \$2.75
Youth \$1.00
Elderly/Disabled \$2.00
Transfer N/A
Other/Special
 General Fare pass \$25.00
 E & D pass \$17.00

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	4	8
Maintenance	1	0
Administration	3	0
	<u>8</u>	<u>8</u>

Operation Characteristics

Revenue Vehicles	10
Peak Hour Fleet	6
Base Fleet	4
Fuel Consumption (gal)	19,753

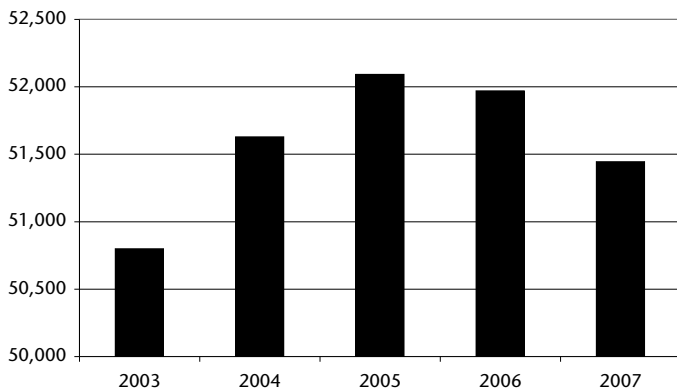
Ridership Trends

2003	50,799
2004	51,629
2005	52,091
2006	51,970
2007	51,445

2007 Highlights

- Received a good review from results of Triennial Review by NIRPC.
- Transported 3,473 wheelchair lift calls.
- Transported 11,833 High School special education students to and from work training sites.

System Ridership Trend





Legislative District

Indiana Senate 8
 Indiana House 9, 20
 U.S. Congressional 2

Productivity

Total Passenger Boardings 51,445
 Total Vehicle Miles 144,020
 Revenue Vehicle Miles 144,020
 Revenue Vehicle Hours 0

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$3.84
 Operating Expense per Passenger Trip \$10.75
 Passenger Trips per Total Vehicle Mile 0.36
 Passenger Trips per Capita 2.38

Financial Performance

Operating Subsidy \$440,700
 Operating Subsidy Ratio 80%
 Locally Derived Income \$220,044
 Locally Derived Income Per Operating Expense \$0.40
 Fare Recovery Ratio 17%

Operating Expense Summary

Operator Salaries/Wages	\$190,495
Other Salaries/Wages	\$120,887
Fringe	\$113,633
Services	\$4,900
Materials and Supplies	\$76,484
Utilities	\$20,006
Casualty/Liability	\$22,357
Purchased Transportation	\$0
Other	\$4,518
Total Expenses	\$553,279
Fixed Route Expenses	\$0
Demand Response Services	\$553,279

Revenue Summary

Fare Revenue	\$95,099
Contract/Other	\$24
Local Assistance	\$124,921
State Assistance	\$104,953
Federal Assistance	\$210,826
Total Revenue	\$553,279

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1998	Dodge pick up	Yes	2	Gas
1	1999	Braun Corp.	Yes	8-2 wc	Gas
1	2000	Braun Corp.	Yes	8+2 wc	Gas
2	2001	Midwest	Yes	8+2 wc	Gas
2	2005	Midwest	Yes	8+2 wc	Gas
3	2006	Midwest	Yes	8+2 wc	Gas
10					



Madison County

16 E. Ninth Street
 Anderson, IN 46016
 (765) 641-9482 FAX: (765) 641-9486
Contact: Ryan Smith, Senior Planner
Email: rsmith@mccog.net

General Information

Type of Service Demand Response
Service Area Madison County except Anderson
Service Population 73,624

Service Hours

Weekday 6:00 am - 5:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$3.00
Youth \$3.00
Elderly/Disabled \$3.00
Transfer N/A
Other/Special
 User-side Subsidy Voucher \$3.00

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	5	0
Maintenance	0	0
Administration	2	0
	<u>7</u>	<u>0</u>

Operation Characteristics

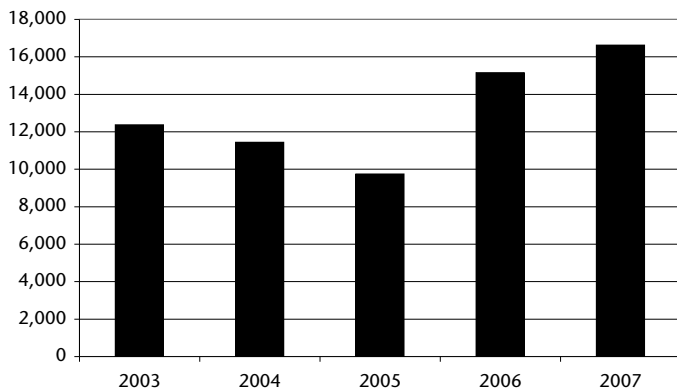
Revenue Vehicles	4
Peak Hour Fleet	4
Base Fleet	4
Fuel Consumption (gal)	17,624

Ridership Trends

2003	12,373
2004	11,429
2005	9,745
2006	15,148
2007	16,615

2007 Highlights

System Ridership Trend





Transportation for Rural Areas of Madison

Legislative District

Indiana Senate 20, 25, 26

Indiana House 35, 36, 37

U.S. Congressional 6

Productivity

Total Passenger Boardings 16,615

Total Vehicle Miles 197,753

Revenue Vehicle Miles 195,229

Revenue Vehicle Hours 7,513

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.62

Operating Expense per Passenger Trip \$19.24

Passenger Trips per Total Vehicle Mile 0.08

Passenger Trips per Capita 0.23

Financial Performance

Operating Subsidy \$303,439

Operating Subsidy Ratio 95%

Locally Derived Income \$130,018

Locally Derived Income

Per Operating Expense \$0.41

Fare Recovery Ratio 5%

Operating Expense Summary

Operator Salaries/Wages	\$36,809
Other Salaries/Wages	\$0
Fringe	\$11,850
Services	\$0
Materials and Supplies	\$0
Utilities	\$0
Casualty/Liability	\$0
Purchased Transportation	\$256,702
Other	\$14,368
Total Expenses	\$319,729
Fixed Route Expenses	\$0
Demand Response Services	\$319,729

Revenue Summary

Fare Revenue	\$16,290
Contract/Other	\$0
Local Assistance	\$113,728
State Assistance	\$38,413
Federal Assistance	\$151,298
Total Revenue	\$319,729

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1997	Braun	Yes	3+1 wc	Gas
1	2000	Chevy	Yes	4 wc	Gas
1	2002	Braun	Yes	6+3 wc	Gas
1	2002	Braun	Yes	6+3 wc	Gas
4					



Marion

520 East 6th Street
 Marion, IN 46953
 (765) 668-4405 FAX: (765) 668-1798
 Contact: Orville Fitzjarrald, Manager

General Information

Type of Service Fixed Route with ADA Deviation
Service Area Marion City Limits, plus hourly service to Gas City and Jonesboro
Service Population 31,320

Service Hours

Weekday 7:00 am - 5:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$0.50
Youth \$0.25
Elderly/Disabled \$0.50
Transfer Free
Other/Special
 E&D Fare \$0.25 with ID; E&D ID Card \$1.00/Year
 Tokens \$10.00/40 Rides; ADA Paratransit Service \$1.00 per ride

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	12	0
Maintenance	1	0
Administration	1	0
	<u>14</u>	<u>0</u>

Operation Characteristics

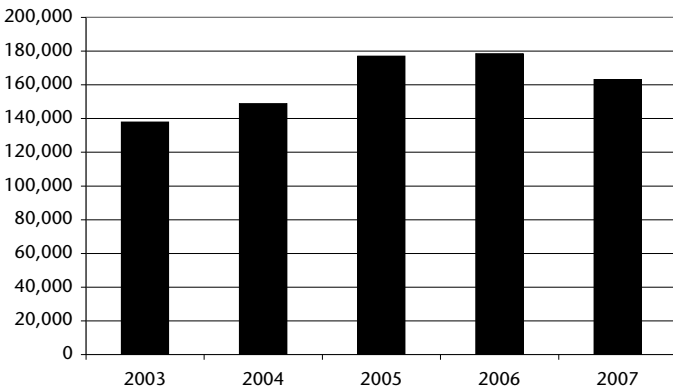
Revenue Vehicles	11
Peak Hour Fleet	5
Base Fleet	5
Fuel Consumption (gal)	31,813

Ridership Trends

2003	137,833
2004	148,775
2005	176,949
2006	178,434
2007	163,102

2007 Highlights

System Ridership Trend





Marion Transportation System

Legislative District

Indiana Senate 17, 20
 Indiana House 31, 32
 U.S. Congressional 5

Productivity

Total Passenger Boardings 163,102
 Total Vehicle Miles 191,601
 Revenue Vehicle Miles 191,601
 Revenue Vehicle Hours 12,500

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$4.84
 Operating Expense per Passenger Trip \$5.69
 Passenger Trips per Total Vehicle Mile 0.85
 Passenger Trips per Capita 5.21

Financial Performance

Operating Subsidy \$879,484
 Operating Subsidy Ratio 95%
 Locally Derived Income \$324,320
 Locally Derived Income Per Operating Expense \$0.35
 Fare Recovery Ratio 5%

Operating Expense Summary

Operator Salaries/Wages	\$252,509
Other Salaries/Wages	\$184,638
Fringe	\$243,922
Services	\$59,801
Materials and Supplies	\$73,194
Utilities	\$4,058
Casualty/Liability	\$104,318
Purchased Transportation	\$0
Other	\$4,967
Total Expenses	\$927,407
Fixed Route Expenses	\$927,407
Demand Response Services	\$0

Revenue Summary

Fare Revenue	\$47,923
Contract/Other	\$0
Local Assistance	\$276,397
State Assistance	\$215,355
Federal Assistance	\$387,732
Total Revenue	\$927,407

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1995	Thomas	Yes	30+2 wc	Diesel
1	1995	Dodge	Yes	10+2 wc	Gas
1	1996	Ford	Yes	20+2 wc	Gas
1	2003	Ford	Yes	20+2 wc	Gas
1	2004	Ford	Yes	20+2 wc	Gas
4	2005	Ford	Yes	20+2 wc	Gas
2	2006	Ford	Yes	20	Gas
11					



Miami County

34 East Sixth Street

Peru, IN 46970

(765) 472-1979

FAX: (765) 472-6025

Contact: Dave Quick, Transportation Manager

Email: dvdquick@hotmail.com

General Information

Type of Service Demand Response
Service Area Miami County
Service Population 36,082

Service Hours

Weekday 6:00 am - 6:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$1.00 Peru city limits, \$3.00 near county, \$5.00 remote county (10+ miles from Peru)
Youth \$1.00 Peru city limits, \$3.00 near county, \$5.00 remote county (10+ miles from Peru)
Elderly/Disabled Elderly - donation; Disabled - same as base
Transfer N/A
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	3	9
Maintenance	0	0
Administration	2	0
	<u>5</u>	<u>9</u>

Operation Characteristics

Revenue Vehicles	10
Peak Hour Fleet	8
Base Fleet	6
Fuel Consumption (gal)	10,722

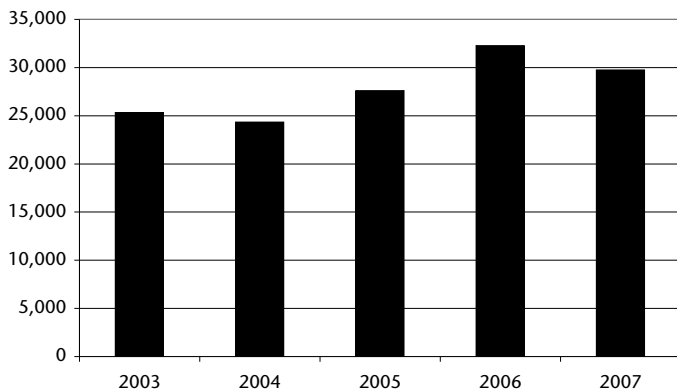
Ridership Trends

2003	25,319
2004	24,330
2005	27,601
2006	32,267
2007	29,746

2007 Highlights

- Due in part to changes in the IMPACT program, Y MIAMIgo experienced an eight percent decline in ridership, however public transit rides increased 17 percent in the fourth quarter to nearly offset IMPACT losses.
- Added a low-floor minivan which contributed to fleet fuel mileage exceeding 16 mpg.
- Began working with Miami County Domestic Violence Coalition to develop program to assist in transporting domestic violence victims to safe house.

System Ridership Trend





Miami Co. YMCA dba Y MIAMIgo

Legislative District

Indiana Senate 18
 Indiana House 23, 24, 32
 U.S. Congressional 5

Productivity

Total Passenger Boardings 29,746
 Total Vehicle Miles 172,494
 Revenue Vehicle Miles 168,922
 Revenue Vehicle Hours 11,639

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.71
 Operating Expense per Passenger Trip \$9.91
 Passenger Trips per Total Vehicle Mile 0.17
 Passenger Trips per Capita 0.82

Financial Performance

Operating Subsidy \$278,712
 Operating Subsidy Ratio 95%
 Locally Derived Income \$100,173
 Locally Derived Income Per Operating Expense \$0.34
 Fare Recovery Ratio 5%

Operating Expense Summary

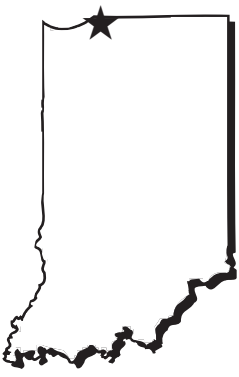
Operator Salaries/Wages	\$104,562
Other Salaries/Wages	\$64,588
Fringe	\$18,936
Services	\$3,515
Materials and Supplies	\$37,399
Utilities	\$10,000
Casualty/Liability	\$28,283
Purchased Transportation	\$0
Other	\$27,571
Total Expenses	\$294,854
Fixed Route Expenses	\$0
Demand Response Services	\$294,854

Revenue Summary

Fare Revenue	\$16,142
Contract/Other	\$0
Local Assistance	\$84,031
State Assistance	\$55,323
Federal Assistance	\$139,358
Total Revenue	\$294,854

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1995	Dodge	No	14	Gas
1	1997	Dodge	Yes	11+2 wc	Gas
1	1998	Ford	No	7	Gas
1	2001	Dodge	No	14	Gas
1	2002	Ford	Yes	21+2 wc	Gas
1	2003	Chevy	Yes	7+2 wc	Gas
1	2005	Dodge	No	7	Gas
2	2005	Chevy	Yes	7	Gas
1	2007	Chevy	Yes	7	Gas
10					



Michigan City

1801 Kentucky Street
 Michigan City, IN 46360
 (219) 873-1502 FAX: (219) 873-1565
Contact: Walter Gipson, Director
Email: gipsonw@emichigancity.com

General Information

Type of Service Fixed Route and Demand Response
Service Area Michigan City City Limits 3/4 mile from any fixed route for Demand Response Services
Service Population 32,900

Service Hours

Weekday 5:30 am - 9:30 pm
Saturday 7:30 am - 9:30 pm
Sunday No Service

Fare Structure

Base \$1.00
Youth \$0.50
Elderly/Disabled \$0.50
Transfer N/A
Other/Special
 Pass \$20.00/Month
 Disabled Fares & Youth \$10.00

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	12	8
Maintenance	0	0
Administration	3	0
	<hr/> 15	<hr/> 8

Operation Characteristics

Revenue Vehicles	9
Peak Hour Fleet	6
Base Fleet	5
Fuel Consumption (gal)	46,444

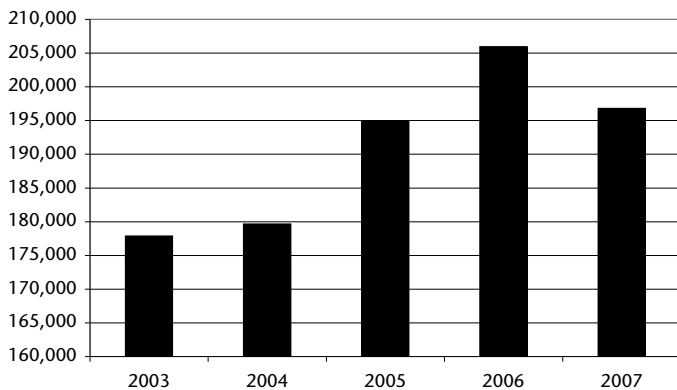
Ridership Trends

2003	177,887
2004	179,648
2005	194,939
2006	205,948
2007	196,791

2007 Highlights

- Michigan City has implemented many changes in 2007. The name of the system is now Michigan City Transit.
- Service hours have been expanded.
- All routes have been changed to better serve our clients and the community.

System Ridership Trend



Michigan City Transit



Legislative District

Indiana Senate 8
Indiana House 9

U.S. Congressional 2

Productivity

Total Passenger Boardings 196,791
Total Vehicle Miles 275,714
Revenue Vehicle Miles 271,739
Revenue Vehicle Hours 21,756

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$3.57
Operating Expense per Passenger Trip \$5.00
Passenger Trips per Total Vehicle Mile 0.71
Passenger Trips per Capita 5.98

Financial Performance

Operating Subsidy \$889,630
Operating Subsidy Ratio 90%
Locally Derived Income \$301,189
Locally Derived Income Per Operating Expense \$0.31
Fare Recovery Ratio 10%

Operating Expense Summary

Operator Salaries/Wages	\$358,078
Other Salaries/Wages	\$39,668
Fringe	\$270,915
Services	\$184,435
Materials and Supplies	\$74,729
Utilities	\$27,615
Casualty/Liability	\$28,460
Purchased Transportation	\$0
Other	\$452
Total Expenses	\$984,352
Fixed Route Expenses	\$656,234
Demand Response Services	\$328,118

Revenue Summary

Fare Revenue	\$94,722
Contract/Other	\$0
Local Assistance	\$206,467
State Assistance	\$238,347
Federal Assistance	\$444,816
Total Revenue	\$984,352

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
2	2006	Supreme Sentor	Yes	18+2 wc	Diesel
1	2001	Ford BOVC	Yes	18+2 wc	Diesel
1	2001	Bluebird Light Duty	Yes	27+2 wc	Diesel
1	2003	Bluebird Light Duty	Yes	27+2 wc	Diesel
1	2004	Eldorado Heavy Duty	Yes	29+2 wc	Diesel
1	2005	Eldorado Heavy Duty	Yes	29+2 wc	Diesel
2	2006	Eldorado Heavy Duty	Yes	29+2 wc	Diesel
9					



Mitchell

407 South 6th Street
 Mitchell, IN 47446
 (812) 849-1402 FAX: (812) 849-0691
Contact: Kelle Manner, Transit Coordinator
Email: transit@blueriver.net

General Information

Type of Service Demand Response
Service Area Mitchell City Limits
Service Population 4,567

Service Hours

Weekday 7:50 am - 4:20 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$0.75
Youth \$0.75
Elderly/Disabled \$0.50
Transfer N/A
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	0
Maintenance	0	1
Administration	1	0
	<u>2</u>	<u>1</u>

Operation Characteristics

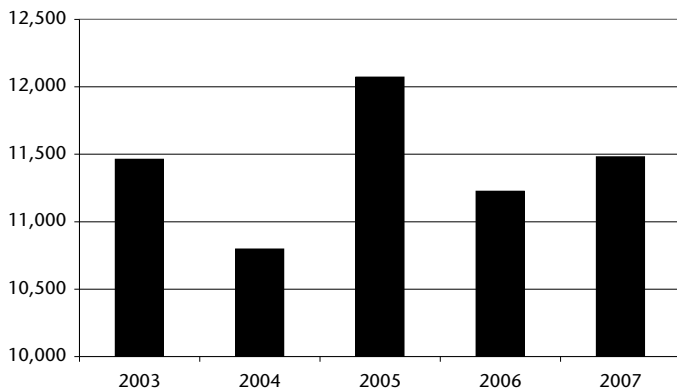
Revenue Vehicles	2
Peak Hour Fleet	2
Base Fleet	1
Fuel Consumption (gal)	3,553

Ridership Trends

2003	11,463
2004	10,796
2005	12,071
2006	11,226
2007	11,481

2007 Highlights

System Ridership Trend



Mitchell Transit System



Legislative District

Indiana Senate 44
 Indiana House 62
 U.S. Congressional 4

Productivity

Total Passenger Boardings 11,481
 Total Vehicle Miles 17,083
 Revenue Vehicle Miles 17,083
 Revenue Vehicle Hours 2,069

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$7.16
 Operating Expense per Passenger Trip \$10.66
 Passenger Trips per Total Vehicle Mile 0.67
 Passenger Trips per Capita 2.51

Financial Performance

Operating Subsidy \$114,348
 Operating Subsidy Ratio 93%
 Locally Derived Income \$50,387
 Locally Derived Income Per Operating Expense \$0.41
 Fare Recovery Ratio 7%

Operating Expense Summary

Operator Salaries/Wages	\$98,464
Other Salaries/Wages	\$0
Fringe	\$0
Services	\$6,351
Materials and Supplies	\$9,201
Utilities	\$2,247
Casualty/Liability	\$4,674
Purchased Transportation	\$0
Other	\$1,418
Total Expenses	\$122,355
Fixed Route Expenses	\$0
Demand Response Services	\$122,355

Revenue Summary

Fare Revenue	\$8,007
Contract/Other	\$0
Local Assistance	\$42,380
State Assistance	\$21,121
Federal Assistance	\$50,847
Total Revenue	\$122,355

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1996	Ford	Yes	13+2 wc	Gas
1	2000	Ford	Yes	12+2 wc	Gas
2					



Monroe County

630 W. Edgewood Drive
Ellettsville, IN 47429

(812) 876-1079 FAX: (812) 876-9922

Contact: Jewel Echelbarger, Executive Director; Greg Boruff, Transit Manager

Email: jechelbarger@area10agency.org; gboruff@area10agency.org

General Information

Type of Service	Demand Response/Route Deviation
Service Area	Monroe, Owen and Lawrence Counties
Service Population	100,645

Service Hours

Weekday	6:00 am - 9:30 pm
Saturday	No Service
Sunday	No Service

Fare Structure

Base	\$0.75 per county
Youth	\$0.75 per county
Elderly/Disabled	\$0.75 per county; donation in Monroe & Owen Counties
Transfer	Free with Bloomington Transit and Indiana University Bus System
Other/Special	
One-county Pass	\$15.00/Month
Two-county Pass	\$18.00/Month

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	16	7
Maintenance	1	1
Administration	3	1
	<hr/>	<hr/>
	20	9

Operation Characteristics

Revenue Vehicles	27
Peak Hour Fleet	19
Base Fleet	18
Fuel Consumption (gal)	63,888

Ridership Trends

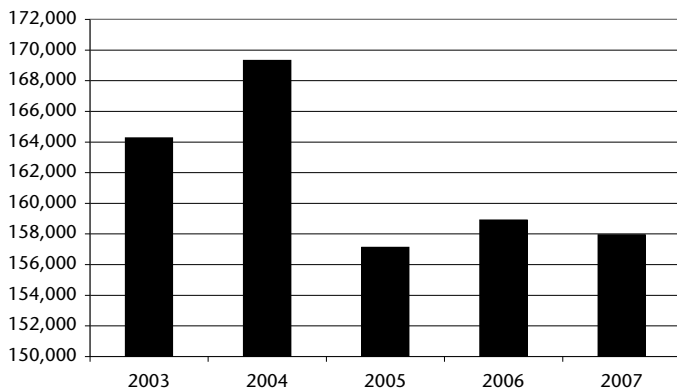
2003	164,260
2004	169,326
2005	157,123
2006	158,908
2007	157,939

2007 Highlights

- The public has enjoyed the expansion of free transfers among Rural Transit, Bloomington Transit, and Indiana University Bus system operations, facilitating increased public access to employment, health, educational, businesses and cultural opportunities at a very reasonable cost for public transportation. This public benefit reaches all three counties through Rural Transit.

- Rural Transit was the featured recipient of Stonebelt's and Lawrence County ARC Community Partner Award in recognition of continued support to their consumers and mission on September 13, 2007.

System Ridership Trend





Legislative District

Indiana Senate 37, 39, 40, 44
 Indiana House 46, 47, 60, 61, 62, 65
 U.S. Congressional 4, 8, 9

Productivity

Total Passenger Boardings 157,939
 Total Vehicle Miles 544,083
 Revenue Vehicle Miles 485,084
 Revenue Vehicle Hours 25,007

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.89
 Operating Expense per Passenger Trip \$6.50
 Passenger Trips per Total Vehicle Mile 0.29
 Passenger Trips per Capita 1.57

Financial Performance

Operating Subsidy \$953,585.03
 Operating Subsidy Ratio 93%
 Locally Derived Income \$303,947.56
 Locally Derived Income Per Operating Expense \$0.30
 Fare Recovery Ratio 7%

Operating Expense Summary

Operator Salaries/Wages	\$389,824
Other Salaries/Wages	\$101,960
Fringe	\$72,212
Services	\$12,828
Materials and Supplies	\$245,364
Utilities	\$27,238
Casualty/Liability	\$78,066
Purchased Transportation	\$0
Other	\$99,788
Total Expenses	\$1,027,280
Fixed Route Expenses	\$229,107
Demand Response Services	\$798,173

Revenue Summary

Fare Revenue	\$73,695
Contract/Other	\$0
Local Assistance	\$230,253
State Assistance	\$273,403
Federal Assistance	\$449,929
Total Revenue	\$1,027,280

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1993	Ford	Yes	5+1 wc	Gas
2	1994	Ford	Yes	16+2 wc	Gas
1	1995	Ford	Yes	16+2 wc	Gas
1	1995	Dodge	Yes	16+2 wc	Gas
4	1996	Ford	Yes	14+2 wc	Gas
2	1997	Ford	Yes	16+2 wc	Diesel
1	1998	Ford	Yes	14+1 wc	Diesel
1	1998	Ford	Yes	10+3 wc	Gas
1	1998	Ford	Yes	16+2 wc	Gas
2	1999	Ford	No	25	Diesel
1	2000	Ford	Yes	16+2 wc	Gas
1	2001	Ford	No	24	Gas
2	2002	Ford	Yes	12+2 wc	Gas
1	2004	Ford	Yes	16+2 wc	Diesel
4	2006	Ford	Yes	16+2 wc	Gas
1	2007	Ford	Yes	16+2 wc	Gas
1	2008	Ford	Yes	16+2 wc	Diesel
27					



Muncie

1300 E. Seymour Street
 Muncie, IN 47302
 (765) 282-2762 FAX: (765) 287-2385
Contact: Larry King, General Manager
Email: LKING@mitsbus.org

General Information

Type of Service Fixed Route and Demand Response
Service Area Fixed Route/City Limits - Demand Response/City Limits
Service Population 67,430

Service Hours

Weekday 6:00 am - 9:23 pm
Saturday 8:15 am - 8:23 pm
Sunday No Service

Fare Structure

Base \$0.50
Youth N/A
Elderly/Disabled N/A
Transfer \$0.10
Other/Special
 Pass \$18.00/30-Day, E&D Pass \$9.00/30-Day, One Day Pass/\$1.10, One Day E&D Pass/\$0.55
 N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	49	13
Maintenance	9	3
Administration	20	0
	<u>78</u>	<u>16</u>

Operation Characteristics

Revenue Vehicles	48
Peak Hour Fleet	36
Base Fleet	32
Fuel Consumption (gal)	298,220

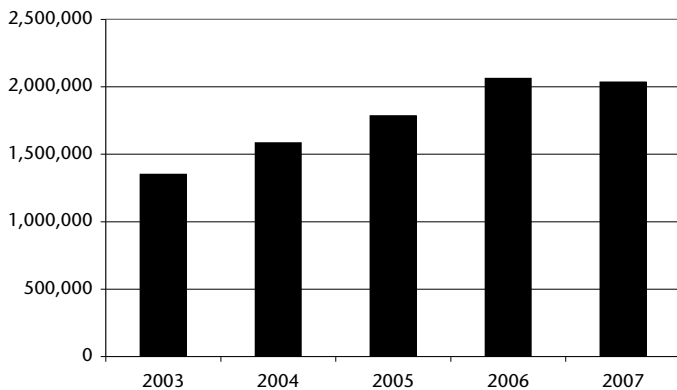
Ridership Trends

2003	1,351,615
2004	1,584,542
2005	1,785,096
2006	2,062,198
2007	2,034,970

2007 Highlights

- Received APTA Gold Award for Safety.
- Second highest ridership in MITS' history.

System Ridership Trend





Muncie Indiana Transit System

Legislative District

Indiana Senate 26
 Indiana House 33, 34
 U.S. Congressional 6

Productivity

Total Passenger Boardings 2,034,970
 Total Vehicle Miles 1,330,575
 Revenue Vehicle Miles 1,194,223
 Revenue Vehicle Hours 91,197

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$4.62
 Operating Expense per Passenger Trip \$3.02
 Passenger Trips per Total Vehicle Mile 1.53
 Passenger Trips per Capita 30.18

Financial Performance

Operating Subsidy \$5,808,784
 Operating Subsidy Ratio 94%
 Locally Derived Income \$3,597,345
 Locally Derived Income Per Operating Expense \$0.59
 Fare Recovery Ratio 4%

Operating Expense Summary

Operator Salaries/Wages	\$1,722,416
Other Salaries/Wages	\$1,087,280
Fringe	\$1,323,596
Services	\$427,777
Materials and Supplies	\$1,001,419
Utilities	\$109,265
Casualty/Liability	\$326,245
Purchased Transportation	\$0
Other	\$149,553
Total Expenses	\$6,147,551
Fixed Route Expenses	\$4,581,957
Demand Response Services	\$1,565,594

Revenue Summary

Fare Revenue	\$238,024
Contract/Other	\$100,743
Local Assistance	\$3,258,578
State Assistance	\$1,388,890
Federal Assistance	\$1,161,316
Total Revenue	\$6,147,551

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1981	GMC	Yes	35+2 wc	Diesel
4	1994	Flexible	Yes	35+2 wc	Diesel
5	1998	Nova	Yes	27+2 wc	Diesel
5	2000	Nova	Yes	27+2 wc	Diesel
3	2000	Chance	Yes	24+2 wc	Diesel
6	2000	Ford/Supreme	Yes	15+2 wc	Diesel
8	2002	Ford/Supreme	Yes	24+2 wc	Diesel
11	2005	Gillig	Yes	34+2 wc	Diesel
5	2007	Gillig	Yes	34+2 wc	Diesel
48					



New Castle

201 South 25th Street
New Castle, IN 47362

(765) 521-6847 FAX: (765) 521-6652

Contact: Deborah Thornhill, Manager

Email: dkthornhill47362@yahoo.com

General Information

Type of Service Point Deviated Fixed Route
Service Area New Castle City Limits
Service Population 17,780

Service Hours

Weekday 8:00 am - 4:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$1.00
Youth \$0.50
Elderly/Disabled \$0.50
Transfer Free
Other/Special
Pass \$20.00/25 Rides
E&D Pass \$10.00/25 Rides

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	4	0
Maintenance	1	0
Administration	3	0
	<u>8</u>	<u>0</u>

Operation Characteristics

Revenue Vehicles	7
Peak Hour Fleet	4
Base Fleet	3
Fuel Consumption (gal)	12,618

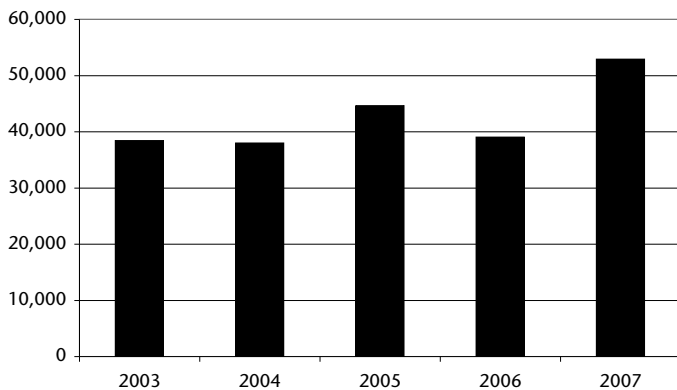
Ridership Trends

2003	38,444
2004	37,991
2005	44,629
2006	39,018
2007	52,931

2007 Highlights

- Annual passenger boardings increased 36%.
- Average daily boardings increased from 182 to 216.
- Dispatch office received an avg. of 69 calls per day for a total of 16,963 in 2007.

System Ridership Trend





New Castle Community Transit System

Legislative District

Indiana Senate 28
 Indiana House 54, 56
 U.S. Congressional 6

Productivity

Total Passenger Boardings 52,931
 Total Vehicle Miles 63,988
 Revenue Vehicle Miles 62,847
 Revenue Vehicle Hours 6,804

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$7.15
 Operating Expense per Passenger Trip \$8.65
 Passenger Trips per Total Vehicle Mile 0.83
 Passenger Trips per Capita 2.98

Financial Performance

Operating Subsidy \$428,661
 Operating Subsidy Ratio 94%
 Locally Derived Income \$213,973
 Locally Derived Income Per Operating Expense \$0.47
 Fare Recovery Ratio 5%

Operating Expense Summary

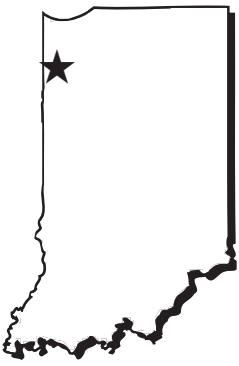
Operator Salaries/Wages	\$116,994
Other Salaries/Wages	\$128,282
Fringe	\$130,540
Services	\$4,947
Materials and Supplies	\$40,651
Utilities	\$11,099
Casualty/Liability	\$14,755
Purchased Transportation	\$0
Other	\$10,388
Total Expenses	\$457,656
Fixed Route Expenses	\$0
Demand Response Services	\$457,656

Revenue Summary

Fare Revenue	\$23,075
Contract/Other	\$5,920
Local Assistance	\$184,978
State Assistance	\$65,332
Federal Assistance	\$178,351
Total Revenue	\$457,656

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1990	Ford	Yes	21+2 wc	Gas
2	1995	Ford	Yes	19+2 wc	Gas
2	2002	Ford	Yes	16+2 wc	Gas
2	2004	Ford	No	21	Gas
7					



Newton County

4117 S 240 W Suite 100 / POB 140

Morocco IN 47963

(219) 285-2247 FAX: (219) 285-6726

Contact: Debra Wessels, Executive Director

Email: nccs-dir@att.net

General Information

Type of Service Demand Response
Service Area Newton County Community Services
Service Population 14,566

Service Hours

Weekday 8:00 am - 4:00 pm/hours available before and after on a need basis
Saturday Special circumstances only
Sunday N/A

Fare Structure

Base Fare based on destination
Youth Fare based on destination
Elderly/Disabled Fare based on destination
Transfer N/A
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	6
Maintenance	0	0
Administration	5	0
	<u>6</u>	<u>6</u>

Operation Characteristics

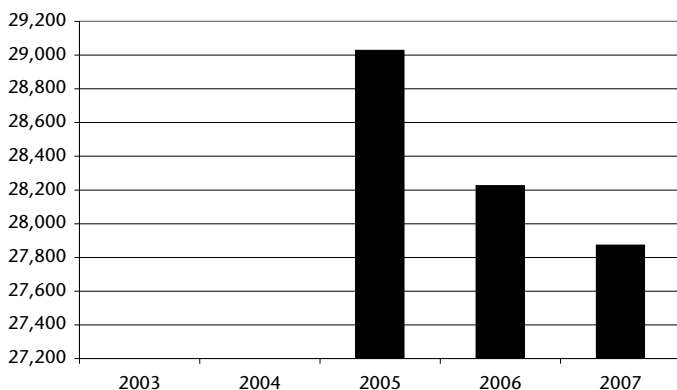
Revenue Vehicles	11
Peak Hour Fleet	10
Base Fleet	10
Fuel Consumption (gal)	16,727

Ridership Trends

2003	N/A
2004	N/A
2005	29,028
2006	28,226
2007	27,872

2007 Highlights

System Ridership Trend





Newton County Community Services

Legislative District

Indiana Senate 6
 Indiana House 15, 19
 U.S. Congressional 1

Productivity

Total Passenger Boardings 27,872
 Total Vehicle Miles 244,186
 Revenue Vehicle Miles 244,186
 Revenue Vehicle Hours 10,503

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.08
 Operating Expense per Passenger Trip \$9.43
 Passenger Trips per Total Vehicle Mile 0.11
 Passenger Trips per Capita 1.91

Financial Performance

Operating Subsidy \$251,515
 Operating Subsidy Ratio 96%
 Locally Derived Income \$82,253
 Locally Derived Income Per Operating Expense \$0.31
 Fare Recovery Ratio 4%

Operating Expense Summary

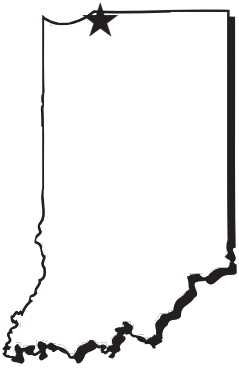
Operator Salaries/Wages	\$88,732
Other Salaries/Wages	\$36,128
Fringe	\$52,146
Services	\$10,147
Materials and Supplies	\$36,583
Utilities	\$7,471
Casualty/Liability	\$23,616
Purchased Transportation	\$0
Other	\$8,043
Total Expenses	\$262,866
Fixed Route Expenses	\$0
Demand Response Services	\$262,866

Revenue Summary

Fare Revenue	\$11,351
Contract/Other	\$0
Local Assistance	\$70,902
State Assistance	\$78,379
Federal Assistance	\$102,234
Total Revenue	\$262,866

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1995	Chevy	No	22	Gas
1	1999	Dodge	No	6	Gas
1	2000	Dodge	Yes	9+2 wc	Gas
1	2001	Chevy	No	22	Gas
1	2003	Dodge	No	6	Gas
1	2003	Chevy	No	30	Gas
1	2004	Ford	Yes	10	Gas
2	2005	Dodge	No	6	Gas
1	2006	Ford	No	10	Gas
1	2006	Chevy	No	30	Gas
11					



NICTD

33 East U.S. Highway 12
 Chesterton, IN 46304
 (219) 926-5744 FAX: (219) 929-4438
Contact: Gerald R. Hanas, General Manager
Email: gerald.hanas@nictd.com

General Information

Type of Service Commuter Rail
Service Area Rail Corridor between South Bend, IN & Chicago, IL
Service Population 163,611

Service Hours

Weekday 4:02 am - 2:25 am
Saturday 5:20 am - 2:25 pm
Sunday 5:20 am - 2:25 am

Fare Structure

Base Based on Zone (\$3.80 to \$10.75)
Youth Based on Zone (\$1.90 to \$5.35)
Elderly/Disabled Based on Zone (\$1.90 to \$5.35)
Transfer N/A
Other/Special
 10 Ride Tickets \$38.00 - \$102.15; 25 Ride Tickets \$85.50 - \$241.90; Monthly \$102.6 - \$303.40;
 Discounts for Elderly, Youth, and Disabled

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	105	1
Maintenance	189	0
Administration	30	3
	<u>324</u>	<u>4</u>

Operation Characteristics

Revenue Vehicles	68
Peak Hour Fleet	63
Base Fleet	24
Fuel Consumption (gal)	18,905,250

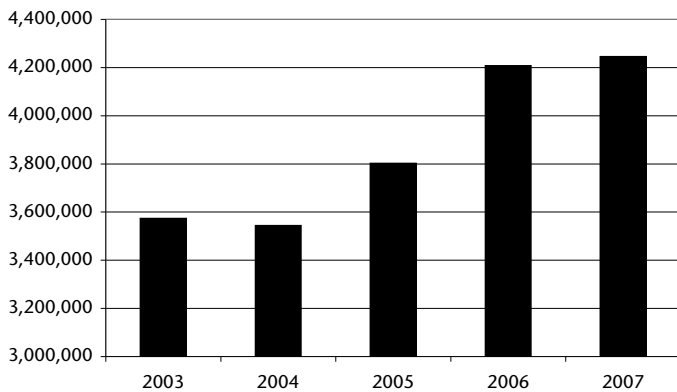
Ridership Trends

2003	3,573,571
2004	3,544,459
2005	3,802,391
2006	4,208,190
2007	4,245,922

2007 Highlights

- Ordered 14 additional electric self-propelled rail cars to be delivered in 2008-2009.
- Began centralized control of train traffic between Kensington (Chicago) and Michigan City.
- Began replacement of overhead power wire system from Gary Westward.
- Completed rebuilding of all 1982-83 rail cars for years of future service.
- Began rebuilding of 1992 rail cars.
- Set yet another ridership record for NICTD.

System Ridership Trend





Northern Indiana Commuter Transportation District

Legislative District

Indiana Senate 1, 2, 3, 4, 5, 6, 8, 9, 10, 11
Indiana House 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 19, 20
U.S. Congressional 1, 2

Productivity

Total Passenger Boardings 4,245,922
Total Vehicle Miles 3,958,703
Revenue Vehicle Miles 3,391,250
Revenue Vehicle Hours 96,186

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$9.03
Operating Expense per Passenger Trip \$8.42
Passenger Trips per Total Vehicle Mile 1.07
Passenger Trips per Capita 25.95

Financial Performance

Operating Subsidy \$16,983,507
Operating Subsidy Ratio 47%
Locally Derived Income \$22,372,693
Locally Derived Income Per Operating Expense \$0.63
Fare Recovery Ratio 52%

Operating Expense Summary

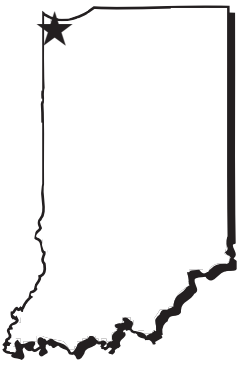
Operator Salaries/Wages	\$4,513,875
Other Salaries/Wages	\$7,985,558
Fringe	\$11,297,823
Services	\$3,120,446
Materials and Supplies	\$3,346,239
Utilities	\$2,693,015
Casualty/Liability	\$2,095,690
Purchased Transportation	\$0
Other	\$706,183
Total Expenses	\$35,758,829
Fixed Route Expenses	\$35,758,829
Demand Response Services	\$0

Revenue Summary

Fare Revenue	\$18,735,287
Contract/Other	\$40,035
Local Assistance	\$3,597,371
State Assistance	\$8,973,876
Federal Assistance	\$4,412,260
Total Revenue	\$35,758,829

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
41	1982	Nippon/Shanyo	Yes	93+1 wc	Electric
7	1992	Nippon/Shanyo	Yes	110+1 wc	Electric
10	1992	Nippon/Shanyo	No	130	Electric
10	2000	Nippon/Shanyo	Yes	96+1 wc	Electric
68					



NIRPC

6100 Southport Road
 Portage, IN 46368
 (219) 763-6060 FAX: (219) 762-1653
Contact: Gary Evers, Transit Planner
Email: gevers@nirpc.org

General Information

Type of Service Demand Response
Service Area Call for service areas
Service Population 484,564

Service Hours

Weekday Call for hours
Saturday No Service
Sunday No Service

Fare Structure

Base Fares vary by provider
Youth Fares vary by provider
Elderly/Disabled Fares vary by provider
Transfer Fares vary by provider
Other/Special
 Fares vary by provider
 Fares vary by provider

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	0
Maintenance	0	0
Administration	0	0
	<u>60</u>	<u>16</u>

Operation Characteristics

Revenue Vehicles	55
Peak Hour Fleet	33
Base Fleet	29
Fuel Consumption (gal)	148,995

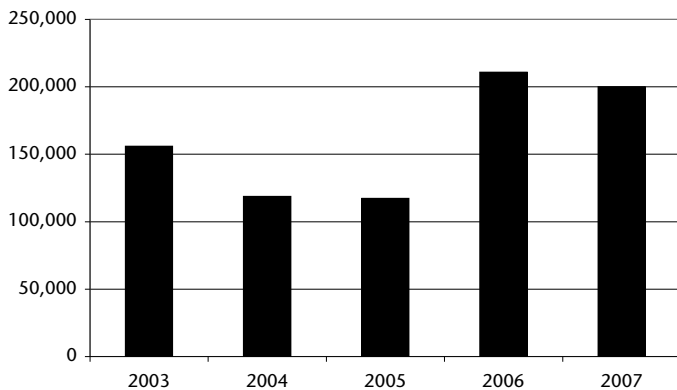
Ridership Trends

2003	155,865
2004	118,645
2005	117,203
2006	210,812
2007	200,059

2007 Highlights

- NWICA Transit increased passengers boardings for third year in a row.
- NWICA Transit continues to provide an average of 3 passengers per hour.
- NWICA Transit is contracted to become the centralized dispatching center for all public transit services.
- NWICA Transit continues to provide rides at \$2.00 per trip, despite record high gas prices.
- OE - has become more efficient with demand response scheduling.
- OE - has a reliable work force in transportation.

System Ridership Trend





Oversight agency for 4 demand response systems based in Lake & Porter Counties

Legislative District

Indiana Senate 1, 2, 3, 4, 5, 6
 Indiana House 1, 2, 3, 4, 10, 11, 12, 13, 14, 15, 19, 20
 U.S. Congressional 1, 2

Productivity

Total Passenger Boardings 200,059
 Total Vehicle Miles 1,237,313
 Revenue Vehicle Miles 1,125,980
 Revenue Vehicle Hours 66,943

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$21.21
 Operating Expense per Passenger Trip \$13.49
 Passenger Trips per Total Vehicle Mile 1.57
 Passenger Trips per Capita 0.41

Financial Performance

Operating Subsidy \$1,434,560
 Operating Subsidy Ratio 53%
 Locally Derived Income \$1,637,236
 Locally Derived Income Per Operating Expense \$0.61
 Fare Recovery Ratio 42%

Operating Expense Summary

Operator Salaries/Wages	\$938,181
Other Salaries/Wages	\$320,629
Fringe	\$384,679
Services	\$351,617
Materials and Supplies	\$506,168
Utilities	\$43,608
Casualty/Liability	\$99,825
Purchased Transportation	\$0
Other	\$55,043
Total Expenses	\$2,699,750
Fixed Route Expenses	\$0
Demand Response Services	\$2,699,750

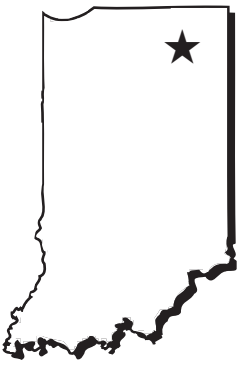
Revenue Summary

Fare Revenue	\$1,131,443
Contract/Other	\$133,747
Local Assistance	\$505,793
State Assistance	\$500,932
Federal Assistance	\$427,835
Total Revenue	\$2,699,750

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1997	Dodge Van	No	12	Gas
1	1998	Chevrolet	No	7	Gas
1	1998	Dodge Van	No	14	Gas
2	1999	Ford/Supreme	Yes	14+2 wc	Gas
1	2000	Chevrolet	No	8	Gas
1	2001	Ford/Goshen	Yes	11+2 wc	Diesel
5	2001	Ford/Goshen	Yes	11+2 wc	Gas
1	2001	Ford BOC	Yes	16+1 wc	Gas
3	2001	Ford/Goshen	Yes	15	Gas
1	2001	Ford/Goshen	Yes	15	Gas
2	2002	Ford/Goshen	Yes	15	Gas
1	2002	Ford Van	Yes	8+1 wc	Gas
2	2002	Ford BOC	Yes	16+1 wc	Gas
1	2002	Chevy Van	No	12	Gas
11	2005	Ford/Starcraft	Yes	15+2 wc	Diesel
6	2005	Ford BOC	Yes	16+1 wc	Gas
2	2005	SRA	Yes	15	Gas
1	2005	Ford/Supreme	Yes	15	Gas
2	2006	Ford W/C	Yes	10+1 wc	Gas
2	2006	Ford/Supreme	Yes	15	Gas
1	2006	Ford/Supreme	Yes	15	Gas
2	2006	Ford/Supreme	Yes	12	Gas
1	2007	Ford BOC	Yes	6+1 wc	Gas
2	2008	Ford BOC	Yes	16+1 wc	Gas
2	2008	Ford/Supreme	Yes	15	Gas

55



Noble County

111 Cedar Street
 Kendallville, IN 46755
 (260) 347-4226 FAX: (260) 347-3121
Contact: Nancy Constantine, Executive Director
Email: nccoasbcglobal.net

General Information

Type of Service Demand Response
Service Area Noble County
Service Population 46,275

Service Hours

Weekday Parkview Noble Program – 4:00
Saturday No Service
Sunday No Service

Fare Structure

Base \$4.00 10 miles one way
 11-10-8.00 one way
Youth Same as base
Elderly/Disabled Over 60, donation only (county only), Disabled (base rate)
Transfer N/A
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	3	19
Maintenance	0	0
Administration	3	0
	<u>3</u>	<u>19</u>

Operation Characteristics

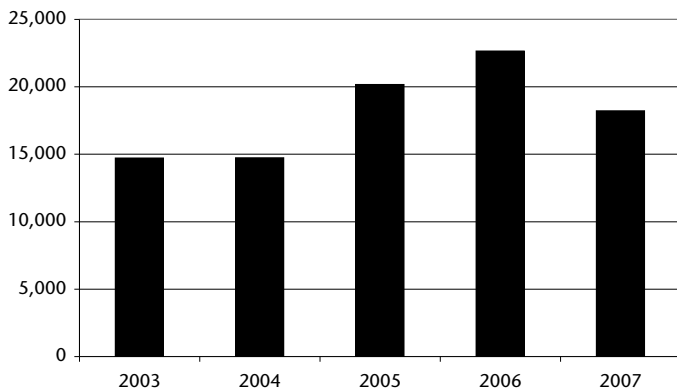
Revenue Vehicles	10
Peak Hour Fleet	7
Base Fleet	7
Fuel Consumption (gal)	21,542

Ridership Trends

2003	14,715
2004	14,728
2005	20,170
2006	22,653
2007	18,215

2007 Highlights

System Ridership Trend



Noble Transit System



Legislative District

Indiana Senate 13
 Indiana House 52, 83
 U.S. Congressional 3

Productivity

Total Passenger Boardings 18,215
 Total Vehicle Miles 338,770
 Revenue Vehicle Miles 332,628
 Revenue Vehicle Hours 19,966

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.29
 Operating Expense per Passenger Trip \$23.93
 Passenger Trips per Total Vehicle Mile 0.05
 Passenger Trips per Capita 0.39

Financial Performance

Operating Subsidy \$397,606
 Operating Subsidy Ratio 91%
 Locally Derived Income \$178,886
 Locally Derived Income Per Operating Expense \$0.41
 Fare Recovery Ratio 9%

Operating Expense Summary

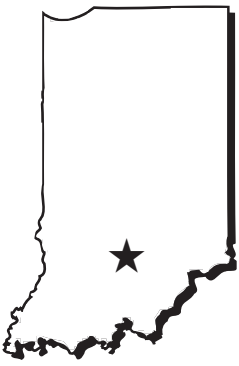
Operator Salaries/Wages	\$260,000
Other Salaries/Wages	\$0
Fringe	\$23,874
Services	\$14,733
Materials and Supplies	\$80,649
Utilities	\$16,411
Casualty/Liability	\$21,794
Purchased Transportation	\$0
Other	\$18,478
Total Expenses	\$435,939
Fixed Route Expenses	\$0
Demand Response Services	\$435,939

Revenue Summary

Fare Revenue	\$38,333
Contract/Other	\$0
Local Assistance	\$140,553
State Assistance	\$89,276
Federal Assistance	\$167,777
Total Revenue	\$435,939

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1997	Dodge	No	13	Gas
1	1999	Dodge	Yes	12+2 wc	Gas
1	2000	Dodge	Yes	12+2 wc	Gas
1	2002	Dodge	Yes	11+2 wc	Gas
1	2002	Chrysler	No	6	Gas
1	2002	Dodge	No	6	Gas
1	2004	Dodge	No	13	Gas
1	2004	Dodge	Yes	11+2 wc	Gas
1	2004	Chevy	Yes	6 wc	Gas
1	2006	Chevy	Yes	4	Gas
10					



Orange County

P.O. Box 267
Paoli, IN 47454

(812) 723-4043 FAX: (812) 723-4487

Contact: Cheryl Longest, Transportation Director

Email: cheryl@firstchancecenter.com

General Information

Type of Service Subscription and Demand Response
Service Area Orange County
Service Population 19,306

Service Hours

Weekday 4:00 am - 6:30 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$4.00 - \$8.00 (depending on length of trip)
Youth N/A
Elderly/Disabled N/A
Transfer N/A
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	2	11
Maintenance	1	0
Administration	2	0
	<u>5</u>	<u>11</u>

Operation Characteristics

Revenue Vehicles	24
Peak Hour Fleet	18
Base Fleet	8
Fuel Consumption (gal)	31,134

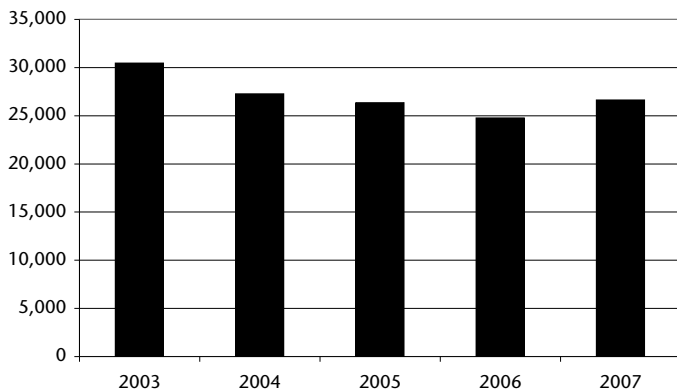
Ridership Trends

2003	30,450
2004	27,275
2005	26,350
2006	24,763
2007	26,626

2007 Highlights

- Received CAPE funding for the 6th consecutive year.
- Received OBRA funding for the 3rd year.
- Provided transportation for the French Lick Sesquicentennial.

System Ridership Trend





Orange County Transit Services

Legislative District

Indiana Senate 44, 48
 Indiana House 62

U.S. Congressional 9

Productivity

Total Passenger Boardings 26,626
 Total Vehicle Miles 424,616
 Revenue Vehicle Miles 424,616
 Revenue Vehicle Hours 30,685

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$0.96
 Operating Expense per Passenger Trip \$15.37
 Passenger Trips per Total Vehicle Mile 0.06
 Passenger Trips per Capita 1.38

Financial Performance

Operating Subsidy \$374,278
 Operating Subsidy Ratio 91%
 Locally Derived Income \$182,638
 Locally Derived Income Per Operating Expense \$0.45
 Fare Recovery Ratio 9%

Operating Expense Summary

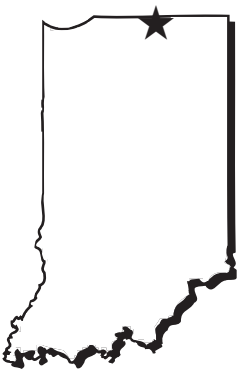
Operator Salaries/Wages	\$242,467
Other Salaries/Wages	\$0
Fringe	\$41,778
Services	\$31,466
Materials and Supplies	\$61,110
Utilities	\$3,130
Casualty/Liability	\$18,046
Purchased Transportation	\$0
Other	\$11,301
Total Expenses	\$409,298
Fixed Route Expenses	\$0
Demand Response Services	\$409,298

Revenue Summary

Fare Revenue	\$35,020
Contract/Other	\$0
Local Assistance	\$147,618
State Assistance	\$99,189
Federal Assistance	\$127,471
Total Revenue	\$409,298

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
3	1999	Dodge	No	7	Gas
1	2000	Dodge	Yes	9+2 wc	Gas
1	2000	Dodge	No	14	Gas
3	2001	Dodge	No	7	Gas
1	2002	Dodge	No	14	Gas
1	2002	Dodge	Yes	9+2 wc	Gas
2	2003	Dodge	Yes	10+2 wc	Gas
2	2003	Dodge	No	7	Gas
1	2004	Chevy	No	5	Gas
1	2005	Dodge	No	7	Gas
2	2006	Chevy	No	7	Gas
1	2006	Chevy	No	5	Gas
1	2007	Dodge	No	5	Gas
1	2007	Chevy	No	12	Gas
1	2007	Chevy	No	7	Gas
1	2007	Chevy	Yes	5	Gas
1	2007	Chevy	No	12	Gas
24					



Plymouth

227 W. Jefferson Blvd., Room 1120
 South Bend, IN 46601
 (574) 287-1829 FAX: (574) 287-1840
Contact: Sandi Seanor, Executive Director
Email: sseanor@macog.com

General Information

Type of Service Demand Response/User-side Subsidy
Service Area City of Plymouth
Service Population 9,840

Service Hours

Weekday 8:00 am - 4:30 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$3.00
Youth \$3.00
Elderly/Disabled \$1.50
Transfer N/A
Other/Special
 Disabled fare \$3.00

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	2	1
Maintenance	0	0
Administration	1	0
	<u>3</u>	<u>1</u>

Operation Characteristics

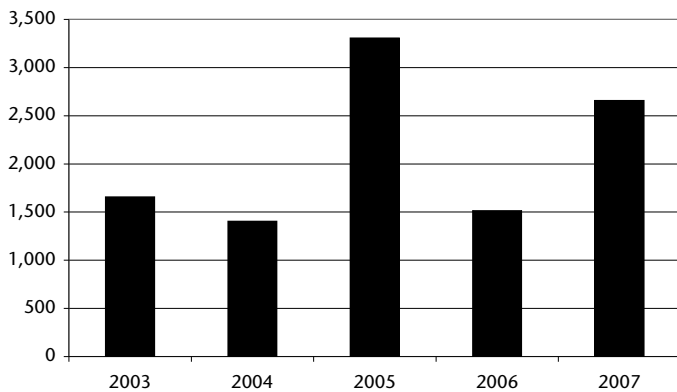
Revenue Vehicles	5
Peak Hour Fleet	0
Base Fleet	0
Fuel Consumption (gal)	689

Ridership Trends

2003	1,658
2004	1,404
2005	3,307
2006	1,513
2007	2,657

2007 Highlights

System Ridership Trend





Legislative District

Indiana Senate 5
 Indiana House 17
 U.S. Congressional 2

Productivity

Total Passenger Boardings 2,657
 Total Vehicle Miles 7,578
 Revenue Vehicle Miles 7,230
 Revenue Vehicle Hours 422

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.75
 Operating Expense per Passenger Trip \$7.84
 Passenger Trips per Total Vehicle Mile 0.35
 Passenger Trips per Capita 0.27

Financial Performance

Operating Subsidy \$16,406
 Operating Subsidy Ratio 79%
 Locally Derived Income \$8,703
 Locally Derived Income Per Operating Expense \$0.42
 Fare Recovery Ratio 21%

Operating Expense Summary

Operator Salaries/Wages	\$4,288
Other Salaries/Wages	\$0
Fringe	\$2,318
Services	\$0
Materials and Supplies	\$0
Utilities	\$0
Casualty/Liability	\$0
Purchased Transportation	\$11,578
Other	\$2,648
Total Expenses	\$20,832
Fixed Route Expenses	\$0
Demand Response Services	\$20,832

Revenue Summary

Fare Revenue	\$4,426
Contract/Other	\$0
Local Assistance	\$4,277
State Assistance	\$4,174
Federal Assistance	\$7,955
Total Revenue	\$20,832

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1999	Dodge	Yes	10+1 wc	Gas
1	2001	Dodge	Yes	4+1 wc	Gas
1	2001	Ford	No	4	Gas
1	2005	Chevy	Yes	4+1 wc	Gas
1	2006	Dodge	Yes	5+1 wc	Gas
5					



Richmond

50 North 5th Street
Richmond, IN 47374

(765) 983-7227 FAX: (765) 983-7305

Contact: Terri Quinter, Operations Manager

Email: transit@ci.richmond.in.us

General Information

Type of Service Fixed Route and Demand Response
Service Area Richmond City Limits
Service Population 39,124

Service Hours

Weekday 6:15 am - 5:45 pm
Evenings: 4:30 pm - 12:30 am
Saturday 10:15 am - 5:45 pm
Sunday No Service

Fare Structure

Base \$1.50
Youth \$1.25
Elderly/Disabled \$1.25
Transfer Free
Other/Special
 Demand Response, Donation
 Pass \$38.00/Month; Student, E&D Pass
 \$30.00/Month

Personnel

	Full-Time	Part-Time
Operations	16	1
Maintenance	0	0
Administration	3	0
	<u>20</u>	<u>1</u>

Operation Characteristics

Revenue Vehicles	18
Peak Hour Fleet	10
Base Fleet	5
Fuel Consumption (gal)	46,929

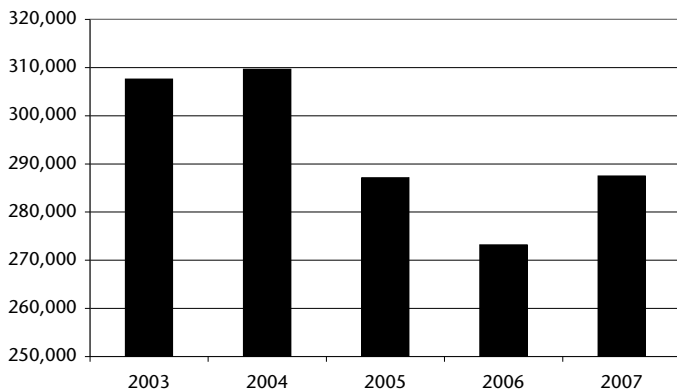
Ridership Trends

2003	307,613
2004	309,637
2005	287,096
2006	273,170
2007	287,461

2007 Highlights

- Received an area 9 Agency grant to transport elderly citizens.
- Route maps are printed in Spanish.
- Rider Appreciation Day - served hotdogs, chips, cookie, drink and gave away pens, bus pass holders, and bags with RoseView Transit imprint.
- Riders Advisory Council meetings every other month in the transfer station downtown.
- Earth Day - distributed route maps and pens and a bus on site for viewing.

System Ridership Trend





Rose View Transit & Paratransit System

Legislative District

Indiana Senate 27
 Indiana House 54, 55, 56
 U.S. Congressional 6

Productivity

Total Passenger Boardings 287,461
 Total Vehicle Miles 349,711
 Revenue Vehicle Miles 330,444
 Revenue Vehicle Hours 31,872

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$3.36
 Operating Expense per Passenger Trip \$4.08
 Passenger Trips per Total Vehicle Mile 0.82
 Passenger Trips per Capita 7.35

Financial Performance

Operating Subsidy \$962,495.89
 Operating Subsidy Ratio 82%
 Locally Derived Income \$352,526.41
 Locally Derived Income Per Operating Expense \$0.30
 Fare Recovery Ratio 16%

Operating Expense Summary

Operator Salaries/Wages	\$535,305
Other Salaries/Wages	\$58,345
Fringe	\$299,896
Services	\$47,684
Materials and Supplies	\$172,768
Utilities	\$12,315
Casualty/Liability	\$39,283
Purchased Transportation	\$0
Other	\$8,603
Total Expenses	\$1,174,198
Fixed Route Expenses	\$802,955
Demand Response Services	\$371,243

Revenue Summary

Fare Revenue	\$186,406
Contract/Other	\$25,295
Local Assistance	\$140,825
State Assistance	\$340,423
Federal Assistance	\$481,248
Total Revenue	\$1,174,198

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1988	Ford	No	12	Gas
1	1992	Chevy	No	6	Gas
1	1994	Chevy	No	7	Gas
2	1998	Ford	Yes	20+2 wc	Diesel
1	2001	Ford	Yes	18+2 wc	Diesel
2	2001	Dodge	Yes	12+2 wc	Gas
1	2002	Ford	Yes	18+2 wc	Diesel
1	2003	Dodge	Yes	12+2 wc	Gas
1	2003	Ford	Yes	18+2 wc	Gas
1	2004	Ford	Yes	21	Gas
2	2005	Ford	Yes	11+2 wc	Gas
2	2006	Ford	Yes	21+2 wc	Gas
2	2007	Ford	No	21	Gas
18					



Seymour

301-309 N. Chestnut Street

Seymour, IN 47274

(812) 522-7433 FAX: (812) 523-6687

Contact: Edith Otte, Manager of Recycle to Ride

Email: seytransit@seymourcity.com

General Information

Type of Service Demand Response
Service Area City of Seymour
Service Population 18,101

Service Hours

Weekday 6:00 am - 6:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$2.00
Youth \$2.00
Elderly/Disabled \$2.00
Transfer N/A
Other/Special

Tokens: 10 for \$16.00
 One-way fare may be paid with recyclable products (15 aluminum cans).

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	7
Maintenance	0	0
Administration	0	0
	<u>1</u>	<u>7</u>

Operation Characteristics

Revenue Vehicles	3
Peak Hour Fleet	3
Base Fleet	3
Fuel Consumption (gal)	12,563.93

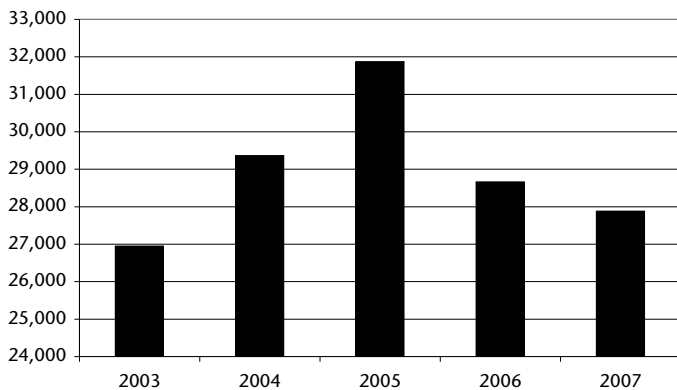
Ridership Trends

2003	26,945
2004	29,365
2005	31,870
2006	28,662
2007	27,877

2007 Highlights

- Seymour Transit's Recycle to Ride added another bus route in January of 2007.
- We added a 4-hour route to be able to transport more kindergarten children during the middle of the day and to alleviate overcrowding during this time of day.
- In 2007, we operated 3 buses a day, for a total of 28 hours a day.

System Ridership Trend





Seymour Transit's Recycle to Ride

Legislative District

Indiana Senate 44
 Indiana House 66
 U.S. Congressional 9

Productivity

Total Passenger Boardings 27,877
 Total Vehicle Miles 71,492
 Revenue Vehicle Miles 71,492
 Revenue Vehicle Hours 6,751

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.48
 Operating Expense per Passenger Trip \$6.37
 Passenger Trips per Total Vehicle Mile 0.39
 Passenger Trips per Capita 1.54

Financial Performance

Operating Subsidy \$160,860
 Operating Subsidy Ratio 91%
 Locally Derived Income \$48,545
 Locally Derived Income Per Operating Expense \$0.27
 Fare Recovery Ratio 9%

Operating Expense Summary

Operator Salaries/Wages	\$85,625
Other Salaries/Wages	\$28,135
Fringe	\$12,017
Services	\$13,885
Materials and Supplies	\$32,930
Utilities	\$2,174
Casualty/Liability	\$0
Purchased Transportation	\$0
Other	\$2,753
Total Expenses	\$177,519
Fixed Route Expenses	\$0
Demand Response Services	\$177,519

Revenue Summary

Fare Revenue	\$16,659
Contract/Other	\$0
Local Assistance	\$31,886
State Assistance	\$48,544
Federal Assistance	\$80,430
Total Revenue	\$177,519

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2000	Dodge	Yes	9+2 wc	Gas
1	2003	Ford	Yes	11+2 wc	Gas
1	2006	Ford	Yes	11+2 wc	Gas
3					



SIDC

P.O. Box 367
 Washington, IN 47501
 (812) 257-0118 FAX: (812) 257-0119
Contact: Becky Guthrie, Transportation Director
Email: bguthrie@frrs.org

General Information

Type of Service Demand Response
Service Area Daviess, Gibson, Greene, Martin, Pike & Sullivan Counties
Service Population 140,434

Service Hours

Weekday 6:00 am - 6:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$2.00 (in-town), \$3.00 (in-county), \$4.00 (county to county)
Youth Same as base
Elderly/Disabled Same as base
Transfer N/A
Other/Special
 Connection Routes are \$1.00

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	32	79
Maintenance	1	0
Administration	5	0
	<u>38</u>	<u>79</u>

Operation Characteristics

Revenue Vehicles	102
Peak Hour Fleet	94
Base Fleet	76
Fuel Consumption (gal)	82,572

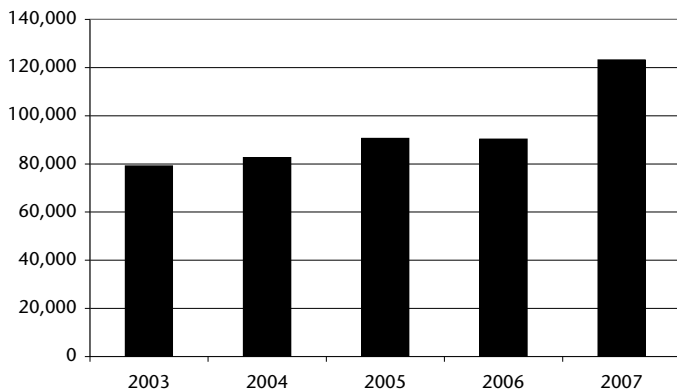
Ridership Trends

2003	79,169
2004	82,570
2005	90,603
2006	90,242
2007	123,135

2007 Highlights

- Beth Browning, Ride Solution's Transportation Coordinator, won the National Rodeo Van Competition held at the CTAA Conference in Reno, Nevada.
- Ride Solution had 3 drivers that finished in 2nd, 3rd and 10th place at the Indiana State Rodeo held at Cereland in Columbus, Indiana.
- Ride Solution was awarded grants from the following: Daviess County Community Foundation, Dubois County Community Foundation and Toyota Motor Manufacturing of Indiana.
- Expanded service area with nine local service agencies coordinating with Ride Solution.
- Certified Training program expanded to include area agencies.

System Ridership Trend





Operating Expense Summary

Operator Salaries/Wages	\$530,172
Other Salaries/Wages	\$198,575
Fringe	\$183,128
Services	\$118,783
Materials and Supplies	\$273,721
Utilities	\$36,313
Casualty/Liability	\$76,500
Purchased Transportation	\$229,778
Other	\$258,267
Total Expenses	\$1,905,237
Fixed Route Expenses	\$0
Demand Response Services	\$1,905,237

Revenue Summary

Fare Revenue	\$81,554
Contract/Other	\$56,447
Local Assistance	\$892,339
State Assistance	\$350,416
Federal Assistance	\$524,481
Total Revenue	\$1,905,237

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
3	1994	Dodge	Yes	15	Gas
2	1994	Dodge	No	12	Gas
1	1995	Dodge	Yes	12+2 wc	Gas
3	1995	Dodge	Yes	12	Gas
1	1996	Chevy	No	15	Gas
1	1996	Dodge	Yes	8	Gas
1	1997	Dodge	No	15	Gas
1	1997	Dodge	Yes	12+2 wc	Gas
5	1997	Dodge	No	6	Gas
1	1997	Dodge	No	14	Gas
1	1998	Dodge	No	4	Gas
2	1998	Dodge	Yes	7	Gas
3	1998	Dodge	No	6	Gas
5	1999	Dodge	Yes	12	Gas
1	2000	Chevy	No	12	Gas
2	2000	Dodge	No	4	Gas
2	2000	Dodge	Yes	5	Gas
2	2000	Dodge	No	7	Gas
2	2001	Dodge	No	4	Gas
1	2001	Dodge	Yes	5	Gas
1	2001	Dodge	No	7	Gas
1	2002	Dodge	Yes	12	Gas
4	2002	Dodge	Yes	15	Gas

Legislative District

Indiana Senate 39, 48
Indiana House 45, 60, 62, 63, 64

U.S. Congressional 8

Productivity

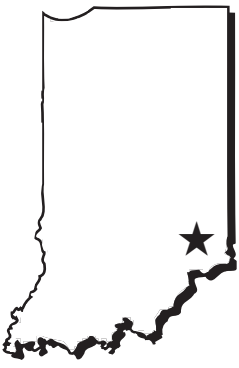
Total Passenger Boardings	123,135
Total Vehicle Miles	1,401,217
Revenue Vehicle Miles	1,291,740
Revenue Vehicle Hours	70,149

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$1.36
Operating Expense per Passenger Trip	\$15.47
Passenger Trips per Total Vehicle Mile	0.09
Passenger Trips per Capita	0.88

Financial Performance

Operating Subsidy	\$1,767,236
Operating Subsidy Ratio	93%
Locally Derived Income	\$1,030,340
Locally Derived Income Per Operating Expense	\$0.54
Fare Recovery Ratio	4%



SIRPC

13091 Benedict Drive
Dillsboro, IN 47018

(812) 432-5215 FAX: (812) 432-3822

Contact: Julie Schafer, Community Services Director

Email: jschafer@lifetime-resources.org

General Information

Type of Service	Point Deviation and Demand Response
Service Area	Dearborn, Decatur, Ripley, Jefferson, Jennings, Ohio and Switzerland Counties
Service Population	171,134

Service Hours

Weekday	6:00 am - 6:00 pm
Saturday	Point Deviation Routes operate 9:00 am - 4:00 pm
Sunday	No Service

Fare Structure

Base	\$1.50 - Point Deviation; \$4.50 Demand Response with \$1.00 for each additional county
Youth	Ages 6 to 12, half price of regular fare; 5 and Under, free with fare paying passenger
Elderly/Disabled	Half price of regular fare (suggested donation)
Transfer	No charge
Other/Special	Discount card for Senior nutrition trips Tokens (equal to \$1.50 fare): Ten for \$12; Forty for \$37.50; Tokens for Senior/Disabled/Children half price

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	4	38
Maintenance	0	0
Administration	2	0
	<hr/> 6	<hr/> 38

Operation Characteristics

Revenue Vehicles	39
Peak Hour Fleet	26
Base Fleet	20
Fuel Consumption (gal)	76,297

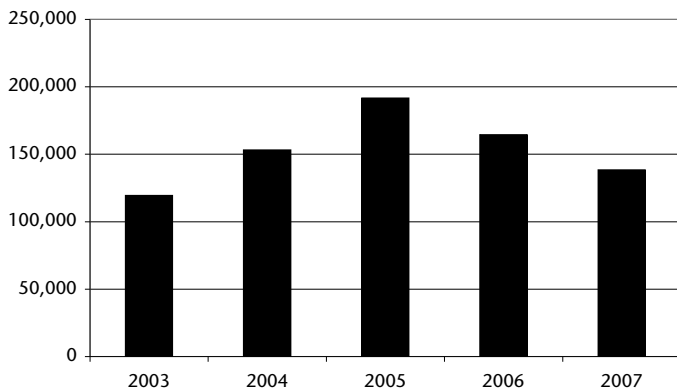
Ridership Trends

2003	119,522
2004	153,102
2005	191,651
2006	164,426
2007	138,344

2007 Highlights

- Expanded Service to Jennings County.
- Secured grant from Health Foundation of Greater Cincinnati to support medical trip transportation for uninsured and underserved.
- Secured local funding for purchase of 10 vehicles.

System Ridership Trend





Legislative District

Indiana Senate 42, 43, 45
 Indiana House 55, 67, 68, 69
 U.S. Congressional 6, 9

Productivity

Total Passenger Boardings 138,344
 Total Vehicle Miles 938,960
 Revenue Vehicle Miles 900,312
 Revenue Vehicle Hours 39,565

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.56
 Operating Expense per Passenger Trip \$10.61
 Passenger Trips per Total Vehicle Mile 0.15
 Passenger Trips per Capita 0.81

Financial Performance

Operating Subsidy \$1,389,157
 Operating Subsidy Ratio 95%
 Locally Derived Income \$473,398
 Locally Derived Income Per Operating Expense \$0.32
 Fare Recovery Ratio 5%

Operating Expense Summary

Operator Salaries/Wages	\$524,286
Other Salaries/Wages	\$218,660
Fringe	\$102,289
Services	\$15,470
Materials and Supplies	\$278,075
Utilities	\$14,813
Casualty/Liability	\$177,502
Purchased Transportation	\$0
Other	\$137,302
Total Expenses	\$1,468,397
Fixed Route Expenses	\$0
Demand Response Services	\$1,468,397

Revenue Summary

Fare Revenue	\$79,240
Contract/Other	\$0
Local Assistance	\$394,158
State Assistance	\$308,746
Federal Assistance	\$686,253
Total Revenue	\$1,468,397

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
2	1994	Chevy	No	6	Gas
1	1996	Ford	Yes	16+2 wc	Gas
4	1997	Dodge	Yes	4+1 wc	Gas
2	1999	Dodge	No	6	Gas
4	2000	Dodge	No	14	Gas
5	2000	Dodge	Yes	9+2 wc	Gas
2	2001	Dodge	No	6	Gas
4	2002	Dodge	Yes	9+2 wc	Diesel
2	2003	Chevy	Yes	4+1 wc	Gas
3	2004	Dodge	Yes	9+2 wc	Gas
1	2005	Chevy	Yes	6+2 wc	Gas
2	2006	Ford	Yes	6+2 wc	Gas
3	2006	Ford	No	6	Gas
2	2007	Chevy	Yes	6+2 wc	Gas
2	2007	Ford	Yes	12+2 wc	Gas

39



SITS

P.O. Box 547
 Corydon, IN 47112
 (812) 734-1000 FAX: (812) 734-1036
Contact: Roland Lemus, Transportation Director
Email: brrtrdir@brsinc.org

General Information

Type of Service Subscription, Demand Response and Deviated Route
Service Area Crawford, Harrison, Scott and Washington Counties
Service Population 98,026

Service Hours

Weekday 6:00 am - 6:00 pm
Saturday By Request
Sunday By Request

Fare Structure

Base \$2.00 (0 to 10 miles), \$3.00 (11 to 24 miles), \$4.00 (over 24 miles)
Youth N/A
Elderly/Disabled N/A
Transfer N/A
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	21	2
Maintenance	0	0
Administration	4	0
	<u>25</u>	<u>2</u>

Operation Characteristics

Revenue Vehicles	32
Peak Hour Fleet	13
Base Fleet	8
Fuel Consumption (gal)	44,307

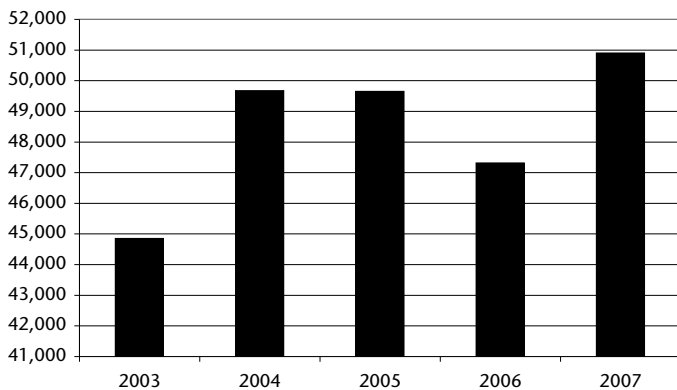
Ridership Trends

2003	44,854
2004	49,674
2005	49,649
2006	47,315
2007	50,901

2007 Highlights

- Provided shuttle service for Corydon Fireworks.
- Provided multiple public shuttle services for auction related weekend events.
- Provided holiday promotional rides for weekend shopping for the community.
- SITS Director was re-voted back on the INCOST board to represent Southern Indiana region.
- Provided spanish translation for the SITS webpage to help increase ridership and language accessibility.
- Provided Civil War Reenactment transportation services.

System Ridership Trend



Southern Indiana Transit System



Legislative District

Indiana Senate 44, 45, 47
 Indiana House 62, 66, 70, 73

U.S. Congressional 9

Productivity

Total Passenger Boardings 50,901
 Total Vehicle Miles 597,778
 Revenue Vehicle Miles 552,111
 Revenue Vehicle Hours 12,256

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.15
 Operating Expense per Passenger Trip \$13.52
 Passenger Trips per Total Vehicle Mile 0.09
 Passenger Trips per Capita 0.52

Financial Performance

Operating Subsidy \$657,493
 Operating Subsidy Ratio 96%
 Locally Derived Income \$206,157
 Locally Derived Income Per Operating Expense \$0.30
 Fare Recovery Ratio 4%

Operating Expense Summary

Operator Salaries/Wages	\$361,424
Other Salaries/Wages	\$0
Fringe	\$46,097
Services	\$40,519
Materials and Supplies	\$88,183
Utilities	\$6,333
Casualty/Liability	\$49,945
Purchased Transportation	\$38,420
Other	\$57,048
Total Expenses	\$687,969
Fixed Route Expenses	\$0
Demand Response Services	\$687,969

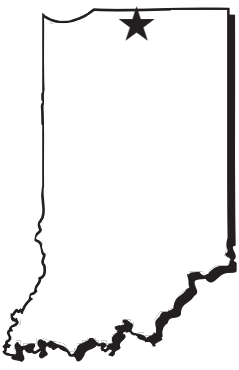
Revenue Summary

Fare Revenue	\$30,476
Contract/Other	\$0
Local Assistance	\$175,681
State Assistance	\$164,245
Federal Assistance	\$317,567
Total Revenue	\$687,969

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1999	Ford	No	14	Gas
1	2000	Dodge	Yes	9+2 wc	Gas
5	2000	Dodge	No	7	Gas
2	2000	Dodge	No	14	Gas
3	2001	Dodge	Yes	9+2 wc	Gas
1	2001	Ford	No	7	Gas
1	2001	CRYSL	No	7	Gas
2	2001	Dodge	No	14	Gas
2	2002	Dodge	Yes	9+2 wc	Gas
1	2002	Dodge	No	7	Gas
2	2002	Dodge	No	14	Gas
1	2003	Dodge	Yes	9+2 wc	Gas
2	2003	Dodge	No	7	Gas
1	2003	Dodge	No	14	Gas
1	2004	Ford	Yes	9+2 wc	Gas
3	2006	Ford	Yes	21	Gas
1	2006	Chevy	Yes	6	Gas
2	2006	Chevy	Yes	6	Gas

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South Bend

901 East Northside Blvd., P.O. Box 1437
 South Bend, IN 46624
 (574) 232-9901 ext. 119 FAX: (574) 239-2309
Contact: Chris Kubaszak, Controller
Email: ckubaszak@sbtranspo.com

General Information

Type of Service Fixed Route, Demand Response & Downtown Trolley Service
Service Area South Bend & Mishawaka Metropolitan Area
Service Population 154,346

Service Hours

Weekday 5:00 am - 10:00 pm
Saturday 6:00 am - 6:00 pm
Sunday No Service

Fare Structure

Base \$0.75
Youth \$0.75
Elderly/Disabled \$0.35
Transfer Free
Other/Special
 Pass \$30.00/Month
 Student Pass \$25.00/Month

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	75	6
Maintenance	18	2
Administration	13	8
	<u>106</u>	<u>16</u>

Operation Characteristics

Revenue Vehicles	68
Peak Hour Fleet	52
Base Fleet	44
Fuel Consumption (gal)	474,851

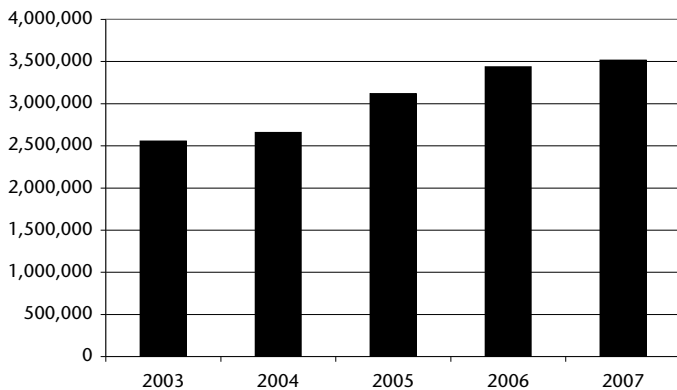
Ridership Trends

2003	2,554,384
2004	2,657,891
2005	3,119,850
2006	3,436,055
2007	3,516,616

2007 Highlights

- TRANSPO was the recipient of a First Place Award for Group 2 in the 28th Annual AdWheel Awards competition for the following entry: Category – Schedule Notice/Timetable; Title – “The Sweep”. As a 1st place winner, TRANSPO will be recognized at the American Public Transportation Association (APTA) annual meeting in Charlotte, and is eligible to win a Grand Prize award in our division.
- TRANSPO was also the recipient of an ITA Class 1 (a million passengers per year or above) Public Transit Safety Award for 2006.
- In June 2007, TRANSPO started service to the local Veterans Clinic.

System Ridership Trend





South Bend Public Transportation Corporation

Legislative District

Indiana Senate 9, 10, 11
 Indiana House 5, 6, 7, 8, 21, 48
 U.S. Congressional 2

Productivity

Total Passenger Boardings 3,516,616
 Total Vehicle Miles 2,095,663
 Revenue Vehicle Miles 1,841,987
 Revenue Vehicle Hours 134,826

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$4.52
 Operating Expense per Passenger Trip \$2.69
 Passenger Trips per Total Vehicle Mile 1.68
 Passenger Trips per Capita 22.78

Financial Performance

Operating Subsidy \$7,791,503.39
 Operating Subsidy Ratio 82%
 Locally Derived Income \$5,975,798.07
 Locally Derived Income Per Operating Expense \$0.63
 Fare Recovery Ratio 14%

Operating Expense Summary

Operator Salaries/Wages	\$2,813,172
Other Salaries/Wages	\$2,151,758
Fringe	\$1,402,427
Services	\$938,060
Materials and Supplies	\$1,495,067
Utilities	\$196,744
Casualty/Liability	\$338,195
Purchased Transportation	\$0
Other	\$126,961
Total Expenses	\$9,462,383
Fixed Route Expenses	\$8,497,837
Demand Response Services	\$964,546

Revenue Summary

Fare Revenue	\$1,347,746
Contract/Other	\$323,134
Local Assistance	\$4,304,918
State Assistance	\$2,201,749
Federal Assistance	\$1,284,836
Total Revenue	\$9,462,383

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
11	1999	Gillig	Yes	30+2 wc	Diesel
3	2001	Champion	Yes	11+3 wc	Diesel
10	2002	Gillig	Yes	23+2 wc	Diesel
10	2003	Gillig	Yes	23+2 wc	Diesel
21	2004	Gillig	Yes	23+2 wc	Diesel
4	2004	Optima	Yes	22+2 wc	Diesel
5	2005	Ford	Yes	9 wc	Diesel
4	2006	Ford	Yes	9 wc	Diesel
68					



TARC - New Albany, Clarksville, Jeffersonville

1000 West Broadway
 Louisville, KY 40203
 (502) 561-5100 FAX: (502) 213-3244
 Contact: J. Barry Barker, Executive Director

General Information

Type of Service Fixed Route and Demand Response
Service Area New Albany, Clarksville, and Jeffersonville City Limits
Service Population 86,365

Service Hours

Weekday 5:30 am - 11:00 pm
Saturday 8:00 am - 10:30 pm
Sunday 8:00 am - 9:30 pm

Fare Structure

Base \$1.25
Youth \$0.60 with ID card
Elderly/Disabled \$0.60 with ID card
Transfer Free
Other/Special
 10 Tickets for \$10.00; Monthly Pass for \$35.00
 Elderly & Disabled or Student Tickets: 10 Tickets for \$6.00; Day Pass for \$3.00; Summer Student Pass for \$30.00

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	384	38
Maintenance	127	0
Administration	173	0
	<hr/> 684	<hr/> 38

Operation Characteristics

Revenue Vehicles	351
Peak Hour Fleet	308
Base Fleet	175
Fuel Consumption (gal)	156,478

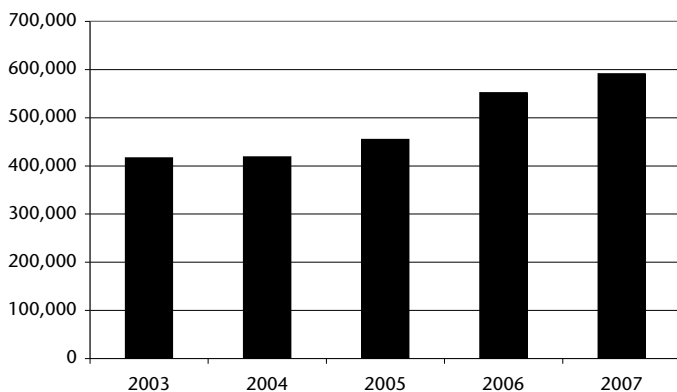
Ridership Trends

2003	416,845
2004	418,847
2005	455,096
2006	552,177
2007	591,439

2007 Highlights

- Additional hybrid buses were ordered.
- A complete inventory of all TARC bus stops was completed.

System Ridership Trend



Transit Authority of River City



Legislative District

Indiana Senate 46
 Indiana House 71, 72
 U.S. Congressional 9

Productivity

Total Passenger Boardings 591,439
 Total Vehicle Miles 677,655
 Revenue Vehicle Miles 607,524
 Revenue Vehicle Hours 38,374

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$5.81
 Operating Expense per Passenger Trip \$6.66
 Passenger Trips per Total Vehicle Mile 0.87
 Passenger Trips per Capita 6.85

Financial Performance

Operating Subsidy \$1,156,602
 Operating Subsidy Ratio 29%
 Locally Derived Income \$2,783,217
 Locally Derived Income Per Operating Expense \$0.71
 Fare Recovery Ratio 14%

Operating Expense Summary

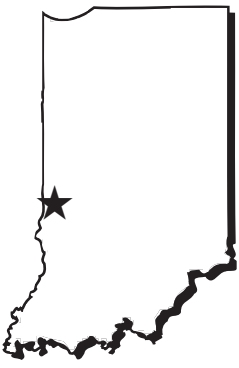
Operator Salaries/Wages	\$979,840
Other Salaries/Wages	\$561,580
Fringe	\$958,287
Services	\$124,620
Materials and Supplies	\$556,855
Utilities	\$35,329
Casualty/Liability	\$51,975
Purchased Transportation	\$631,079
Other	\$40,254
Total Expenses	\$3,939,819
Fixed Route Expenses	\$3,545,838
Demand Response Services	\$393,982

Revenue Summary

Fare Revenue	\$559,423
Contract/Other	\$2,223,794
Local Assistance	\$0
State Assistance	\$970,003
Federal Assistance	\$186,599
Total Revenue	\$3,939,819

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
6	1995	BIA Orion II	Yes	23+3wc	Diesel
13	1989	Flxible Metro	Yes	45+2wc	Diesel
38	1994	Flxible Metro	Yes	44+2wc	Diesel
54	1998	Gillig Low Floor	Yes	40+3wc	Diesel
20	1999	Gillig Low Floor	Yes	40+3wc	Diesel
17	1999	Gillig Low Floor	Yes	40+3wc	Diesel
8	2000	Gillig Low Floor	Yes	28+2wc	Diesel
12	2000	Gillig Low Floor	Yes	40+3wc	Diesel
10	2001	Gillig Low Floor	Yes	40+3wc	Diesel
17	2002	Gillig Low Floor	Yes	28+3wc	Diesel
20	2003	Gillig Low Floor	Yes	40+3wc	Diesel
5	2004	Gillig Hybrid	Yes	40+3wc	Diesel
16	2005	Gillig Low Floor	Yes	40+3wc	Diesel
9	1987	Chance Trolley	Yes	17+2wc	Diesel
5	1997	Chance Trolley	Yes	27+2wc	Diesel
5	2005	Optima Trolley	Yes	27+2wc	Diesel
13	2003	Ford ElDorado Aerotech	Yes	8+2wc	Diesel
16	2004	Ford ElDorado Aerotech	Yes	8+2wc	Diesel
55	2006	StarTrans 20'	Yes	7+3wc	Diesel
9	2006	StarTrans 33'	Yes	25+2wc	Diesel
348					



Terre Haute

901 South 14th Street
 Terre Haute, IN 47807
 (812) 235-0109 FAX: (812) 232-3533
Contact: Brad Miller, Transportation Director
Email: brad.miller@terrehaute.IN.gov

General Information

Type of Service Fixed Route and Demand Response
Service Area Terre Haute City Limits
Service Population 61,944

Service Hours

Weekday 5:45 am - 10:00 pm MTW
 5:45 am - 2:00 am ThF
Saturday 5:45 am - 2:00 am
Sunday No Service

Fare Structure

Base \$1.00
Youth \$1.00
Elderly/Disabled \$1.50
Transfer N/A
Other/Special

Transit Pass \$30.00/Month; \$12.00 for 14-ride ticket;
 \$18.00 for ADA 14-ride ticket

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	20	10
Maintenance	6	0
Administration	6	0
	<u>32</u>	<u>10</u>

Operation Characteristics

Revenue Vehicles	366
Peak Hour Fleet	10
Base Fleet	24
Fuel Consumption (gal)	67,589

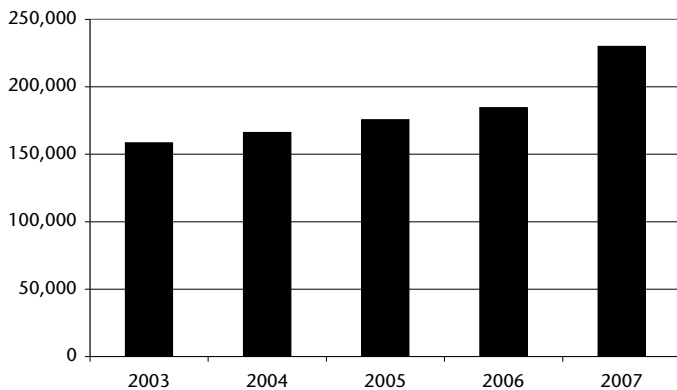
Ridership Trends

2003	158,492
2004	166,128
2005	175,587
2006	184,581
2007	229,991

2007 Highlights

- October 1, 2007, we started four new routes and night service.
- New hours: Monday, Tuesday, & Wednesday 5:45 am - 10:00 pm; Thursday, Friday, & Saturday 5:45 am - 2:00 am.
- New routes: Campus Express (6:00am-10:00pm Monday thru Friday), Night Plaza North, Night East Wabash, and Night South 7th.
- Ridership increased 44,500 in 2007 from 2006.
- New bus with bicycle rack–East Wabash.

System Ridership Trend





Transit Utility for the City of Terre Haute

Legislative District

Indiana Senate 38, 39
 Indiana House 43, 45, 46
 U.S. Congressional 8

Productivity

Total Passenger Boardings 229,991
 Total Vehicle Miles 466,665
 Revenue Vehicle Miles 410,679
 Revenue Vehicle Hours 36,225

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$3.60
 Operating Expense per Passenger Trip \$7.30
 Passenger Trips per Total Vehicle Mile 0.49
 Passenger Trips per Capita 3.71

Financial Performance

Operating Subsidy \$1,513,365
 Operating Subsidy Ratio 90%
 Locally Derived Income \$518,411
 Locally Derived Income Per Operating Expense \$0.31
 Fare Recovery Ratio 9%

Operating Expense Summary

Operator Salaries/Wages	\$696,975
Other Salaries/Wages	\$268,650
Fringe	\$365,412
Services	\$7,780
Materials and Supplies	\$239,330
Utilities	\$27,589
Casualty/Liability	\$39,937
Purchased Transportation	\$0
Other	\$33,692
Total Expenses	\$1,679,365
Fixed Route Expenses	\$1,409,203
Demand Response Services	\$270,162

Revenue Summary

Fare Revenue	\$154,000
Contract/Other	\$12,000
Local Assistance	\$352,411
State Assistance	\$264,545
Federal Assistance	\$896,409
Total Revenue	\$1,679,365

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
3	1997	Ford/Supreme	Yes	14+2 wc	Diesel
4	1999	Ford/Supreme	Yes	14-16+2 wc	Diesel
1	2002	Freightliner	Yes	20-2 wc	Diesel
3	2003	Ford/Supreme	Yes	14-20+2 wc	Diesel
3	2006	Ford/Supreme	Yes	20+2 wc	Diesel
1	2007	Ford/Supreme	Yes	20+2 wc	Diesel
15					



Union County

P. O. Box 333
 Liberty, IN 47353
 (765) 458-7277 FAX: (765) 458-7722
Contact: Beth McCoy, Transit Coordinator
Email: owenmcoy@uconline.com

General Information

Type of Service Demand Response, Subscription service, and Advance notice service
Service Area Union County and referred populations of Fayette, Franklin, Rush and Wayne counties
Service Population 7,349

Service Hours

Weekday 6:00 am - 5:00 pm; evening services upon request
Saturday On Request
Sunday On Request

Fare Structure

Base Zone 1 - \$0.75, Zone 2 - \$1.75, Zone 3 - \$2.50, Zone 4 - \$3.25, Zone 5 - \$4.00
Youth N/A
Elderly/Disabled N/A
Transfer N/A
Other/Special

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	2	10
Maintenance	0	1
Administration	1	2
	<u>3</u>	<u>13</u>

Operation Characteristics

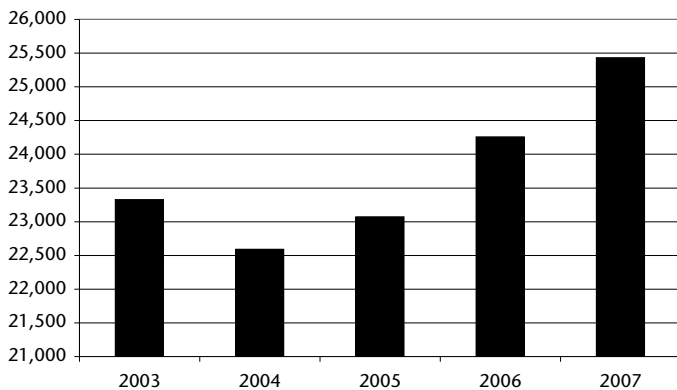
Revenue Vehicles	13
Peak Hour Fleet	8
Base Fleet	6
Fuel Consumption (gal)	22,346

Ridership Trends

2003	23,328
2004	22,590
2005	23,071
2006	24,256
2007	25,431

2007 Highlights

System Ridership Trend



Union County Transit



Legislative District

Indiana Senate 27, 43
 Indiana House 54, 55, 56
 U.S. Congressional 6

Productivity

Total Passenger Boardings 25,431
 Total Vehicle Miles 287,859
 Revenue Vehicle Miles 280,720
 Revenue Vehicle Hours 15,267

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.08
 Operating Expense per Passenger Trip \$12.17
 Passenger Trips per Total Vehicle Mile 0.09
 Passenger Trips per Capita 3.46

Financial Performance

Operating Subsidy \$285,108
 Operating Subsidy Ratio 92%
 Locally Derived Income \$101,337
 Locally Derived Income Per Operating Expense \$0.33
 Fare Recovery Ratio 8%

Operating Expense Summary

Operator Salaries/Wages	\$113,515
Other Salaries/Wages	\$46,567
Fringe	\$20,456
Services	\$593
Materials and Supplies	\$97,249
Utilities	\$1,545
Casualty/Liability	\$24,416
Purchased Transportation	\$0
Other	\$5,109
Total Expenses	\$309,449
Fixed Route Expenses	\$0
Demand Response Services	\$309,449

Revenue Summary

Fare Revenue	\$24,341
Contract/Other	\$0
Local Assistance	\$76,996
State Assistance	\$71,584
Federal Assistance	\$136,528
Total Revenue	\$309,449

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1995	Dodge	Yes	11+1 wc	Gas
1	1995	Ford	No	6	Gas
1	1996	Dodge	Yes	11+1 wc	Gas
1	1999	Dodge	Yes	11+2 wc	Gas
1	2000	Dodge	No	15	Gas
1	2003	Ford	Yes	11+1 wc	Gas
1	2003	Ford	Yes	7	Gas
1	2004	Ford	Yes	11+1 wc	Gas
2	2005	Chevy	Yes	6	Gas
1	2006	Ford	Yes	11+1 wc	Gas
2	2007	Chevy	Yes	6	Gas
13					



Vigo County

1718 Wabash Avenue, P. O. Box 359

Terre Haute, IN 47808

(812) 232-2675 FAX: (812) 238-1564

Contact: Sheldon Boyer, Transportation Director

Email: shelboyer@netscape.net

General Information

Type of Service Demand Response
Service Area Vigo County
Service Population 46,234

Service Hours

Weekday 7:00 am - 4:00 pm
Saturday N/A
Sunday N/A

Fare Structure

Base \$3.00
Youth N/A
Elderly/Disabled Donation
Transfer N/A
Other/Special N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	5	0
Maintenance	0	0
Administration	2	0
	<u>7</u>	<u>0</u>

Operation Characteristics

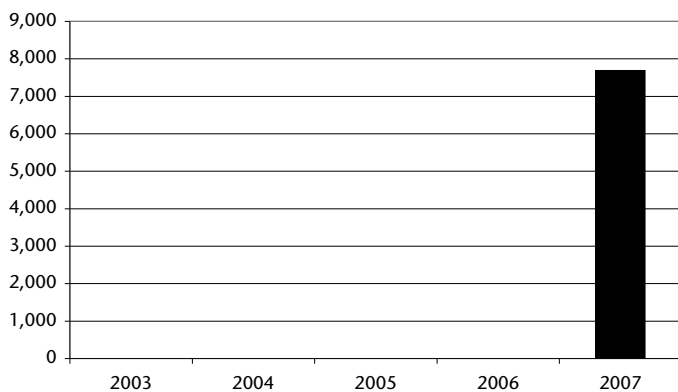
Revenue Vehicles	7
Peak Hour Fleet	5
Base Fleet	5
Fuel Consumption (gal)	12,895

Ridership Trends

2003	N/A
2004	N/A
2005	N/A
2006	N/A
2007	7,684

2007 Highlights

System Ridership Trend



Area 7 Agency on Aging



Legislative District

Indiana Senate 38, 39
 Indiana House 42, 43, 45, 46

U.S. Congressional 8

Productivity

Total Passenger Boardings 7,684
 Total Vehicle Miles 139,715
 Revenue Vehicle Miles 97,082
 Revenue Vehicle Hours 9,732

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.02
 Operating Expense per Passenger Trip \$18.46
 Passenger Trips per Total Vehicle Mile 0.05
 Passenger Trips per Capita 0.17

Financial Performance

Operating Subsidy \$131,395.71
 Operating Subsidy Ratio 93%
 Locally Derived Income \$76,114.02
 Locally Derived Income Per Operating Expense \$0.54
 Fare Recovery Ratio 7%

Operating Expense Summary

Operator Salaries/Wages	\$30,959
Other Salaries/Wages	\$13,633
Fringe	\$50,154
Services	\$6,384
Materials and Supplies	\$33,050
Utilities	\$1,858
Casualty/Liability	\$4,500
Purchased Transportation	\$0
Other	\$1,274
Total Expenses	\$141,812
Fixed Route Expenses	\$0
Demand Response Services	\$141,812

Revenue Summary

Fare Revenue	\$10,416
Contract/Other	\$0
Local Assistance	\$65,698
State Assistance	\$0
Federal Assistance	\$65,698
Total Revenue	\$141,812

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	2000	Dodge	Yes	13	Gas
1	2001	Dodge	Yes	13	Gas
1	2002	Dodge	Yes	13	Gas
1	2002	Dodge	Yes	13	Gas
1	2005	Chevy	Yes	6	Gas
1	2006	Ford	Yes	13	Gas
1	2007	Ford	Yes	11	Gas
7					



Wabash County

239 Bond Street, P.O. Box 447
 Wabash, IN 46992
 (260) 563-4475 FAX: (260) 569-1535
Contact: Beverly Ferry, Executive Director
Email: bpferry@yahoo.com

General Information

Type of Service Demand Response
Service Area Wabash County
Service Population 34,960

Service Hours

Weekday 6:00 am - 6:00 pm
Saturday By appointment
Sunday By appointment

Fare Structure

Base \$1.00 City Limits of Wabash and North Manchester, \$3.00 County
Youth \$1.00 City Limits of Wabash and North Manchester, \$3.00 County
Elderly/Disabled Donation/ Disabled fare is same as public transit
Transfer N/A
Other/Special N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	11
Maintenance	0	0
Administration	3	0
	<u>4</u>	<u>11</u>

Operation Characteristics

Revenue Vehicles	9
Peak Hour Fleet	0
Base Fleet	0
Fuel Consumption (gal)	18,253

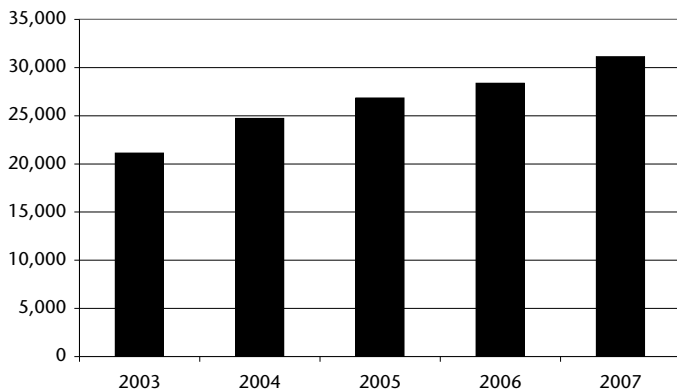
Ridership Trends

2003	21,115
2004	24,713
2005	26,821
2006	28,362
2007	31,112

2007 Highlights

- Ridership increased 9% in 2007.
- Wabash County Transit was gifted with a six figure permanent endowment.
- Utilized a college intern in marketing to develop driver recruitment posters.
- Worked with Vendors to document their in-kind donations.

System Ridership Trend



Wabash County Transit



Legislative District

Indiana Senate 17, 18
 Indiana House 22

U.S. Congressional 5

Productivity

Total Passenger Boardings 31,112
 Total Vehicle Miles 217,743
 Revenue Vehicle Miles 216,227
 Revenue Vehicle Hours 11,977

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.55
 Operating Expense per Passenger Trip \$10.85
 Passenger Trips per Total Vehicle Mile 0.14
 Passenger Trips per Capita 0.89

Financial Performance

Operating Subsidy \$307,675
 Operating Subsidy Ratio 91%
 Locally Derived Income \$159,990
 Locally Derived Income Per Operating Expense \$0.47
 Fare Recovery Ratio 9%

Operating Expense Summary

Operator Salaries/Wages	\$93,161
Other Salaries/Wages	\$78,515
Fringe	\$26,165
Services	\$29,218
Materials and Supplies	\$57,022
Utilities	\$4,924
Casualty/Liability	\$25,470
Purchased Transportation	\$0
Other	\$23,111
Total Expenses	\$337,586
Fixed Route Expenses	\$0
Demand Response Services	\$337,586

Revenue Summary

Fare Revenue	\$29,161
Contract/Other	\$750
Local Assistance	\$130,079
State Assistance	\$53,329
Federal Assistance	\$124,267
Total Revenue	\$337,586

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1995	Dodge	No	14	Gas
1	1998	Dodge	Yes	91 wc	Gas
1	1999	Dodge	No	13	Gas
1	2000	Dodge	Yes	4+2 wc	Gas
1	2002	Dodge	Yes	10+1 wc	Gas
1	2004	Chevy	No	7	Gas
2	2005	Chevy	No	4	Gas
1	2007	Ford	Yes	9+1 wc	Gas
9					



Washington

2100 East Memorial Avenue
 Washington, IN 47501
 (812) 254-4564 FAX: (812) 254-8231
Contact: Ernie Evans, Transit Manager
Email: eevans@washingtonin.us

General Information

Type of Service Route Deviation
Service Area Washington City Limits and ADA corridors
Service Population 11,380

Service Hours

Weekday 7:00 am - 5:00 pm
Saturday No Service
Sunday No Service

Fare Structure

Base \$0.75
Youth \$0.50
Elderly/Disabled \$0.75
Transfer N/A
Other/Special
 Elderly & Disabled Fare \$0.25 with AOA Coupon
 ADA Paratransit Service \$1.50 (certified riders)

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	1
Maintenance	0	0
Administration	0	0
	<u>1</u>	<u>1</u>

Operation Characteristics

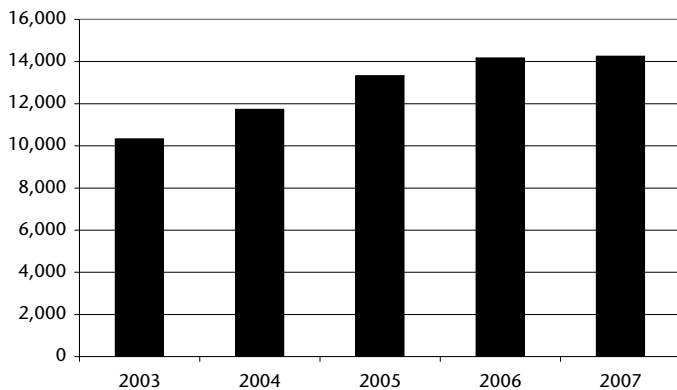
Revenue Vehicles	3
Peak Hour Fleet	1
Base Fleet	1
Fuel Consumption (gal)	5,484

Ridership Trends

2003	10,325
2004	11,729
2005	13,326
2006	14,169
2007	14,254

2007 Highlights

System Ridership Trend



Washington Transit System



Legislative District

Indiana Senate 48
 Indiana House 63
 U.S. Congressional 8

Productivity

Total Passenger Boardings 14,254
 Total Vehicle Miles 29,711
 Revenue Vehicle Miles 29,711
 Revenue Vehicle Hours 2,470

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$3.07
 Operating Expense per Passenger Trip \$6.41
 Passenger Trips per Total Vehicle Mile 0.48
 Passenger Trips per Capita 1.25

Financial Performance

Operating Subsidy \$85,296
 Operating Subsidy Ratio 93%
 Locally Derived Income \$30,395
 Locally Derived Income Per Operating Expense \$0.33
 Fare Recovery Ratio 7%

Operating Expense Summary

Operator Salaries/Wages	\$34,937
Other Salaries/Wages	\$0
Fringe	\$10,437
Services	\$16,882
Materials and Supplies	\$18,104
Utilities	\$4,355
Casualty/Liability	\$5,966
Purchased Transportation	\$0
Other	\$616
Total Expenses	\$91,297
Fixed Route Expenses	\$91,297
Demand Response Services	\$0

Revenue Summary

Fare Revenue	\$6,001
Contract/Other	\$0
Local Assistance	\$24,394
State Assistance	\$18,255
Federal Assistance	\$42,647
Total Revenue	\$91,297

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
3	1996	Ford	Yes	18+2 wc	Gas



Waveland

660 North 36th Street, P.O. Box 4727

Lafayette, IN 43176

(765) 447-7683 FAX: (765) 447-6862

Contact: Stan Minnick, Transportation Coordinator

Email: sminnick@areaivagency.org

General Information

Type of Service	Demand Response
Service Area	Brookston, Clarks Hill, Hillsboro, Rossville, Boswell, and Waveland
Service Population	5,642

Service Hours

Weekday	24 hours per day
Saturday	24 hours per day
Sunday	24 hours per day

Fare Structure

Base	N/A
Youth	N/A
Elderly/Disabled	N/A
Transfer	N/A
Other/Special	Contributions from passengers

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	0	0
Maintenance	0	0
Administration	0	2
	<u>0</u>	<u>2</u>

Operation Characteristics

Revenue Vehicles	7
Peak Hour Fleet	7
Base Fleet	6
Fuel Consumption (gal)	1,502

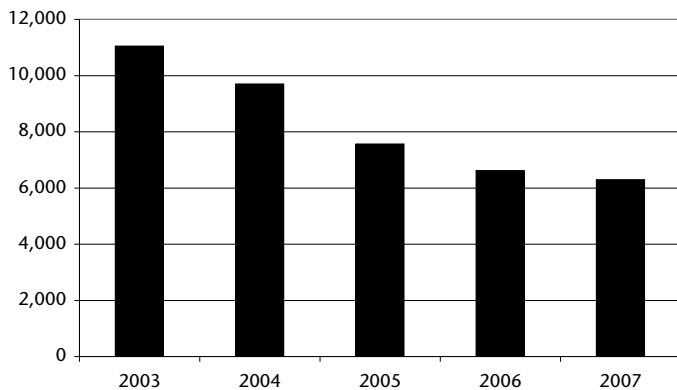
Ridership Trends

2003	11,048
2004	9,694
2005	7,565
2006	6,616
2007	6,291

2007 Highlights

- Printed and distributed updated Rider's Guides in each of the six communities served.

System Ridership Trend





Waveland Volunteer Transportation System

Legislative District

Indiana Senate 6, 7, 22, 23
 Indiana House 15, 24, 28, 41, 42
 U.S. Congressional 4, 8

Productivity

Total Passenger Boardings 6,291
 Total Vehicle Miles 17,461
 Revenue Vehicle Miles 17,461
 Revenue Vehicle Hours 1,268

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$6.16
 Operating Expense per Passenger Trip \$17.09
 Passenger Trips per Total Vehicle Mile 0.36
 Passenger Trips per Capita 1.12

Financial Performance

Operating Subsidy \$103,460
 Operating Subsidy Ratio 96%
 Locally Derived Income \$45,771
 Locally Derived Income Per Operating Expense \$0.43
 Fare Recovery Ratio 4%

Operating Expense Summary

Operator Salaries/Wages	\$21,846
Other Salaries/Wages	\$47,931
Fringe	\$11,740
Services	\$7,496
Materials and Supplies	\$5,182
Utilities	\$2,659
Casualty/Liability	\$5,819
Purchased Transportation	\$0
Other	\$4,850
Total Expenses	\$107,523
Fixed Route Expenses	\$0
Demand Response Services	\$107,523

Revenue Summary

Fare Revenue	\$4,063
Contract/Other	\$0
Local Assistance	\$41,708
State Assistance	\$10,022
Federal Assistance	\$51,730
Total Revenue	\$107,523

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1990	Dodge	Yes	9+1 wc	Gas
3	1994	Dodge	No	13	Gas
1	1995	Dodge	Yes	12+2 wc	Gas
1	2003	Dodge	Yes	12+2 wc	Gas
1	2005	Ford	Yes	12+2 wc	Gas
7					



Wells County

225 West Water Street

Bluffton IN 46714

(260) 824-1070 FAX: (260) 824-9276

Contact: Jen Weinstock, Transportation Manager

Email: jweinstock@coolsky.com

General Information

Type of Service Public Transit
Service Area Wells County
Service Population 27,600

Service Hours

Weekday 7:00 am - 7:00 pm MTThF
 7:00 am - 8:30 pm W
Saturday N/A
Sunday N/A

Fare Structure

Base \$2.00 in town
 \$5.00 in county
 \$20.00 out of county up to 30 miles
 \$50.00 out of county 31-50 miles
Youth \$1.00
Elderly/Disabled Donation only within the County
Transfer N/A
Other/Special N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	5	3
Maintenance	1	0
Administration	4	1
	<u>10</u>	<u>4</u>

Operation Characteristics

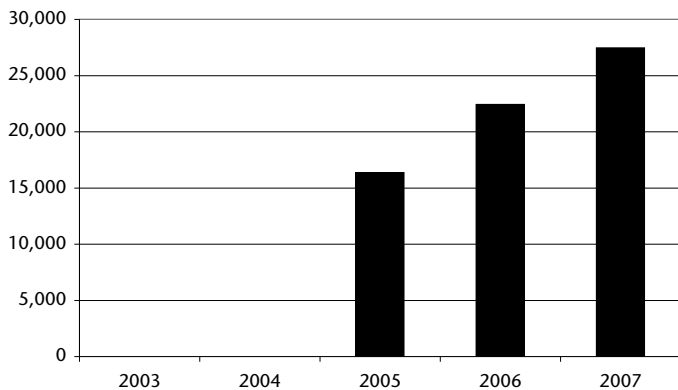
Revenue Vehicles	8
Peak Hour Fleet	8
Base Fleet	8
Fuel Consumption (gal)	11,109

Ridership Trends

2003	N/A
2004	N/A
2005	16,378
2006	22,438
2007	27,459

2007 Highlights

System Ridership Trend





Legislative District

Indiana Senate 19
 Indiana House 79, 82
 U.S. Congressional 6

Productivity

Total Passenger Boardings 27,459
 Total Vehicle Miles 133,800
 Revenue Vehicle Miles 133,800
 Revenue Vehicle Hours 9,467.17

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$2.52
 Operating Expense per Passenger Trip \$12.30
 Passenger Trips per Total Vehicle Mile 0.21
 Passenger Trips per Capita 0.99

Financial Performance

Operating Subsidy \$326,282
 Operating Subsidy Ratio 97%
 Locally Derived Income \$235,613
 Locally Derived Income Per Operating Expense \$0.70
 Fare Recovery Ratio 3%

Operating Expense Summary

Operator Salaries/Wages	\$137,601
Other Salaries/Wages	\$87,055
Fringe	\$0
Services	\$0
Materials and Supplies	\$53,103
Utilities	\$8,730
Casualty/Liability	\$27,972
Purchased Transportation	\$0
Other	\$23,376
Total Expenses	\$337,837
Fixed Route Expenses	\$0
Demand Response Services	\$337,837

Revenue Summary

Fare Revenue	\$11,555
Contract/Other	\$0
Local Assistance	\$224,058
State Assistance	\$24,451
Federal Assistance	\$77,773
Total Revenue	\$337,837

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1995	Dodge	Yes	10	Gas
1	1996	Dodge	Yes	13	Gas
1	2000	Dodge	Yes	10	Gas
1	2003	Chevy	No	6	Gas
1	2003	Dodge	Yes	10	Gas
1	2004	Ford	Yes	10	Gas
2	2007	Chevy	No	6	Gas
8					



White County

116 E. Marian St.
 Monticello, IN 47960
 (574) 583-9119 FAX: (574) 583-9175
Contact: Gale Spry, Executive Director
Email: wcoa@sugardog.com

General Information

Type of Service Demand Response
Service Area White County Council on Aging
Service Population 25,267

Service Hours

Weekday 8:00 am - 4:00 pm
Saturday N/A
Sunday N/A

Fare Structure

Base Donation
Youth Donation
Elderly/Disabled Donation
Transfer Donation
Other/Special N/A

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	1	8
Maintenance	0	0
Administration	1	2
	<u>3</u>	<u>8</u>

Operation Characteristics

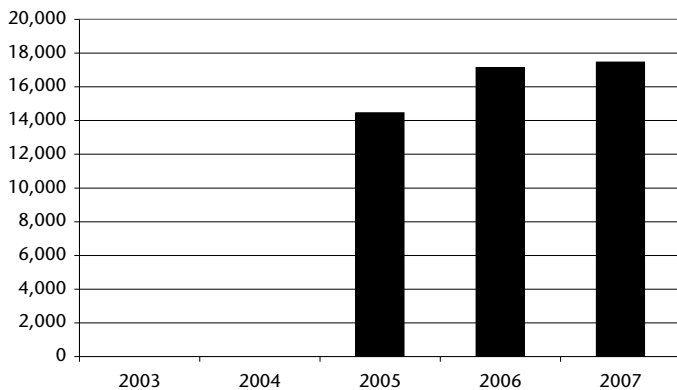
Revenue Vehicles	8
Peak Hour Fleet	6
Base Fleet	8
Fuel Consumption (gal)	8,326

Ridership Trends

2003	N/A
2004	N/A
2005	14,459
2006	17,139
2007	17,464

2007 Highlights

System Ridership Trend





White County Council on Aging

Legislative District

Indiana Senate 7
 Indiana House 15, 16, 24
 U.S. Congressional 2, 4

Productivity

Total Passenger Boardings 17,464
 Total Vehicle Miles 115,530
 Revenue Vehicle Miles 110,347
 Revenue Vehicle Hours 8,281.63

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.91
 Operating Expense per Passenger Trip \$12.66
 Passenger Trips per Total Vehicle Mile 0.15
 Passenger Trips per Capita 0.69

Financial Performance

Operating Subsidy \$207,196
 Operating Subsidy Ratio 94%
 Locally Derived Income \$66,956
 Locally Derived Income Per Operating Expense \$0.30
 Fare Recovery Ratio 6%

Operating Expense Summary

Operator Salaries/Wages	\$120,716
Other Salaries/Wages	\$0
Fringe	\$22,854
Services	\$11,013
Materials and Supplies	\$25,226
Utilities	\$15,372
Casualty/Liability	\$18,918
Purchased Transportation	\$0
Other	\$6,938
Total Expenses	\$221,037
Fixed Route Expenses	\$0
Demand Response Services	\$221,037

Revenue Summary

Fare Revenue	\$13,841
Contract/Other	\$0
Local Assistance	\$53,115
State Assistance	\$55,050
Federal Assistance	\$99,031
Total Revenue	\$221,037

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1996	Chevy	No	7	Gas
1	1999	Dodge	Yes	9+2 wc	Gas
1	2000	Dodge	No	14	Gas
1	2001	Dodge	Yes	9+2 wc	Gas
1	2002	Dodge	Yes	9+2 wc	Gas
1	2005	Dodge	No	6	Gas
1	2006	Chevy	No	4	Gas
1	2007	Chevy	Yes	7	Gas
8					



Whitley County

603 West Van Buren Street
 Columbia City, IN 46725
 (260) 248-8944 FAX: (260) 248-8959
Contact: Jackie Hake, Executive Director
Email: wcoa@kconline.com

General Information

Type of Service Demand Response
Service Area Whitley County
Service Population 30,707

Service Hours

Weekday 7:00 am - 4:30 pm
Saturday N/A
Sunday N/A

Fare Structure

Base \$2.00
Youth \$1.00
Elderly/Disabled Donation
Transfer N/A
Other/Special

out of county is \$20.00 each way
 4 miles outside city limits to county line raises to
 \$5.00 adult and \$2.00 child each way.

Personnel

	<i>Full-Time</i>	<i>Part-Time</i>
Operations	2	9
Maintenance	0	0
Administration	1	0
	<u>3</u>	<u>9</u>

Operation Characteristics

Revenue Vehicles	7
Peak Hour Fleet	6
Base Fleet	6
Fuel Consumption (gal)	17,282

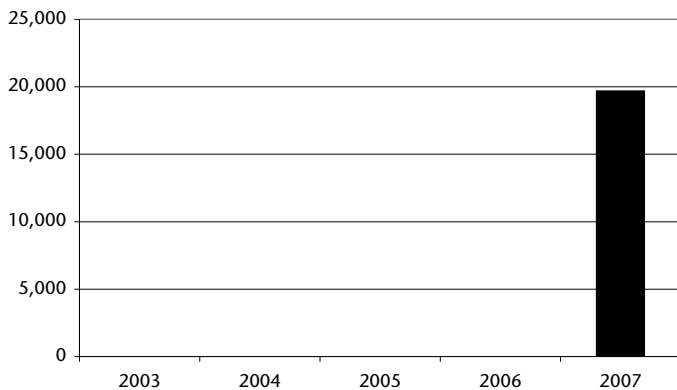
Ridership Trends

2003	N/A
2004	N/A
2005	N/A
2006	N/A
2007	19,697

2007 Highlights

- Started transporting Kindergarten children to their daycare providers in August, 2007.
- First year of public transportation showed a 27% increase in trips from the previous year.
- Received a 5310 Grant for a 2007 Uplander modified mini-van which brought our fleet total to 7.

System Ridership Trend





Whitley County Council on Aging

Legislative District

Indiana Senate 17
 Indiana House 50, 83
 U.S. Congressional 3

Productivity

Total Passenger Boardings 19,697
 Total Vehicle Miles 207,548.7
 Revenue Vehicle Miles 207,549
 Revenue Vehicle Hours 9,646

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile \$1.09
 Operating Expense per Passenger Trip \$11.51
 Passenger Trips per Total Vehicle Mile 0.09
 Passenger Trips per Capita 0.64

Financial Performance

Operating Subsidy \$199,544
 Operating Subsidy Ratio 88%
 Locally Derived Income \$150,477
 Locally Derived Income Per Operating Expense \$0.66
 Fare Recovery Ratio 12%

Operating Expense Summary

Operator Salaries/Wages	\$82,420
Other Salaries/Wages	\$50,580
Fringe	\$5,040
Services	\$0
Materials and Supplies	\$63,815
Utilities	\$4,603
Casualty/Liability	\$11,000
Purchased Transportation	\$0
Other	\$9,319
Total Expenses	\$226,777
Fixed Route Expenses	\$0
Demand Response Services	\$226,777

Revenue Summary

Fare Revenue	\$27,233
Contract/Other	\$0
Local Assistance	\$123,244
State Assistance	\$0
Federal Assistance	\$76,300
Total Revenue	\$226,777

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
1	1997	Dodge	Yes	8	Gas
1	2000	Dodge	Yes	10	Gas
1	2002	Dodge	Yes	10	Gas
1	2003	Dodge	Yes	5	Gas
1	2005	Ford	Yes	10	Gas
1	2006	Ford	Yes	11	Gas
1	2007	Chevy	Yes	3+1 wc	Gas
7					

ELDERLY/DISABLED (SECTION 5310) TRANSPORTATION PROVIDERS

The Section 5310 Program is designed to serve areas where accessible public transit for the elderly and persons with disabilities is unavailable, inadequate or inappropriate. The program provides vehicles and related equipment to private non-profit organizations and eligible public bodies involved in transporting elderly and disabled customers.

Indiana annually receives about \$2.5 million in federal funds to distribute on an 80 percent and 20 percent local matching basis. Eligible equipment includes passenger vehicles, accessibility equipment and communication systems.

The Indiana Department of Transportation Office of Transit solicits Section 5310 applications, selects projects, executes grant awards/contracts, buys equipment and monitors vehicle operation and maintenance. Applicants must demonstrate: effective coordinated service delivery; need for

equipment requested; effective vehicle use and operation; and fiscal/managerial ability to comply with grant requirements. INDOT typically funds about 40 to 45 applicants per year at amounts ranging from \$18,000 to \$100,000.

Applications are available to interested agencies each October. Application are due the following March. INDOT announces grant awards by late June. INDOT then begins vehicle procurement, with vehicle delivery 1 to 1½ years after grant award.

For further information, contact Brian Jones, Section 5310 Program Manager, INDOT – Office of Transit, (317) 232-1493 or bjones@indot.in.gov

The following agencies, listed by county, currently operate Section 5310 vehicles. Eligibility requirements and fares vary by agency.

	<u>PHONE NUMBER</u>
ADAMS	
Adams County Council on Aging.....	260/724-5316
ALLEN	
Allen County Council on Aging	260/426-0060
Byron Health Center	260/637-3166 ext.271
Community Transportation Network.....	260/420-3280
Turnstone Center	260/483-2100
BARTHOLOMEW	
Bartholomew Senior Services Center	812/376-9241
Developmental Services	812/376-9404
Quinco Behavioral.....	812/348-7453
BENTON	
CDC Resources	574/583-8227
BLACKFORD	
Lifestream Services	765/759-1121
BOONE	
Boone County Senior Services	765/482-5220
BROWN	
Developmental Services	812/376-9404
Quinco Behavioral.....	812/348-7453
CARROLL	
Carroll County Council on Aging	765/564-2772
CDC Resources	574/583-8227

PHONE NUMBER

CASS

Cass County Council on Aging 574/722-2424
Peak Community Services..... 574/753-4104

CLARK

LifeSpan Resources 812/948-8330
New Hope Services of Jeffersonville..... 812/288-8248

CLAY

Child Adult Resource Services..... 765/569-2076

CLINTON

Paul Phillippe Resource Center..... 765/659-4060

CRAWFORD

Blue River Services, Inc. 812/738-2408
Older Americans Services Corporation..... 812/865-3352

DAVISS

Four Rivers Resource Services..... 812/254-4471
Senior and Family Services..... 812/254-1881

DEARBORN

LifeTime Resources 812/432-5215
New Horizons Rehabilitation Services..... 812/934-4528

DECATUR

Developmental Services 812/376-9404
Quinco Behavioral..... 812/348-7453

DEKALB

DeKalb County Council on Aging..... 260/925-3311
Northeastern Center..... 260/347-4400
RISE, Inc..... 260/665-9408

DELAWARE

Lifestream Services 765/759-1121
Meridian Services 765/288-1928

ELKHART

Association for the Disabled of Elkhart County..... 574/295-3167
City of Nappanee 574/773-2112
Elkhart County Council on Aging..... 574/295-1820

FAYETTE

Fayette County Council on Aging..... 765/827-1511

FLOYD

LifeSpan Resources 812/948-8330
Rauch, Inc..... 812/945-4063

FOUNTAIN

Community Action Program of Western Indiana 765/762-0420
Child Adult Resource Services..... 765/569-2076

	<u>PHONE NUMBER</u>
FRANKLIN	
New Horizons Rehabilitation Services	812/934-4528
FULTON	
Fulton County Council on Aging	574/223-6953
GIBSON	
Gibson County Area Rehabilitation Centers	812/386-6312
GRANT	
Lifestream Services	765/759-1121
GREENE	
Four Rivers Resource Services	812/254-4471
Senior and Family Services	812/254-1881
HAMILTON	
Janus Developmental Services	317/773-8781
PrimeLife Enrichment, Inc.	317/815-7000
HANCOCK	
Hancock County Senior Services	317/462-3758
Independent Residential Living	317/861-0032
HARRISON	
Blue River Services, Inc.	812/738-2408
LifeSpan Resources	812/948-8330
HENDRICKS	
Hendricks County Senior Services	317/745-4303
Sycamore Services	317/745-4715
HENRY	
Lifestream Services	765/759-1121
Meridian Services	765/288-1928
HUNTINGTON	
Huntington County Council on Aging	260/356-3006
JACKSON	
Developmental Services	812/376-9404
Quinco Behavioral	812/348-7453
JASPER	
CDC Resources	574/583-8227
JAY	
Jay-Randolph Developmental Services	260/726-7931
Lifestream Services	765/759-1121
Meridian Services	765/288-1928
JEFFERSON	
Developmental Services	812/376-9404
LifeTime Resources	812/432-5215
Quinco Behavioral	812/348-7453
JENNINGS	
Developmental Services	812/376-9404
Quinco Behavioral	812/348-7453

PHONE NUMBER

JOHNSON

Johnson County Association for Retarded Citizens 317/738-5500
Johnson County Senior Services..... 317/738-4544

KNOX

Senior and Family Services..... 812/254-1881
YMCA of Vincennes..... 812/882-2285

LAGRANGE

LaGrange County Council on Aging..... 260/463-4161
Northeastern Center..... 260/347-4400
RISE, Inc..... 260/665-9408

LAKE

South Lake Center for Mental Health..... 219/736-7251
Opportunity Enterprises..... 219/464-9621

LAPORTE

LaPorte County Comprehensive Mental Health Council 219/872-8666
Michiana Resources 219/874-4288
Parents and Friends, Inc..... 219/326-7889

LAWRENCE

Older Americans Services Corporation..... 812/865-3352

MADISON

Hopewell Center..... 765/642-0201
Lifestream Services 765/759-1121

MARION

John Boner Community Center 317/633-8210
Independent Residential Living..... 317/861-0032

MARSHALL

Marshall County Council on Aging 574/936-9904

MARTIN

Four Rivers Resource Services..... 812/254-4471
Senior and Family Services..... 812/254-1881

MIAMI

Miami County YMCA 765/472-1979

MONTGOMERY

City of Crawfordsville 765/364-5175

MORGAN

Coordinated Aging Services of Morgan County..... 765/342-3007

NEWTON

CDC Resources 574/583-8227

NOBLE

Noble County Association for Retarded Citizens 260/636-2155
Noble County Council on Aging..... 260/347-4226
Northeastern Center..... 260/347-4400

OHIO

LifeTime Resources 812/432-5215
New Horizons Rehabilitation Services..... 812/934-4528

	<u>PHONE NUMBER</u>
ORANGE	
Blue River Services, Inc.	812/738-2408
Older Americans Services Corporation.....	812/865-3352
Orange County Rehabilitation and Developmental Services.....	812/723-4486
OWEN	
Child-Adult Resource Services.....	765/569-2076
PARKE	
Child Adult Resource Services.....	765/569-2076
West Central Indiana Economic Development District.....	812/238-1561
PERRY	
Perry County Council on Aging.....	812/547-8115
PIKE	
Pike County Area Rehabilitation Center.....	812/354-6560
Senior and Family Services.....	812/254-1881
PORTER	
Bonner Senior Citizen Center.....	219/762-1522
Opportunity Enterprises.....	219/464-9621
POSEY	
Posey County Council on Aging.....	812/838-4656
Posey County Rehabilitation Services.....	812/838-0636
PULASKI	
Peak Community Services.....	574/753-4104
PUTNAM	
Child Adult Resource Services.....	765/569-2076
RANDOLPH	
Jay-Randolph Developmental Services.....	260/726-7931
Lifestream Services.....	765/759-1121
RIPLEY	
LifeTime Resources.....	812/432-5215
New Horizons Rehabilitation Services.....	812/934-4528
RUSH	
Rush County Senior Services.....	765/932-2935
SCOTT	
Blue River Services, Inc.	812/738-2408
LifeSpan Resources.....	812/948-8330
New Hope Services of Jeffersonville.....	812/288-8248
SHELBY	
Independent Residential Living.....	317/861-0032
Shelby Senior Services.....	317/398-0127
SPENCER	
Spencer County Council on Aging.....	812/649-9828
STEBEN	
Northeastern Center.....	260/347-4400
RISE, Inc.....	260/665-9408
Steuben County Council on Aging.....	260/665-9856

PHONE NUMBER

SULLIVAN

Four Rivers Resource Services..... 812/254-4471
West Central Indiana Economic Development District..... 812/238-1561

SWITZERLAND

Developmental Services 812/376-9404
LifeTime Resources 812/432-5215

TIPPECANOE

Tippecanoe County Council on Aging..... 765/447-2311

UNION

Union County Council on Aging 765/458-5500

VANDERBURGH

Evansville Association for Retarded Citizens..... 812/428-4500

VERMILLION

Child Adult Resource Services..... 765/569-2076
West Central Indiana Economic Development District..... 812/238-1561

VIGO

West Central Indiana Economic Development District..... 812/238-1561

WABASH

ARC of Wabash County 260/563-8411
Wabash County Council on Aging..... 260/563-4475

WARREN

Child Adult Resource Services..... 765/569-2076
Community Action Program of Western Indiana 765/762-0420

WARRICK

Southern Indiana Resource Solutions..... 812/897-4840
Warrick County Council on Aging..... 812/897-4437

WASHINGTON

Blue River Services, Inc. 812/738-2408
Older Americans Services Corporation..... 812/865-3352

WAYNE

Achieva Resources Corp. 765/966-0502
Adult Day Care of Richmond 765/966-0852
Dunn Mental Health Center..... 765/983-8000

WELLS

Wells County Council on Aging..... 260/824-1070

WHITE

CDC Resources 574/583-8227

WHITLEY

Whitley County Council on Aging 260/248-8944

TRANSIT PARTNERS AND ADVOCATES

American Public Transportation Association (APTA)

1666 K Street NW
Washington, DC 20006
(202) 496-4800
Website: www.apta.com

Community Transportation Association of America (CTAA)

1341 G Street NW, 10th Floor
Washington, DC 20005
(800) 891-0590
Website: www.ctaa.org

Indiana Transportation Association

Kent McDaniel, Executive Director
1900 E. 10th Street, Room 233
Bloomington, IN 47406
(812) 855-8143
Website: www.indianatransportationassociation.com

Indiana Council on Specialized Transportation (INCOST)

2615 Eastwood Drive
Columbus, IN 47203
(800) 709-9981
Website: www.indianartap.com/rtap5incost.html

Governor's Planning Council for People with Disabilities

150 West Market, Suite 628
Indianapolis, IN 46204-2821
Phone: (317) 232-7770
TT (317) 232-7771
Website: www.in.gov/gpcpd/

Indiana Rural Transit Assistance Program (RTAP)

2615 Eastwood Drive
Columbus, IN 47203
(800) 709-9981
Website: www.indianartap.com/

Indiana Department of Transportation (INDOT)

Office of Transit
100 North Senate Ave., Room IGCN 755
Indianapolis, IN 46204
(317) 232-1482
Website: www.in.gov/indot/

Federal Transit Administration Region 5

200 W. Adams Street, Suite 320
Chicago, IL 60606
(312) 353-2789
Website: www.fta.dot.gov

Indiana Family and Social Services Administration (FSSA)

402 W. Washington Street
P.O. Box 7083
Indianapolis, IN 46207-7083
(317) 233-4454
Website: www.in.gov/fssa/

Indiana Metropolitan Planning Organizations (MPOs)

Anderson (MCCOG)

Jerrold Bridges, Executive Director
Madison County Council of Governments
County Government Center
16 East 9th Street, Room 100
Anderson, IN 46016
(765) 641-9482
Website: www.mccog.net

Bloomington (BATS)

Tom Micuda, Planning Director
City of Bloomington Area Planning Department
P.O. Box 100
Bloomington, IN 47402-0100
(812) 349-3423
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GLOSSARY

This glossary contains definitions of certain terms, data, and information that appear in the Annual Report. Many of these items have multiple definitions and are defined as used in the context of this report.

Access to Jobs - This program provides competitive grants to local governments and non-profit organizations to develop transportation services to connect welfare recipients and low-income persons to employment and support services. The program was authorized by the Transportation Equity Act for the 21st Century (TEA-21) and is administered by the Federal Transit Administration.

Accessibility - The extent to which facilities, including transit vehicles, are barrier-free and can be used by people that have disabilities including wheelchair users.

Active Vehicles - The total number of vehicles available for revenue service during the calendar year. Vehicles, including those designated as spares, are considered available if they are capable of being used even if on an occasional basis (except for retired vehicles).

Alternative Fuels - Vehicle engine fuels other than standard gasoline or diesel. Typically alternative fuels burn cleaner than gasoline or diesel and produce reduced emissions. Common alternative fuels include methanol, ethanol, compressed natural gas (CNG), liquefied natural gas (LNG), clean diesel fuels, and reformulated gasoline.

Americans with Disabilities Act (ADA) - Passed by Congress in 1990, this act mandates equal opportunities for persons with disabilities in the areas of employment, transportation, communications, and public accommodations. Under this Act, most transportation providers are obligated to purchase lift-equipped vehicles for their fixed route services and must assure systemwide accessibility of their demand response services to persons with disabilities. Public transit providers that operate fixed route services must also provide paratransit that is comparable to the level of service provided to non-disabled individuals that utilize the entity's fixed route system.

Apportionment, Appropriation, Allocation - (Interchangeable terms) The maximum amount of funding a transit system MAY be granted from an assistance program.

Award - The authorized (obligated) level of funding a transit system has contracted to receive from a grant assistance program based on an application for funding or formula distribution.

Base Fleet - The average number of revenue vehicles in scheduled operation during the nonpeak hours of the average weekday of operation.

Body on Truck Chassis (BOTC) - This vehicle seats 12 to 18 passengers and is typically composed of a light truck chassis underneath a special body. A supplier of a BOTC will purchase a chassis and then manufacture and attach the body. This construction is similar to that of a school bus.

Brokerage - A method of providing transportation where riders are matched with appropriate transportation providers through a central trip request and administrative facility. The transportation broker may centralize vehicle dispatch, record keeping, vehicle maintenance, and other functions under contractual arrangements with agencies, municipalities, and other organizations. Actual trips are provided by a number of different vendors.

Capital Costs - Refers to the costs of long-term assets of a public transit system such as property, buildings, and vehicles. Under TEA-21, FTA has broadened its definition of capital costs to include bus overhauls, preventive maintenance, and even a share of a transit provider's ADA paratransit expenses.

Capital Grant Awards - Federal, state, and local capital assistance awarded during the calendar year reporting period.

Casualty and Liability Costs - The costs of insurance premiums for coverage of the transit system and payments for losses due to acts for which the transit system is liable.

Charter and Other Revenue - Consists of auxiliary transportation revenue, charter service revenue, non-transportation revenue such as leases and advertising, and school bus service revenue.

Auxiliary Transportation Revenue - Revenues earned from operations closely associated with the transit system including station concessions, advertising services, and other services provided in conjunction with regular transit service.

Charter Service Revenue - Revenue from transportation service provided on an exclusive basis for a specific destination(s).

Non-transportation Revenue - Revenues earned from activities not associated with the provision of transit system service, including sale of maintenance services, rental of revenue vehicles, rental of buildings and other property, investment income, and parking lot/garage revenue.

School Bus Service Revenue - Passenger fares from school bus service operated under contract with local school corporations.

Clean Air Act - Federal regulations that detail acceptable levels of airborne pollution and spell out the role of state and local governments in maintaining clean air.

Commercial Driver's License (CDL) - The standardized driver's license required of bus and heavy truck drivers in every state. Covers drivers of any vehicle manufactured to seat 15 or more passengers (plus driver) or over 13 tons gross vehicle weight. The CDL is mandated by the Federal government in the Commercial Motor Vehicle Safety Act of 1986.

Complementary Paratransit - As required by the Americans with Disabilities Act, fixed route systems must offer complementary paratransit service to those ADA-eligible riders that cannot access the fixed route service. ADA complementary paratransit services must meet a series of criteria designed to ensure they are indeed complementary.

Congestion Mitigation and Air Quality Project (CMAQ) - A flexible funding program administered by the Federal Highway Administration (FHWA) that funds projects and programs to reduce harmful vehicle emissions and improve traffic conditions. CMAQ funds may be used flexibly for transit projects, rideshare projects, high-occupancy vehicle lanes, and other purposes.

Contra Expenses - Revenue items that offset operating expenses such as income earned on working capital, cash discounts, fuel tax refunds, and insurance claim payments. These revenues are not eligible as locally derived income.

Demand Response Service - A door-to-door or curb-to-curb transportation service that typically requires an advance reservation. Transit vehicles providing demand response service do not follow a fixed route, but travel throughout the community transporting passengers according to their specific requests. This type of service is similar to a taxi

operation and passengers often share rides. Demand response service is generally provided using small transit vehicles including sedans and minivans.

Deviated Fixed Route - This type of transit is a hybrid of fixed route and demand response services. Transit vehicles travel along a fixed route and maintain scheduled stops, but the vehicle may deviate off the route to pick up or drop off passengers.

Disabled - Any person who by reason of illness, injury, age, congenital malfunction, or other permanent or temporary incapacity or disability is unable, without special facilities, to use local transit facilities and services as effectively as persons who are not so affected.

Fare Recovery - Ratio equating fare revenue to total operating expenses. This measure indicates the level at which fares support the operations of the transit system. A relatively high ratio is preferred. Raising fare revenue and/or decreasing expenses may increase the ratio.

Fare Revenue - Revenues received from fare paying passengers from regularly scheduled routes and/or demand response service. This includes base fares, zone fares, express fares, transfers, and quantity purchase discounts (passes or tickets). Also includes park-and-ride revenue and fares paid by a community-based organization rather than the rider.

Federal Operating Assistance - Funds obtained from the Federal government to assist in paying the cost of operating the transit system.

Fixed Route Service - Transit service is provided along a prescribed route on a scheduled basis stopping at predetermined pick up points. Routes are generally served by larger transit vehicles.

Fringe Expenses - Payment or accruals to others (insurance companies, governments, etc.) on behalf of an employee's share of FICA, PERF, other retirement, health insurance, and other benefits not associated with a piece of work; and/or payments or accruals directed to an employee arising from something other than their performance of a piece of work. These include uniform and clothing allowances and paid absences such as sick leave, holidays, vacation, jury duty, death in the family, and military duty, etc. Paid absences should be accounted for as a fringe benefit only when they result in a cash liability to the transit system.

Holidays - Includes five major holidays: Christmas, Thanksgiving, Fourth of July, Labor Day, and Memorial Day. Many transit systems do not operate on these days. Some systems may operate a special holiday schedule that is used on these or other holidays such as Veteran's Day and Martin Luther King Jr. Day.

LDI Expense - Ratio equating fare, charter, and other revenue plus local operating assistance to total operating expenses. This measure is used to indicate the level of financial responsibility accepted at the local level for transit operations. A relatively high ratio is preferred. Increasing fare revenues, charter service, and other revenues, and/or increasing local operating assistance or decreasing operating expenses may increase the ratio.

Local Assistance (also Local Operating Revenue)- This category includes:

Local Cash Grants and Reimbursements -

Funds obtained from local government units to assist in paying the cost of operating the transit system.

Taxes Levied Directly by Transit System

- Dedicated tax revenues systems that are organized as independent political subdivisions with their own taxation authority, e.g., Public Transportation Corporations.

Locally Derived Income (LDI) - This indicator is used to measure local financial commitment to public transit and is defined as:

- Operating revenues including fares, charter, advertising, and auxiliary and nontransportation revenues.
- Taxes levied by, or on behalf of, a transit system.
- Local cash grants and reimbursements including general fund receipts, property taxes, local option income tax, excise and intangible taxes, bank building and loan funds; local bonding funds, and unrestricted federal/state funds.
- LDI does not include contra expenses (e.g. expense refunds such as motor fuel tax or insurance reimbursements) or in-kind volunteer services.

Materials and Supplies Expense - Cost of fuel, lubricants, tires, tubes, and other materials and supplies (including repair parts, maintenance supplies, forms, and cleaning supplies, etc.).

Metropolitan Planning Organization (MPO)

- Metropolitan planning organizations are responsible for transportation planning and programs in each urban area with a population of 50,000 or greater.

Operating Expense - The total of all operating costs incurred during the transit system calendar year reporting period, excluding expenses associated with capital grants. Expense figures may be unaudited.

Operating Expense/Passenger Trip - Ratio equating total operating costs to total passenger trips. This measure is used to indicate the cost of providing service per unit of consumed service. A relatively low ratio is preferred. Increasing passenger trips and/or decreasing expenditures may lower the ratio.

Operating Income - Revenue received from fares, charter services, and other sources directly related to transit systems operations excluding revenue from Federal, state, and local cash grants. Operating income and operating subsidy are the total operating revenue for a transit system.

Operating Subsidy - Revenue received through Federal, state, and local cash grants or reimbursements to fulfill operating expense obligations not covered by fares or other revenues generated by the transit system.

Operator Salaries and Wages - The pay and allowance due employees in exchange for the labor services they render on behalf of the transit system. This category includes only those employees that are classified as revenue operators or crewmen.

Other Expenses - On the individual system pages, Other Expenses consists of taxes and miscellaneous expenses. For Section 5311 systems it also includes leases and rentals, equipment, and in-direct expenses.

Other Salaries and Wages - Payment for the labor of employees of the transit system (or sponsoring agency) that are not classified as revenue vehicle operators or crewmen. This category includes managers, dispatchers, mechanics, bus washers, building (garage) maintenance workers, managers, other professionals, and clerical staff.

Paratransit - Flexible forms of public transportation services that are not provided over a fixed route (e.g., demand response service).

Passenger Trips/Capita - Ratio equating total passenger trips to service area population. Increasing passenger trips and/or decreasing service area population may increase the ratio.

Passenger Trips/Total Vehicle Miles (TVM) - Ratio equating total passenger trips to the total miles traveled by revenue vehicles. This measure is used to indicate the degree to which the system (or route) is utilized when compared to the amount of service provided. A relatively high ratio is preferred. Increasing passenger trips or eliminating service (TVM) that has marginal ridership may increase the ratio.

Passenger Trip - One person making a one-way trip from origin to destination. One round trip equals two passenger trips.

Peak Hour Fleet - The largest number of revenue vehicles operating at any peak time during an average weekday of operation.

Public Mass Transportation Fund (PMTF) - State assistance fund financed by 0.635 percent of the state general sales and use tax.

Purchased Transportation Expenses - Operating expenses incurred when a transit system purchases a portion of its service from another entity (e.g., contracting with a private organization to provide specialized transit services).

Reconciling Items - Operating expenses which include interest expenses, leases and rentals for urbanized transit systems, depreciation, amortization of intangibles, purchase lease payments, related party lease agreements, and other as defined in the FTA Section 5335 (15) Manual.

Revenue Vehicle Miles - The total mileage incurred in scheduled service (miles in each route multiplied by the number of times each route is run) during the report period. Excludes non-service mileage (deadhead, training, etc.), charter mileage, exclusive school service mileage, and mileage lost due to missed runs.

Section 5307 - The section of the Federal Transit Act that authorizes grants to public transit systems in all urban areas. Funds authorized through Section 5307 are awarded to states to provide

capital and operating assistance to transit systems in urban areas with populations between 50,000 and 200,000. Transit systems in urban areas with populations greater than 200,000 receive their funds directly from FTA.

Section 5309 - The section of the Federal Transit Act that authorizes discretionary grants to public transit agencies for capital projects such as buses, bus facilities, and rail projects.

Section 5310 - The section of the Federal Transit Act that authorizes capital assistance to states for transportation programs that serve the elderly and people with disabilities. States distribute Section 5310 funds to local operators in both rural and urban settings that are either nonprofit organizations or the lead agencies in coordinated transportation programs.

Section 5311 - The section of the Federal Transit Act that authorizes capital and operating assistance grants to public transit systems in areas with populations of less than 50,000.

Service Area - The geographic area that coincides with a transit system's legal operating limits (i.e., urbanized area, city limits, or county boundary).

Service Area Population - The entire population within the legal operating limits of the transit system, as reported by the 1990 Census.

Services Expenses - Fees and related expenses for labor and other work provided by outside organizations. In most instances, service from an outside organization is procured as a substitute for in-house employee labor, except in the case of independent audits which cannot be performed by employees. This category includes:

Advertising Fees - The labor and materials provided by an advertising agency in the development and promotion of advertising campaigns. Also included are advertising media fees, regardless of whether they are paid to the advertising agency or to the media.

Contract Maintenance Service Expenses - Payment for the maintenance of equipment, under contract or on a single-job basis, by an outside organization. This category is for repair or maintenance work on operating vehicles, equipment, and garage buildings, and is to be differentiated from professional and custodial services.

Professional and Technical Service Fees -

Payment for the labor provided by attorneys, accountants, auditors, marketing firms, investment bankers, computer service companies, engineering firms, management consultants, and transit industry consultants, etc.

Service Route - A hybrid between fixed route and demand response service. Service routes are established between targeted neighborhoods and the service areas that riders want to reach. Similar to deviated fixed routes, service routes are characterized by flexibility and deviation from fixed route intervals. However, while deviated fixed routes require advanced reservations, service routes do not. A service route can include both regular, predetermined bus stops and/or allow riders to hail the vehicle and request a drop-off anywhere along the route.

Standard Van (SV) - Standard vans typically seat five to fifteen passengers. Standard vans are available from automobile manufacturers and are part of their standard production line.

Subsidy/Passenger Trip - Ratio comparing government operating assistance (Federal, state, and local) to total passenger trips. This measure is used to indicate the level of Federal, state, and local assistance used in operating the transit service.

Total Vehicle Miles - The total distance traveled by revenue vehicles, including both revenue and deadhead (non-revenue) miles.

Transfer Charge - A fee charged passengers that transfer to a line or route after paying a fare on another line or route.

Transit Bus - A transit bus seats anywhere from 16 to 53 passengers and has both a body and a chassis that are designed specifically for transit use. One supplier manufactures the entire vehicle. Most transit buses are equipped with diesel engines.

Small Transit Bus (STB) - Under 30'

Medium Transit Bus (MTB) - 30' to 34'

Large Transit Bus (LTB) - 35' to 40'

Trolley (TY) - Usually 30' to 35'

Articulated (ART) - Multi-section high occupancy vehicle

User Side Subsidy - A type of transit system whereby the passenger purchases tokens or vouchers at designated sale sites and presents the token to a service provider (e.g., taxi company) in exchange for a trip. The price of the token or pass is less than the cost of the trip. The token is then subsidized with Federal, state, or local funds and the taxi operator is reimbursed for the cost of the trip.

Utility Expense - Payments made to various utilities for use of their resources including electric, gas, water, sewer, garage collection, and telephone, etc.

